

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

October 4, 2022

2:30 PM

- APPROVAL OF MINUTES – September 9, 2022
- FINANCIAL
 - September YTD Report
- OLD BUSINESS
 - Itouch implementation with Black Creek - integration still ongoing
 - Spillman Implementation – updates ongoing
 - 2023 Budget review
- NEW BUSINESS
 - Jail camera project
 - MAT planning ongoing, required start by 10/07/22
 - TruNarc in person training 10/04/22
- PERSONNEL
 - Update on Vacancies

RESOLUTIONS

- Amend resolution 263-22 Authorize 2022 – 2023 Contracts with SADD School Associates STOP DWI.
- Modify 2022 Budget and Transfer Funds – Sheriff's Office

PROCLAMATIONS

- None

ADJOURNMENT

PUBLIC SAFETY MEETING

September 6, 2022

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, September 6, 2022 at 2:30 PM.

Present:

| | |
|---------------------|------------------------------|
| Dennis Mullen | Chair, Public Safety |
| Barb Roberts | Legislator |
| William Standinger | Legislator |
| Stew Bennett | Administrative Coroner |
| Brian Cain | Director, Probation |
| Sheriff Gary Howard | Sheriff's Office |
| Mike Simmons | Director, Emergency Services |

Guest:

| | |
|---------------|-------------------------------------|
| Pete DeWind | County Attorney – <i>in at 2:40</i> |
| Cathy Haskell | Clerk of the Legislature |

Absent:

| | |
|-------------------|-------------------------------------|
| Edward Hollenbeck | Legislator |
| Marte Sauerbrey | Chair, Legislator |
| Bob Williams | Deputy Director, Emergency Services |

APPROVAL OF MINUTES:

Approval of August 2, 2022 minutes:

Legislator Roberts made the motion, seconded by Legislator Standinger, to approve the August 2, 2022 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

Budget is on track. Over \$200,000 in restitution has been collected to date.

OLD BUSINESS:

1. Community Service: Waiting for more orders to come in so there is enough participants to start up another ATI crew.

NEW BUSINESS:

1. Staffing: 1 Probation Officer position remains vacant pending Civil Service results.
2. Training: Discussed Fundamentals of Probation Practice and Peace Officer training scheduled in Albany for October.
3. Collaboration with Tioga Career Center: an Employment Liaison position will be in the Courtroom starting in October.
4. Joint training with TCDSS: Met with Elizabeth Myers, Social Services Director, to finalize joint trainings with Probation.
5. Approval of STSJP and State Block Grant monies: Approved by State in August. Still waiting on Raise the Age money which is 2 years behind.

PERSONNEL:

1. One vacant Probation Officer position exists.

RESOLUTIONS:

- **Resolution to Approve STSJP Contract for SFY 2022-2023 Probation as Lead Agency for Application for Funding via STSJP**

A resolution was presented requesting authorization to contract with the Office of Children and Family Services for STSJP funding.

***Committee agreed to move this resolution forward ***

CORONER – Stew Bennett:

NEW BUSINESS:

RESOLUTIONS:

- **Amend 2022 Budget Contingency Transfer Request Medical Examiners & Coroners**

A resolution was presented requesting authorization to transfer \$25,000 from Contingency to A1185.540370 Medical Expense.

- **Authorize Contract Between Riverside Forensic Pathology, PLLC and Tioga County**

A resolution was presented requesting authorization to contract with Riverside Forensic Pathology, PLLC upon approval of the County Attorney.

***Committee agreed to move these resolutions forward ***

1. Coroner Bennett explained that the cost of autopsies have increased from \$950 to \$1,100. The County Attorney has reviewed the contract for autopsies.
2. Coroner Bennett would like the Committee to consider giving him an increase in salary due to the increased caseload. There have been 119 cases so far this year. Legislator Mullen instructed Coroner Bennett to bring a resolution to the Committee next month.

