

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner



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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

October 4, 2022
8:30 AM

- **APPROVAL OF MINUTES – September 6, 2022**

- **FINANCIAL**
 - September 2022 Budget Report

- **OLD BUSINESS**
 - None

- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report

- **PERSONNEL**
 - Tricia Soper, Case Supervisor Grade B - Services, last day effective 9/7/22.
 - Dyann Seldon, Social Welfare Examiner, last day effective 9/8/22.
 - Susan Wharton, Community Services Worker (p/t), last day effective 9/16/22.
 - Erin Evans, Caseworker, hired effective 9/26/22.
 - Lisa Williams, OS III, hired effective 9/26/22.
 - Christine Gloss, Sr. Caseworker, last day effective 9/28/22.
 - Savanna Tuttle, AA II, last day effective 9/30/22.

- **RESOLUTIONS**
 - Amend 2022 Budget (computers).
 - Appropriation of Funds and Amend 2022 Budget (APS II).

- **PROCLAMATIONS**
 - None.

- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

ACCOUNTS FOR: ORIGINAL TRAVELERS/ REVISED YTD ACTUAL ENCUMBRANCES AVAILABLE PCT
General Fund APPROP ADJUSTS BUDGET BUDGET BUDGET BUDGET BUDGET

A6010 Social Services Administration

Account	Description	Original	Travelers/	Revised	YTD Actual	Encumbrances	Available	Pct
		Approp	Adjusts	Budget			Budget	Use/COL
A6010 418110	Repayments of SNAP	0	0	-1,000	-705.30	0.00	-294.70	70.5%*
A6010 436100	State Aid-Social S	-1,950,000	-179,067	-2,129,067	-471,653.00	0.00	-1,657,414.00	22.2%*
A6010 446100	Federal Aid-Social	-1,850,000	-236,149	-2,086,149	-1,761,812.00	0.00	-324,337.36	84.5%*
A6010 446110	Federal Aid - SNAP	-650,000	0	-650,000	-405,426.00	0.00	-244,574.00	62.4%*
A6010 446150	Federal Aid-Flexib	-1,890,000	0	-1,890,000	-1,878,686.00	0.00	-11,314.00	99.4%*
A6010 446890	Federal Aid-Other	0	-474,259	-474,259	-191,817.82	0.00	-282,441.33	40.4%*
A6010 510010	Full Time	4,023,159	0	4,023,159	2,694,169.48	0.00	1,328,989.52	67.0%*
A6010 510020	Part Time/Temporar	139,449	0	139,449	43,759.58	0.00	95,689.42	31.4%*
A6010 510030	Overtime Pay Only	70,000	0	70,000	51,227.75	0.00	18,772.25	73.2%*
A6010 510040	Workers Compensati	0	0	0	112.85	0.00	-112.85	100.0%*
A6010 510050	All Other(On Call),	37,600	0	37,600	57,179.67	0.00	-19,579.67	152.1%*
A6010 520070	Chairs	1,200	-729	471	471.00	0.00	1,288.78	85.1%*
A6010 520090	Computer	3,000	5,629	8,629	7,339.99	0.00	1,288.78	85.1%*
A6010 520200	Office Equipment	1,000	-1,000	0	0	0.00	0.00	0.0%*
A6010 520210	Other Furniture	4,000	7,791	11,791	11,790.50	0.00	0.00	100.0%*
A6010 520220	Printer	500	-251	249	248.73	0.00	0.00	100.0%*
A6010 530100	Data Processing	92,921	0	92,921	24,972.44	0.00	67,948.56	26.9%*
A6010 530300	Legal	13,812	0	13,812	3,250.91	0.00	10,561.09	23.5%*
A6010 530551	Maintenance in Lie	166,733	0	166,733	38,568.90	0.00	128,164.10	23.1%*
A6010 530582	Security Services	18,000	0	18,000	9,500.00	0.00	8,500.00	52.8%*
A6010 540010	Advertising	700	10,700	11,400	11,154.05	0.00	245.95	97.8%*
A6010 540040	Books	3,700	0	3,700	1,802.04	0.00	1,897.96	48.7%*
A6010 540070	Car Maintenance	7,000	0	7,000	2,492.77	0.00	4,507.23	35.6%*
A6010 540140	Contracting servic	1,020,000	211,301	1,231,301	703,214.26	0.00	528,086.74	57.1%*
A6010 540180	Dues	5,500	0	5,500	5,209.00	0.00	291.00	94.7%*
A6010 540201	Food Stamps/Client	4,000	0	4,000	674.16	0.00	3,325.84	16.9%*
A6010 540210	Garbage Disposal	6,000	0	6,000	3,901.93	0.00	2,098.07	65.0%*
A6010 540220	Automobile Fuel	17,000	0	17,000	13,320.43	0.00	3,679.57	78.4%*
A6010 540270	Insurance-Liability	37,250	0	37,250	36,320.44	0.00	929.56	97.5%*
A6010 540320	Leased/Service Equ	19,000	0	19,000	12,300.74	0.00	6,699.26	64.7%*