SHERIFF – Gary Howard:

FINANCIAL:

- Revenues are at \$513,752.96 which is 99.7% of the budget. Inmate boarders account for \$339,818 which is at 227% of the budget.
- Expenditures are at \$7,001,589 which is 67% of the budget.

OLD BUSINESS:

- Itouch Implementation – integration is still ongoing.
- Spillman Implementation – updates are ongoing.
- Tru-Narc training is October 4th.
- 2023 Budget Review

NEW BUSINESS:

- Jail Camera Project is ongoing.
- MAT Planning: This was supposed to start in September but has been delayed pending hiring an individual.
- Pistol Permits and New Gun Laws: the Sheriff briefly discussed new gun laws. We have been getting quite a few inquiries about the new state mandates which has resulted with us dealing with many disgruntled gun owners.

PERSONNEL:

- Update on Vacancies:
 - Civil – all positions are currently filled.
 - Corrections – 5 vacant Corrections Officer positions; 2 vacant part-time Cook positions
 - Road Patrol – no Deputies are on light duty
 - 2 Deputies are attending the police academy (1 at Corning and 1 at Broome).
 - There are currently 1 vacant Deputy position and 2 unfunded Deputy positions.
 - Records – all positions are filled.
 - Administration – all positions are filled.
 - 911 Center - summarize

RESOLUTIONS:

- Authorize 2022-2023 Contracts with SADD School Associates STOP DWI
A resolution was presented requesting authorization to contract with the school associates for the 2022-2023 school year.
- Approve 2023 STOP DWI Plan
A resolution was presented requesting authorization to approve the 2023 STOP DWI Plan.
- Authorize the Submission of the 2022-2023 NYS STOP DWI High Visibility Engagement Application STOP DWI
A resolution was presented requesting authorization to apply for the 2022-2023 NYS STOP DWI High Visibility Engagement Application.
- Authorize the Acceptance of the NYS 2021-2022 PSAP Operations Grant and Modify 2022 Budget
A resolution was presented requesting authorization to accept the NYS 2021-2022 PSAP Operation Grant.

Committee agreed to move these resolutions forward

OFFICE of EMERGENCY SERVICES – Mike Simmons:

FINANCIAL:

- Budget is on track.

OLD BUSINESS:

- Radio Project: Looking for landowners to put a tower on their property. RFPs were issued for the shelters and towers. No bids were received for the towers due to the shortage of steel needed to build the towers. Prospect Hill tower will be utilized now. Legislator Mullen inquired if Mike Simmons needed to go to Chicago to participate in the testing process. This will be discussed further.
- CAD Project: Cars (laptops) need to be completed. Software will be entered into the laptops.
- EMS: Received recommendations from the study. Director Simmons summarized the changes.
- Fire: Manpower shortages continue to be an issue with a number of fire departments.

NEW BUSINESS:

- EMS Officers Meetings:

- Public Assistance workshop will be this fall for town supervisors.
- Two Tier 3 emergency management classes will be scheduled.
- Citizen preparedness classes will be held as well.
- Multi-hazard for schools will be held in October.
- Tioga Downs Emergency Planning: will meet with Operations Personnel to develop emergency plans.
- Radio System Failure: Has occurred twice since August. Recent event may be related to a lightning strike. The phone line went down between Carmichael and Public Safety.
- Onondaga County Contract: Spoke to one of the attorneys from Broome County to see what they changed on their contract. A resolution will be brought forth next month.
- Threat Assessment Management (TAM) – mandate from State that each county has to come up with a plan to identify terroristic threats from individuals.
- Electric Cars: there is no way to put the fire out. Guidance instructs us to let them burn. Lithium batteries are water reactive. Electric storage unit in Barton will be full of lithium batteries. Guidance is to let the building burn if it catches on fire.

PERSONNEL:

- EMS Coordinator: To be discussed in executive session.
- Deputy Director F/T Position: To be discussed in executive session.

RESOLUTIONS:

- Authorize the Submission of FY2022 Domestic Terrorism Prevention Grant Application Office of Emergency Services
A resolution was presented requesting authorization to apply for the FY2022 Domestic Terrorism Prevention Grant application and authorizes the Chair of the Legislature to sign such application.

Committee agreed to move this resolution forward

EXECUTIVE SESSION:

Legislator Mullen made a motion, seconded by Legislator Standinger, to go into executive session at 3:32 PM to discuss Emergency Services personnel. In attendance was Legislators Mullen, Roberts, and Standinger; Director Mike Simmons; Legislature Clerk Cathy Haskell; and minute taker Diane Rockwell. Motion Carried.

Executive Session adjourned at 3:49 PM – motion made by Legislator Mullen, seconded by Legislator Standinger. Motion Carried.

Respectfully Submitted,

Diane Rockwell

Diane Rockwell
Secretary to the Sheriff
9/6/22



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

| 09/30/2022 | | ORIGINAL | TRANSFERS/ | REVISED | | | AVAILABLE | PCT | |
|--|--------------|---------------------|------------|---------|------------|--------------|-----------|-------------|--------|
| ACCOUNTS FOR | GENERAL FUND | APPROP | ADJUSTS | BUDGET | YTD ACTUAL | ENCUMBRANCES | BUDGET | USE/CFY | |
| A3020 Public Safety Communication E | | | | | | | | | |
| A3020 | 411400 | Emergency Telephon | -185,000 | 0 | -185,000 | -72,432.50 | .00 | -112,567.50 | 39.2%* |
| A3020 | 433310 | State Aid-Enhanced | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3020 | 510010 | Full Time | 578,259 | -30,000 | 548,259 | 346,466.77 | .00 | 201,792.23 | 63.2% |
| A3020 | 510020 | Part Time/Temporar | 1,000 | 0 | 1,000 | .00 | .00 | 1,000.00 | .0% |
| A3020 | 510030 | Overtime Pay Only | 28,000 | 15,000 | 43,000 | 30,497.35 | .00 | 12,502.65 | 70.9% |
| A3020 | 510050 | All Other(On Call) | 12,000 | 15,000 | 27,000 | 16,884.88 | .00 | 10,115.12 | 62.5% |
| A3020 | 520090 | Computer | 500 | 0 | 500 | .00 | .00 | 500.00 | .0% |
| A3020 | 520130 | Equipment (Not Car | 444 | 0 | 444 | .00 | .00 | 444.00 | .0% |
| A3020 | 540000 | Contract Expense | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3020 | 540350 | Office Equip Maint | 300 | 0 | 300 | .00 | .00 | 300.00 | .0% |
| A3020 | 540510 | Radio Repairs | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3020 | 540620 | Software Expense | 33,489 | 0 | 33,489 | 28,183.22 | .00 | 5,305.78 | 84.2% |
| A3020 | 540660 | Telephone | 31,000 | 0 | 31,000 | 17,607.53 | 12,021.67 | 1,370.80 | 95.6% |
| A3020 | 581088 | State Retirement F | 54,738 | 0 | 54,738 | 50,771.25 | .00 | 3,966.81 | 92.8% |
| A3020 | 583088 | Social Security Fr | 32,335 | 0 | 32,335 | 30,109.42 | .00 | 2,225.48 | 93.1% |
| A3020 | 584088 | Workers Compensati | 12,243 | 0 | 12,243 | 9,984.99 | .00 | 2,258.41 | 81.6% |
| A3020 | 584588 | Life Insurance Fri | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3020 | 585088 | Unemployment Insur | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3020 | 585588 | Disability Insuran | 679 | 0 | 679 | 532.18 | .00 | 146.42 | 78.4% |
| A3020 | 586088 | Health Insurance F | 152,703 | 0 | 152,703 | 121,664.29 | .00 | 31,038.39 | 79.7% |
| A3020 | 588988 | Eap Fringe | 146 | 0 | 146 | 114.19 | .00 | 31.41 | 78.4% |
| A3110 Sheriff | | | | | | | | | |
| A3110 | 412703 | Shared Services Sh | -30,000 | 0 | -30,000 | -9,500.00 | .00 | -20,500.00 | 31.7%* |
| A3110 | 415100 | Sheriff Fees | -80,000 | 0 | -80,000 | -55,540.35 | .00 | -24,459.65 | 69.4%* |
| A3110 | 425450 | Licenses | -35,000 | 0 | -35,000 | -25,355.00 | .00 | -9,645.00 | 72.4%* |
| A3110 | 425950 | Patrol Income | -7,000 | 0 | -7,000 | .00 | .00 | -7,000.00 | .0%* |
| A3110 | 426250 | Forfeiture Of Crim | 0 | -1,398 | -1,398 | -1,397.50 | .00 | .00 | 100.0% |
| A3110 | 426260 | Forfeiture Of Crim | 0 | -8,622 | -8,622 | -8,622.00 | .00 | .00 | 100.0% |
| A3110 | 427010 | Refunds Of Prior Y | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3110 | 427050 | PLS01 Gifts And Don | 0 | 0 | 0 | -150.00 | .00 | 150.00 | 100.0% |
| A3110 | 433190 | State Aid- Bullet | 0 | 0 | 0 | -1,633.00 | .00 | 1,633.00 | 100.0% |
| A3110 | 433470 | State Aid-SLETPP G | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3110 | 433480 | State Aid-16 SLETP | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3110 | 433900 | State Aid-Police T | 0 | -12,150 | -12,150 | -8,527.20 | .00 | -3,622.80 | 70.2%* |
| A3110 | 433950 | State Aid-Buckle U | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3110 | 433952 | NYS Legislative Gr | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3110 | 433960 | St Aid- Child Pass | 0 | 0 | 0 | .00 | .00 | .00 | .0% |