A6010 540330	Legal Fees	3,000	0	3,000	1,335.79	0.00	1,664.21	44.5%*
A6010 540360	Meals/Food	300	0	300	42.96	0.00	257.04	14.3%*
A6010 540370	Medical Expense	100	117	217	216.70	0.00	0.00	100.0%*
A6010 540390	Mileage Expense	150	0	150	0.00	0.00	150.00	0.0%*
A6010 540420	Office Supplies	22,000	0	22,000	16,107.07	0.00	5,892.27	73.2%*
A6010 540441	Paternity Testing	500	0	500	396.73	0.00	103.93	79.2%*
A6010 540480	Postage	24,000	0	24,000	22,171.63	0.00	1,828.37	92.4%*
A6010 540485	Printing/Paper	4,500	0	4,500	3,373.17	0.00	1,126.83	56.9%*
A6010 540487	Program Expense	15,000	857,847	872,847	422,962.91	650.00	449,233.90	48.5%*
A6010 540595	Services Rendered	10,000	0	10,000	1,992.87	0.00	8,007.13	19.9%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET		PCT USE/COL	
						BUDGET	USE/COL		
A6010 540620	Software Expense	113,220	0	113,220	88,049.80	1,620.00	23,550.20	79.2%	
A6010 540640	Supplies (Not Offi	2,400	0	2,400	2,061.69	.00	338.31	85.9%	
A6010 540660	Telephone	28,575	0	28,575	19,205.55	.00	9,369.45	67.2%	
A6010 540733	Training/All other	27,000	-1,000	26,000	8,807.86	155.00	17,037.14	34.5%	
A6010 540810	Nyschg-Cseu	4,700	0	4,700	459.47	.00	4,240.53	9.8%	
A6010 540820	Nyschg-Ebics	40,775	0	40,775	24,843.00	.00	15,932.00	60.9%	
A6010 540840	Nyschg-Legal	20,000	0	20,000	5,390.00	.00	14,610.00	27.0%	
A6010 540850	Nyschg-Training	5,000	0	5,000	5,061.00	.00	61.00	101.2%*	
A6010 581088	State Retirement F	414,773	0	414,773	409,215.92	.00	5,557.41	98.7%	
A6010 583088	Social Security Fr	316,320	0	316,320	215,076.65	.00	101,243.31	68.0%	
A6010 584088	Workers Compensati	97,699	0	97,699	81,143.29	.00	16,555.83	83.1%	
A6010 585088	Unemployment Insur	0	863	863	862.50	.00	1,068.26	100.0%	
A6010 585588	Disability Insuran	5,135	0	5,135	4,066.38	.00	1,068.26	79.2%	
A6010 586088	Health Insurance F	1,365,927	0	1,365,927	1,045,975.54	.00	319,951.06	76.6%	
A6010 588988	Eap Fringe	1,112	0	1,112	925.12	.00	186.39	83.2%	
TOTAL Social Services Administration		1,872,709	203,216	2,075,925	1,402,625.10	2,425.00	670,874.56	67.7%	
A6050 Public Facility For Children									
A6050 436100	State-Child Advoca	-100,000	-339,575	-439,575	-79,187.72	.00	-360,387.65	18.0%*	
A6050 510010	Fulltime	57,367	0	57,367	41,556.80	.00	15,810.20	72.4%	
A6050 510030	Overtime Pay Only	1,000	0	1,000	376.50	.00	623.50	37.7%	
A6050 510050	All Other-On Call	0	0	0	500.00	.00	-500.00	100.0%*	
A6050 520020	Audio Visual Equip	0	11,590	11,590	.00	.00	11,590.00	.0%	
A6050 520190	Nursing/Medical Eq	0	10,716	10,716	.00	.00	10,716.37	.0%	
A6050 540140	Contracting Servic	0	310,459	310,459	.00	.00	310,459.00	.0%	
A6050 540180	Dues	300	0	300	300.00	.00	.00	100.0%	
A6050 540191	Electric Utility	1,300	0	1,300	1,084.73	.00	215.27	83.4%	
A6050 540390	Mileage Expense	200	0	200	114.89	15.63	69.48	65.3%	
A6050 540420	Office Supplies	500	0	500	190.16	.00	309.84	38.0%	
A6050 540487	Program Expense	2,000	0	8,810	1,029.45	.00	7,780.55	11.7%	
A6050 540550	Rent/Lease	10,200	6,810	10,200	8,500.00	.00	1,700.00	83.3%	
A6050 540640	Supplies (Not Offi	200	0	200	57.49	.00	142.51	28.7%	
A6050 540660	Telephone	1,440	0	1,440	1,058.51	.00	381.49	73.5%	
A6050 540733	Training/All other	200	0	200	110.00	.00	90.00	55.0%	
A6050 581088	State Retirement F	7,587	0	7,587	6,964.20	.00	623.12	91.8%	
A6050 583088	Social Security Fr	7,143	0	7,143	3,760.30	.00	3,382.42	52.6%	
A6050 584088	Workers Compensati	1,224	0	1,224	979.40	.00	244.94	80.0%	
A6050 585588	Disability Insuran	68	0	68	52.20	.00	15.66	76.9%	
A6050 586088	Health Insurance F	52,119	0	52,119	19,722.40	.00	32,396.48	37.8%	
A6050 588988	EAP Fringe	15	0	15	11.20	.00	3.36	76.9%	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL.