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

| FOR 2022 (to) | | | ORIGINAL | TRANSFERS / | REVISED | YTD ACTUAL | ENCUMBRANCES | AVAILABILITY | PCT |
|---------------|---------------------|-----------|-------------|-------------|--------------|------------|--------------|--------------|-----|
| ACCOUNTS FOR | GENERAL FUND | APPROP | ADJUSTMENTS | BUDGET | | | BUDGET | USE/LOI | |
| A3110 443190 | Fed Aid Bullet Pro | 0 | 0 | 0 | -3,200.00 | .00 | 3,200.00 | 100.0% | |
| A3110 510010 | Full Time | 2,659,357 | 0 | 2,659,357 | 1,539,547.84 | .00 | 1,119,809.16 | 57.9% | |
| A3110 510020 | Part Time/Temporar | 60,909 | 0 | 60,909 | 10,428.54 | .00 | 50,480.46 | 17.1% | |
| A3110 510030 | Overtime Pay Only | 142,900 | 12,150 | 155,050 | 144,702.79 | .00 | 10,347.21 | 93.3% | |
| A3110 510040 | Workers Compensati | 0 | 0 | 0 | .00 | .00 | .00 | .0% | |
| A3110 510050 | All Other(On Call) | 75,000 | 0 | 75,000 | 36,335.20 | .00 | 38,664.80 | 48.4% | |
| A3110 520130 | Equipment (Not Car | 9,000 | 0 | 9,000 | 1,786.56 | .00 | 7,213.44 | 19.9% | |
| A3110 520191 | Emergency Equipmen | 5,000 | 0 | 5,000 | 1,886.43 | 398.41 | 2,715.16 | 45.7% | |
| A3110 530100 | Data Processing | 0 | 0 | 0 | .00 | .00 | .00 | .0% | |
| A3110 530300 | Legal | 0 | 0 | 0 | .00 | .00 | .00 | .0% | |
| A3110 530330 | Shared Services | 0 | 0 | 0 | .00 | .00 | .00 | .0% | |
| A3110 540000 | Contract Expense | 0 | 0 | 0 | .00 | .00 | .00 | .0% | |
| A3110 540020 | Ammunition | 12,000 | 0 | 12,000 | 6,926.16 | 2,823.17 | 2,250.67 | 81.2% | |
| A3110 540070 | Car Maintenance | 48,040 | -3,300 | 44,740 | 15,371.91 | 2,131.46 | 27,236.63 | 39.1% | |
| A3110 540090 | Clothing | 28,000 | 0 | 28,000 | 17,260.33 | 2,876.50 | 7,863.17 | 71.9% | |
| A3110 540093 | Building Maint & R | 10,000 | 0 | 10,000 | 515.79 | 4,990.37 | 4,493.84 | 55.1% | |
| A3110 540220 | Automobile Fuel | 85,000 | -2,500 | 82,500 | 60,387.26 | 3,903.43 | 18,209.31 | 77.9% | |
| A3110 540280 | Investigations | 10,000 | 0 | 10,000 | 3,047.85 | 2,915.64 | 4,036.51 | 59.6% | |
| A3110 540330 | Legal Fees | 5,000 | 2,300 | 7,300 | 2,912.00 | .00 | 4,388.00 | 39.9% | |
| A3110 540335 | Asset Forfeiture E | 0 | 1,398 | 1,398 | .00 | .00 | 1,397.50 | .0% | |