General Fund							
TOTAL Public Facility For Children	42,863	0	42,863	7,180.51	15.63	35,666.54	16.8%
46055 Day Care							
A6055 418550 Repayments Of Day	-500	0	-500	-229.60	.00	-500.00	.0%*
A6055 427010 Refunds Of Prior Y	0	0	0	229.60	.00	229.60	100.0%
A6055 436550 State Aid-Day Care	-1,200,000	0	-1,200,000	-441,773.00	.00	-758,227.00	36.8%*
A6055 540487 Day Care Program E	1,080,000	-11,125	1,068,875	557,785.64	.00	511,089.36	52.2%
TOTAL Day Care	-120,500	-11,125	-131,625	115,783.04	.00	-247,408.04	-88.0%
46070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	-57,233.00	.00	-37,960.00	.0%*
A6070 446700 Federal Aid-Servic	-40,000	0	-40,000	17,233.00	.00	17,233.00	143.1%
A6070 540487 Title XX Program E	40,000	25,000	65,000	61,744.58	.00	3,255.42	95.0%
A6070 540487 RTA Program Expense	37,960	-25,000	12,960	2,704.00	.00	10,256.00	20.9%
TOTAL Services For Recipients	0	0	0	7,215.58	.00	-7,215.58	100.0%
46101 Medical Assistance							
A6101 418010 Repayments Of Medi	-120,000	0	-120,000	-43,216.80	.00	-76,783.20	36.0%*
A6101 436010 State Aid-Medical	56,000	0	56,000	20,154.00	.00	35,846.00	36.0%
A6101 446010 Federal Aid-Medica	44,000	0	44,000	14,718.00	.00	29,282.00	33.5%
A6101 540487 Medicaid Program E	20,000	0	20,000	1,758.36	.00	18,241.64	8.8%
TOTAL Medical Assistance	0	0	0	-6,586.44	.00	6,586.44	100.0%
46102 Medical Assistance - MmIs							
A6102 540487 MmIs Program Expen	7,575,942	0	7,575,942	5,223,058.00	.00	2,352,884.00	68.9%
TOTAL Medical Assistance - MmIs	7,575,942	0	7,575,942	5,223,058.00	.00	2,352,884.00	68.9%
46109 Family Assistance							
A6109 418090 Repayments Family	-350,000	0	-350,000	-258,620.27	.00	-91,379.73	73.9%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
General Fund							
A6109 427010	Refunds Of Prior Y	0	0	-800.00	.00	800.00	100.0%
A6109 436090	State Aid-Family A	-1,500	0	.00	.00	-1,500.00	.0%*
A6109 436090	RTA State Aid-Famil	0	-250,000	.00	.00	-250,000.00	.0%*
A6109 446090	Federal Aid-Family	-1,500,000	-145,580	-675,230.00	.00	-970,360.00	41.0%*
A6109 540487	Family Assis Prog	2,100,000	145,580	1,590,235.06	.00	655,344.94	70.8%
A6109 540487	RTA Program Expense	0	250,000	.00	.00	250,000.00	.0%
TOTAL Family Assistance		248,500	0	655,594.79	.00	-407,094.79	263.8%
A6119 Child Care							
A6119 418190	Repayments Of Child	-243,000	0	-226,490.72	.00	-16,509.28	93.2%*
A6119 436190	State Aid-Child Ca	-995,660	0	-571,330.00	.00	-424,330.00	57.4%*
A6119 436190	RTA State Aid-Child	-350,000	250,000	.00	.00	-100,000.00	.0%*
A6119 446190	Federal Aid-Child	-560,000	0	-447,497.00	.00	-112,503.00	79.9%*
A6119 540487	Foster Care Progra	2,100,000	0	1,682,021.15	.00	417,978.85	80.1%
A6119 540487	RTA Foster Care -RT	350,000	-250,000	.00	.00	100,000.00	.0%
TOTAL Child Care		301,340	0	436,703.43	.00	-135,363.43	144.9%
A6123 Juvenile Delinquent Care							
A6123 418230	Repayments Of Juve	-20,000	0	-7,475.40	.00	-12,524.60	37.4%*
A6123 427010	Refunds Of Prior Y	0	0	-3,308.48	.00	3,308.48	100.0%
A6123 436230	State Aid-Juvenile	-24,500	0	.00	.00	-24,500.00	.0%*
A6123 436230	RTA State Aid-Juven	-350,000	0	24,299.01	.00	-374,299.01	-6.9%*
A6123 540487	JD Program Expense	350,000	0	129,157.04	.00	220,842.96	36.9%
A6123 540487	RTA JD Program -RTA	350,000	0	78,432.21	.00	271,567.79	22.4%
TOTAL Juvenile Delinquent Care		305,500	0	221,104.38	.00	84,395.62	72.4%
A6129 State Training Schools							
A6129 540487	OCFS Local Program	175,000	0	165,769.00	.00	9,231.00	94.7%
TOTAL State Training Schools		175,000	0	165,769.00	.00	9,231.00	94.7%
A6140 Safety Net							
A6140 418400	Repayments of safe	-115,000	0	-162,871.40	.00	47,871.40	141.6%