| A3110 540336 | Asset Forf. Exp-Re | 0 | 8,622 | 8,622 | .00 | .00 | 8,622.00 | .0% | |
| A3110 540350 | Office Equip Maint | 1,000 | 0 | 1,000 | 180.27 | 54.41 | 765.32 | 23.5% | |
| A3110 540420 | Office Supplies | 15,000 | 0 | 15,000 | 6,088.78 | 1,419.88 | 7,491.34 | 50.1% | |
| A3110 540444 | Permits, Fees, Ins | 26,000 | 0 | 26,000 | 21,296.96 | .00 | 4,703.04 | 81.9% | |
| A3110 540470 | Physicals | 11,000 | 0 | 11,000 | 8,012.86 | 250.00 | 2,737.14 | 75.1% | |
| A3110 540480 | Postage | 10,000 | 0 | 10,000 | 7,872.45 | 1,040.16 | 1,087.39 | 89.1% | |
| A3110 540485 | Printing/Paper | 9,000 | 0 | 9,000 | 4,552.90 | 82.56 | 4,364.54 | 51.5% | |
| A3110 540510 | Radio Repairs | 0 | 0 | 0 | .00 | .00 | .00 | .0% | |
| A3110 540560 | Repairs | 2,000 | 0 | 2,000 | 565.00 | .00 | 1,435.00 | 28.3% | |
| A3110 540620 | Software Expense | 16,625 | 0 | 16,625 | 10,422.10 | 6,061.27 | 141.63 | 99.1% | |
| A3110 540640 | Supplies (Not Offi | 3,000 | 0 | 3,000 | 738.25 | 589.00 | 1,672.75 | 44.2% | |
| A3110 540640 | PLS01 Supplies -PLS | 750 | 0 | 750 | .00 | .00 | 750.00 | .0% | |
| A3110 540660 | Telephone | 11,000 | 0 | 11,000 | 5,673.26 | 3,363.54 | 1,963.20 | 82.2% | |
| A3110 540680 | Tires | 11,924 | 0 | 11,924 | .00 | .00 | 11,924.00 | .0% | |
| A3110 540731 | Training/State Req | 5,000 | 450 | 5,450 | 5,450.00 | .00 | .00 | 100.0% | |
| A3110 540733 | Training/All Other | 5,000 | 3,050 | 8,050 | 8,569.80 | .00 | -519.80 | 106.5%* | |
| A3110 581088 | State Retirement F | 545,603 | 0 | 545,603 | 412,755.50 | .00 | 132,847.48 | 75.7% | |
| A3110 583088 | Social Security Fr | 212,822 | 0 | 212,822 | 134,020.23 | .00 | 78,801.67 | 63.0% | |
| A3110 584088 | Workers Compensati | 47,749 | 0 | 47,749 | 35,203.01 | .00 | 12,546.25 | 73.7% | |
| A3110 584588 | Life Insurance Fri | 920 | 0 | 920 | 498.71 | 349.79 | 71.50 | 92.2% | |
| A3110 585088 | Unemployment Insur | 0 | 0 | 0 | .00 | .00 | .00 | .0% | |
| A3110 585588 | Disability Insuran | 543 | 0 | 543 | 396.72 | .00 | 146.16 | 73.1% | |
| A3110 586088 | Health Insurance F | 808,575 | 0 | 808,575 | 512,432.58 | .00 | 296,142.28 | 63.4% | |
| A3110 588988 | Eap Fringe | 568 | 0 | 568 | 402.01 | .00 | 165.83 | 70.8% | |