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Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6140 427010 Refunds Of Prior Y	0	0	0	-529.10	.00	529.10	100.0%
A6140 436400 State Aid-Safety N	-265,350	0	-265,350	-67,449.00	.00	-197,901.00	25.4%*
A6140 446400 Federal Aid-Safety	-80,000	0	-80,000	-5,029.00	.00	-74,971.00	6.3%*
A6140 540487 Safety Net Program	1,200,000	0	1,200,000	496,461.90	.00	703,538.10	41.4%
TOTAL Safety Net	739,650	0	739,650	260,583.40	.00	479,066.60	35.2%
A6141 Energy Crisis Assistance Progr							
A6141 418410 Repayments Of Home	-100,000	0	-100,000	-57,986.38	.00	-42,013.62	58.0%*
A6141 446410 Federal Aid-Home E	85,000	0	85,000	50,691.00	.00	34,309.00	59.6%
A6141 540487 HEAP Program Expen	15,000	0	15,000	1,744.12	.00	13,255.88	11.6%
TOTAL Energy Crisis Assistance Progr	0	0	0	-5,551.26	.00	5,551.26	100.0%
A6142 Emergency Assistance To Adults							
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	-1,876.00	.00	-13,124.00	12.5%*
A6142 540487 EAA Program Expens	30,000	0	30,000	5,438.88	.00	24,561.12	18.1%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	3,562.88	.00	11,437.12	23.8%
TOTAL General Fund	11,156,004	192,091	11,348,094	8,487,042.41	2,440.63	2,858,611.30	74.8%
TOTAL REVENUES	-12,624,470	-1,374,631	-13,999,101	-7,708,360.98	.00	-6,290,739.90	
TOTAL EXPENSES	23,780,474	1,366,721	25,147,195	16,195,403.39	2,440.63	9,149,351.20	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

	ORIGINAL APPROP	TRANSFRS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,156,004	192,091	11,348,094	8,487,042.41	2,440.63	2,858,611.30	74.8%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

ACCOUNTS FOR: ORIGINAL TRANS/ REVISED YTD ACTUAL ENCUMBRANCES AVAILABLE PCT
CD Federal] Employment Programs APPROP ADJUSTS BUDGET BUDGET BUDGET BUDGET BUDGET BUDGET USE/COL

CD6293 Federal] Employment Programs

CD6293	424010	Interest And Earn	0	0	0	-8.10	.00	8.10	100.0%
CD6293	447910	Federal Aid-Feder	-319,444	0	-319,444	-120,134.98	.00	-199,309.02	37.6%*
CD6293	450310	Interfund Transfe	0	0	0	-50,000.00	.00	50,000.00	100.0%
CD6293	510010	FULL Time	156,415	0	156,415	99,172.19	.00	57,242.81	63.4%
CD6293	510050	All Other(On Call)	0	0	0	1,500.00	.00	-1,500.00	100.0%*
CD6293	530051	Maintenance in Li	13,922	0	13,922	3,507.72	.00	10,414.28	25.2%
CD6293	540010	Advertising	2,500	0	2,500	634.00	.00	1,866.00	72.3%
CD6293	540130	Contracts	25,000	0	25,000	12,813.51	.00	6,938.49	27.3%
CD6293	540190	Education Reimbur	17,799	0	15,499	998.00	.00	11,500.78	25.8%
CD6293	540420	Office Supplies	1,500	-2,300	3,500	874.27	904.95	1,720.78	50.8%
CD6293	540480	Postage	150	300	450	388.44	.00	61.56	86.3%
CD6293	540733	Training/All Othe	500	0	500	309.12	.00	190.88	61.8%
CD6293	581088	State Retirement	22,762	0	22,762	17,142.70	.00	5,619.26	75.3%
CD6293	583088	Social Security F	11,682	0	11,682	7,606.64	.00	4,074.94	65.1%
CD6293	584088	Workers' Compensat	3,673	0	3,673	2,595.41	.00	1,077.61	70.7%
CD6293	585588	Disability Insura	3,204	0	204	158.33	.00	65.25	67.9%
CD6293	586088	Health Insurance	63,294	0	63,294	32,953.72	.00	30,340.68	52.1%
CD6293	588988	Eap Fringe	44	0	44	29.68	.00	14.00	67.9%

TOTAL Federal] Employment Programs

0 0 0 10,520.65 9,154.95 -19,675.60 100.0%

TOTAL Federal] Employment Programs

0 0 0 10,520.65 9,154.95 -19,675.60 100.0%

TOTAL REVENUES
TOTAL EXPENSES

-319,444 0 -319,444 -170,143.08 9,154.95 -149,300.92
319,444 0 319,444 180,663.73 9,154.95 129,625.32



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

	ORIGINAL APPROP	TRANSFRS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	10,520.65	9,154.95	-19,675.60	100.0%

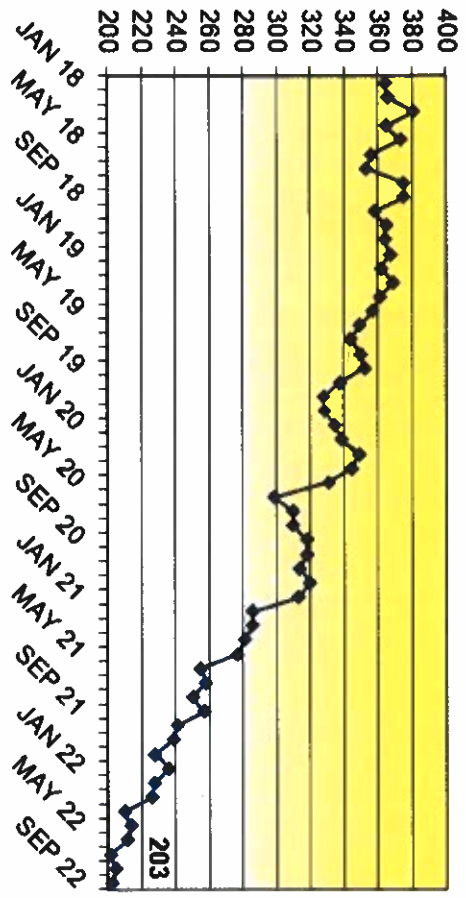
** END OF REPORT - Generated by Andrews, Mickelle **