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FGR 2022 06

| ACCOUNTS FOR: | ORIGINAL APPROP | TRANSFERS / ADJUSTMENTS | REVISED BUDGET | YTD ACTUAL | PERFORMANCE | AVAILABLE BUDGET | PCT. USED |
|--|-----------------|-------------------------|----------------|--------------|-------------|------------------|-----------|
| A3150 Jail | | | | | | | |
| A3150 422640 Jail - For Other G | -150,000 | 0 | -150,000 | -339,918.13 | .00 | 189,918.13 | 226.6% |
| A3150 422650 Jail - Inmate Forf | -1,000 | 0 | -1,000 | -436.96 | .00 | -563.04 | 43.7%* |
| A3150 427010 Refunds Of Prior Y | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3150 427720 Misc Jail Revenue | -5,000 | 0 | -5,000 | .00 | .00 | -5,000.00 | .0%* |
| A3150 433920 State Aid-Jail/Bre | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3150 443920 Federal Aid-Jail/B | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3150 510010 Full Time | 2,539,995 | -150,000 | 2,389,995 | 1,457,066.89 | .00 | 932,928.11 | 61.0% |
| A3150 510020 Part Time/Temporar | 18,000 | 0 | 18,000 | .00 | .00 | 18,000.00 | .0% |
| A3150 510030 Overtime Pay Only | 110,000 | 150,000 | 260,000 | 221,740.91 | .00 | 38,259.09 | 85.3% |
| A3150 510040 Workers Compensati | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3150 510050 All Other(On Call) | 15,000 | 0 | 15,000 | 7,549.86 | .00 | 7,450.14 | 50.3% |
| A3150 520191 Emergency Equipmen | 500 | 0 | 500 | 361.18 | .00 | 138.82 | 72.2% |
| A3150 540000 Contract Expense | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3150 540040 Books | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3150 540090 Clothing | 8,000 | 0 | 8,000 | 3,482.72 | .00 | 4,517.28 | 43.5% |
| A3150 540091 Bedding | 1,000 | 0 | 1,000 | 82.62 | .00 | 917.38 | 8.3% |
| A3150 540093 Building Maint & R | 20,000 | 0 | 20,000 | 6,394.30 | 2,025.08 | 11,580.62 | 42.1% |
| A3150 540140 Contracting Servic | 1,000 | 0 | 1,000 | 659.92 | 314.96 | 25.12 | 97.5% |
| A3150 540210 Garbage Disposals | 5,000 | 0 | 5,000 | 2,879.38 | 2,120.62 | .00 | 100.0% |
| A3150 540350 Office Equip Maint | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3150 540360 Meals/Food | 175,000 | -700 | 174,300 | 96,502.09 | 62,387.20 | 15,410.71 | 91.2% |
| A3150 540370 Medical Expense | 726,363 | 0 | 726,363 | 409,842.40 | 289,489.27 | 27,031.33 | 96.3% |
| A3150 540620 Software Expense | 58,500 | 700 | 59,200 | 52,357.36 | 5,795.00 | 1,047.64 | 98.2% |
| A3150 540640 Supplies (Not Offi | 26,000 | 0 | 26,000 | 14,073.29 | 1,464.85 | 10,461.86 | 59.8% |
| A3150 540640 COVID19 Supplies (Not | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3150 581088 State Retirement F | 325,539 | 0 | 325,539 | 251,414.88 | .00 | 74,124.27 | 77.2% |
| A3150 583088 Social Security Fr | 170,741 | 0 | 170,741 | 128,406.87 | .00 | 42,333.80 | 75.2% |
| A3150 584088 Workers Compensati | 52,285 | 0 | 52,285 | 38,666.53 | .00 | 13,618.81 | 74.0% |
| A3150 584588 Life Insurance Fri | 2,100 | 0 | 2,100 | 798.20 | 817.60 | 484.20 | 76.9% |
| A3150 585088 Unemployment Insur | 0 | 1,005 | 1,005 | 1,005.00 | .00 | .00 | 100.0% |
| A3150 585588 Disability Insuran | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3150 586088 Health Insurance F | 776,144 | 0 | 776,144 | 492,353.35 | .00 | 283,790.82 | 63.4% |
| A3150 586088 Health Insurance C | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3150 588988 Eap Fringe | 603 | 0 | 603 | 442.17 | .00 | 161.05 | 73.3% |
| A3151 Jail - Alternatives Program | | | | | | | |
| A3151 510010 Full Time | 37,673 | 0 | 37,673 | 23,741.12 | .00 | 13,932.28 | 63.0% |
| A3151 510030 Overtime Pay Only | 0 | 0 | 0 | .00 | .00 | .00 | .0% |



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

| FOR 2022-06 | | | | | | | | | |
|---------------|--------------------|--|----------|-------------|---------|------------|--------------|-----------|---------|
| ACCOUNTS FOR: | | | ORIGINAL | TRANSFERS/ | REVISED | YTD ACTUAL | ENCUMBRANCES | AVAILABLE | PCT |
| GENERAL FUND | | | APPROP | ADJUSTMENTS | BUDGET | | | BUDGET | USE/COB |
| A3151 510050 | All other(On Call, | | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3151 581088 | State Retirement F | | 6,817 | 0 | 6,817 | 3,919.08 | .00 | 2,897.65 | 57.5% |
| A3151 583088 | Social Security Fr | | 2,637 | 0 | 2,637 | 1,756.55 | .00 | 880.78 | 66.6% |
| A3151 584088 | Workers Compensati | | 735 | 0 | 735 | 368.98 | .00 | 365.62 | 50.2% |
| A3151 584588 | Life Insurance Fri | | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3151 585088 | Unemployment Insur | | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3151 585588 | Disability Insuran | | 0 | 0 | 0 | .00 | .00 | .00 | .0% |
| A3151 586088 | Health Insurance F | | 16,789 | 0 | 16,789 | 8,018.64 | .00 | 8,770.39 | 47.8% |
| A3151 588988 | Eap Fringe | | 9 | 0 | 9 | 4.22 | .00 | 4.52 | 48.3% |



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

| For 2022 to | | | | | | | | |
|---------------------------------|----------|-----------|---------|------------|--------------|------------------|-----------|--|
| ACCOUNTS FOR: | ORIGINAL | TRANSFER/ | REVISED | | | | | |
| Capital Fund | APPROP. | ADJUSTS | BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT. USED | |
| H3110 Sheriff | | | | | | | | |
| H3110 433952 NYS Legislative Gr | 0 | 0 | 0 | .00 | .00 | .00 | .0% | |
| H3110 520130 Equipment (Not Car | 0 | 0 | 0 | .00 | .00 | .00 | .0% | |
| H3110 520620 Software Expense | 0 | 0 | 0 | .00 | .00 | .00 | .0% | |
| H3110 521060 Car/Truck | 126,195 | 0 | 126,195 | 102,732.78 | 23,372.82 | 89.40 | 99.9% | |
| H3150 Jail | | | | | | | | |
| H3150 520130 Equipment (Not Car | 30,000 | 0 | 30,000 | .00 | .00 | 30,000.00 | .0% | |
| H3150 520255 Security Equipment | 50,000 | 0 | 50,000 | .00 | .00 | 50,000.00 | .0% | |
| H3150 520620 Software Expense | 0 | 0 | 0 | .00 | .00 | .00 | .0% | |
| H3150 521000 Not Assigned | 0 | 0 | 0 | .00 | .00 | .00 | .0% | |
| H3150 521060 Car/Truck | 0 | 0 | 0 | .00 | .00 | .00 | .0% | |