CASELOAD CHANGES - 2022

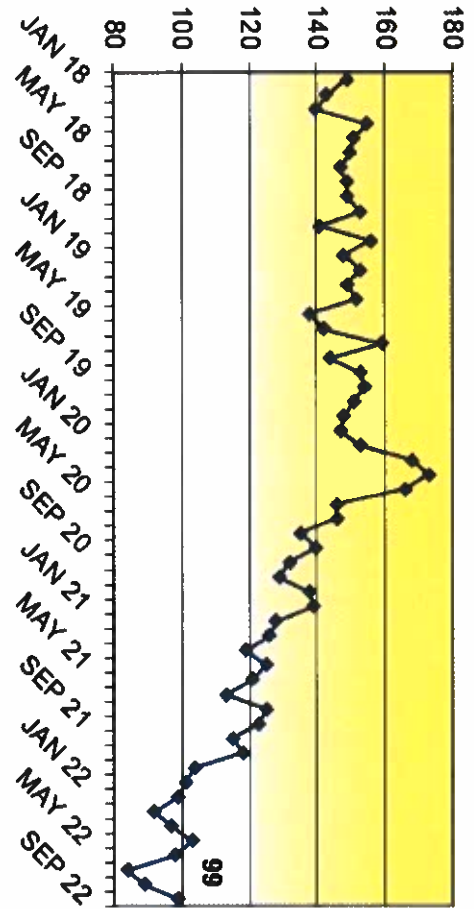
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/31/2021	9/30/2022	% Change
FA	138	129	-7%
SNA Singles	72	63	-13%
SNA Families	9	11	22%
Total TA	219	203	-7%
MA-Only	2,023	2,052	1%
MA-SSI	1,163	1,147	-1%
Total MA	3,186	3,199	0%
SNAP	2,644	2,655	0%
Day Care	96	148	54%
Services	301	322	7%
Individuals			
	12/31/2021	9/30/2022	% Change
FA	228	215	-6%
SNA Singles	72	63	-13%
SNA Families	32	36	13%
Total TA	332	314	-5%
MA-Only	2,284	2,327	2%
MA-SSI	1,163	1,147	-1%
Total MA	3,447	3,474	1%
SNAP	5,000	4,938	-1%
Services	721	779	8%
Individuals On Medicaid			
	12/31/2021	9/30/2022	% Change
TA	332	314	-5%
MA	3,447	3,474	1%
ADC-FC	0	0	0%
TOTAL	3,779	3,788	0%

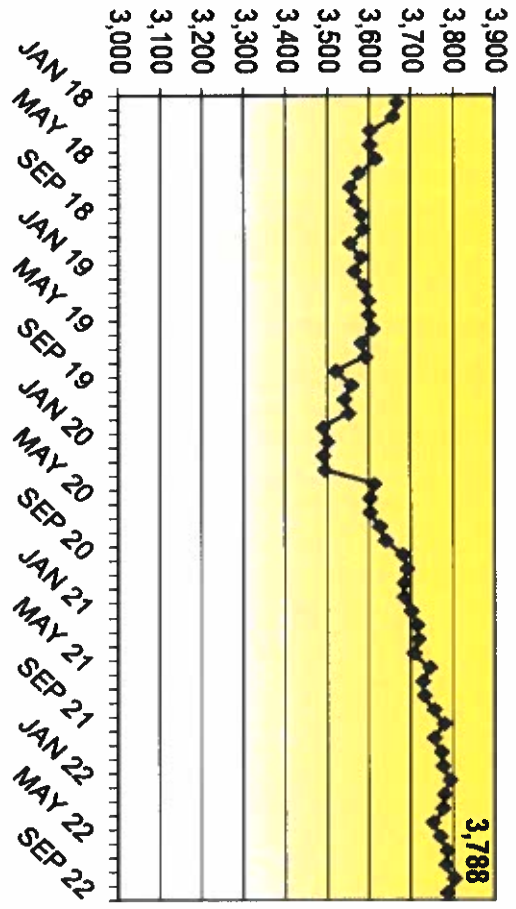
Total Family Assistance Recipients
Jan. 2018 - Sept. 2022