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

| | ORIGINAL APPROP | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PER CENT USE / 100 |
|--|--------------------|---------------------------|-------------------|--------------|--------------|---------------------|--------------------------|
| GRAND TOTAL | 10,641,745 | 1,005 | 10,642,750 | 6,468,964.77 | 433,058.66 | 3,740,726.91 | 64.9% |
| ** END OF REPORT - Generated by Rockwell, Diane ** | | | | | | | |

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -22

AMEND RESOLUTION 263-22
AUTHORIZE 2022-2023 CONTRACTS
WITH SADD SCHOOL ASSOCIATES
STOP DWI

WHEREAS: Resolution # 263-22 authorized the SADD School Associates for the 2022-2023 school year; and

WHEREAS: Joan Beck was erroneously named as the Owego Apalachin School District SADD School Associate and it should have named Cynthia Tebo; therefore be it

RESOLVED: That Resolution 263-22 be amended to read "Cynthia Tebo to serve the Owego Apalachin School District" for the 2022-2023 school year.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -22

MODIFY 2022 BUDGET AND TRANSFER
FUNDS
SHERIFF'S OFFICE

WHEREAS: Legislative approval is needed to modify the 2022 budget and transfer funds between object of expenses: and

WHEREAS: Due to the high cost of automobile fuel this year, funds need to be transferred to A3110.540220 Automobile Fuel to pay for fuel consumption for the remaining year; therefore be it

RESOLVED: That the 2022 budget be modified and transfer of funds be made as follows:

FROM:

| | | |
|--------------|---------------------|----------|
| A3110.510020 | PART-TIME/TEMPORARY | \$25,000 |
|--------------|---------------------|----------|

TO:

| | | |
|--------------|-----------------|----------|
| A3110.540220 | AUTOMOBILE FUEL | \$25,000 |
|--------------|-----------------|----------|

Tioga County Sheriff's Office



DATE: September 30, 2022
TO: Sheriff Howard
RE: October 4, 2022 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) All positions are currently filled.
2. **Corrections Division**
 - a) There are currently (4) open Corrections Officer positions.
 - b) There are currently (2) open part-time Cook positions.
3. **Road Patrol**
 - a) There are no Deputies currently on light duty.
 - b) We have (2) Deputies attending the police academy. (1) at the Corning Academy and (1) at the Broome County Academy.
 - c) There is currently (1) open Deputy position and (2) unfunded Deputy positions.
4. **E911 Emergency Communications Center**
 - a) (1) open Dispatcher position was filled starting 10/10. There is currently (1) open full-time and (1) open part-time Dispatcher position.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. T.C.L.E.A. negotiations are ongoing.

Litigation Issues:

1. Litigation with a former employee ongoing.

Budget:

1. Revenues are at \$574,725 which is 89% of the budget. Expenditures are at \$8,191,042 which is 77% of the budget. Inmate Boarders are at \$385,219 which is 257% of the budget.

Current Projects:

1. ITouch system still working on software integration with Black Creek – testing ongoing.
2. Spillman updates are still being completed.
3. Tru-Narc training in person is 10/04/22.
4. Working on implementation of the MAT Program in the jail, required to start by 10/07/22. Awaiting a CASAC from Casa-Trinity.
5. Jail camera project.

Miscellaneous:

1. Average daily inmate population for the month of September 2022 was 56. There were an average of 14 Federal inmates (420 days) and 22 board-in days for the month.

Resolutions:

1. Amend resolution 263-22 Authorize 2022 – 2023 Contracts with SADD School Associates STOP DWI.
2. Modify 2022 Budget and Transfer Funds – Sheriff's Office