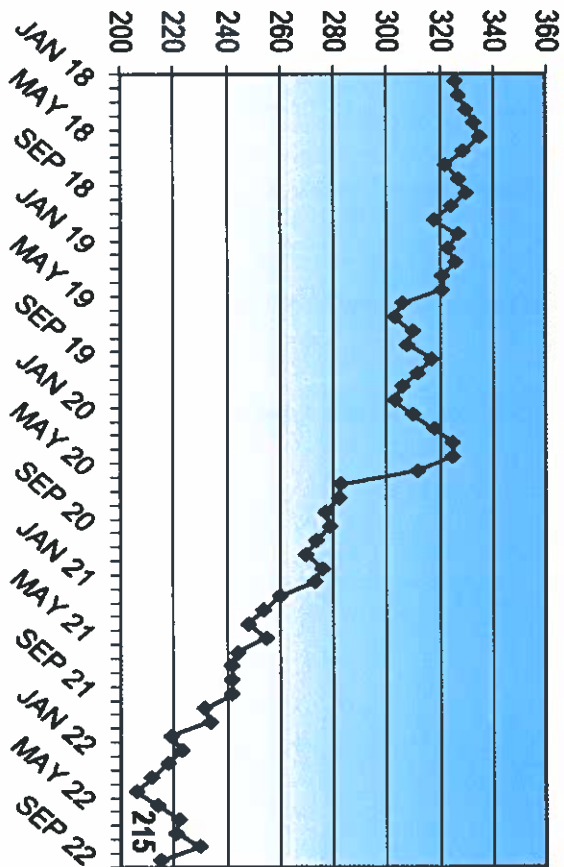
Total Safety Net Recipients
Jan. 2018 - Sept. 2022



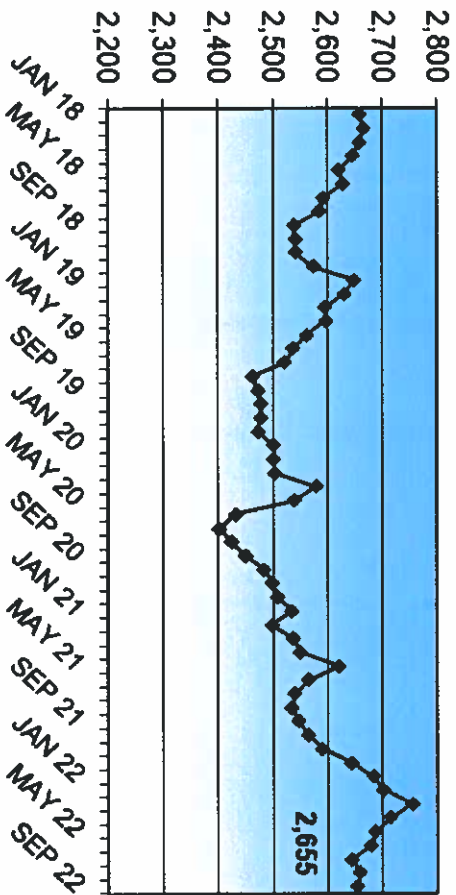
Total Medicaid Recipients
Jan. 2018 - Sept. 2022



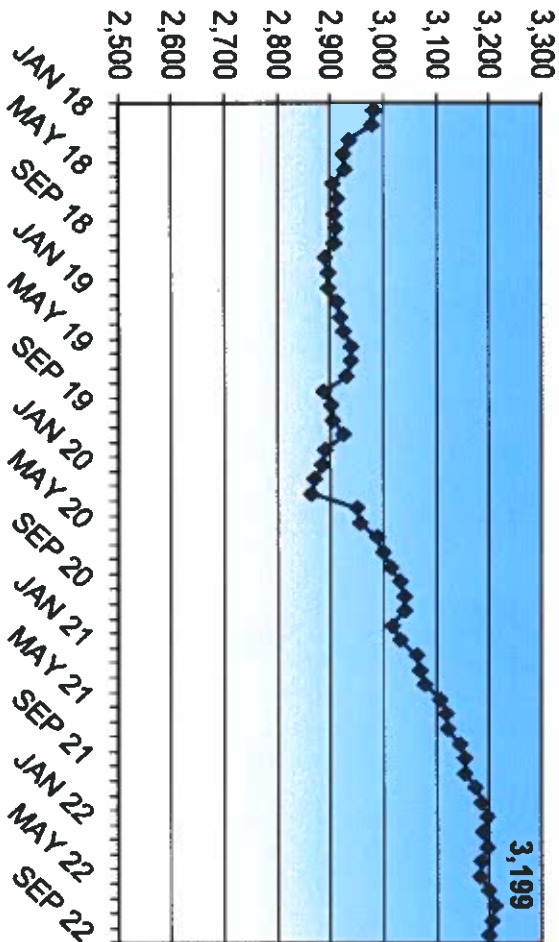
Total Temporary Assistance Cases
Jan. 2018 - Sept. 2022



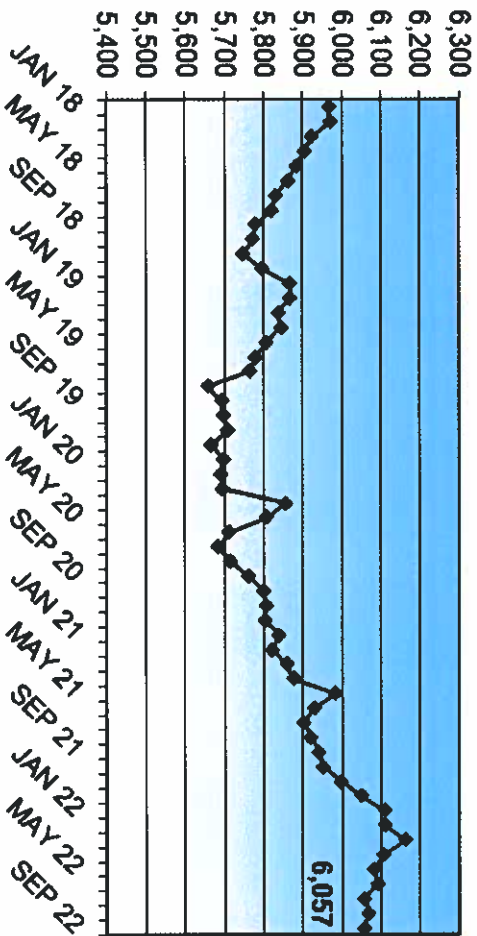
Total SNAP Caseload
Jan. 2018 - Sept. 2022



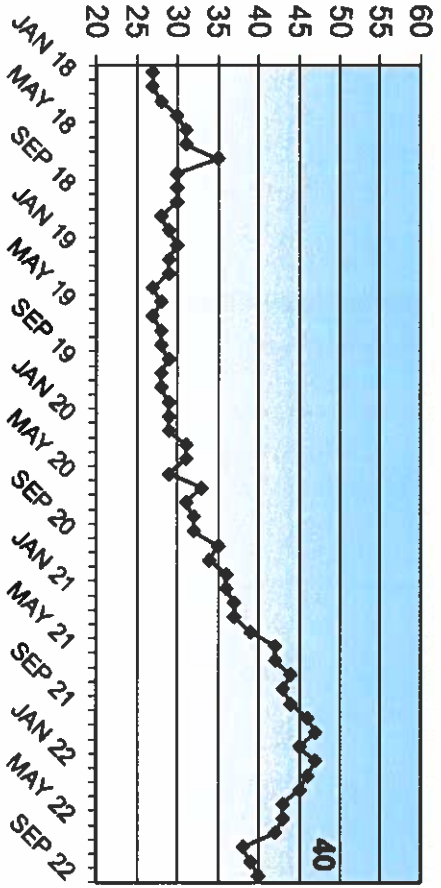
Total Medicaid Caseload
Jan. 2018 - Sept. 2022



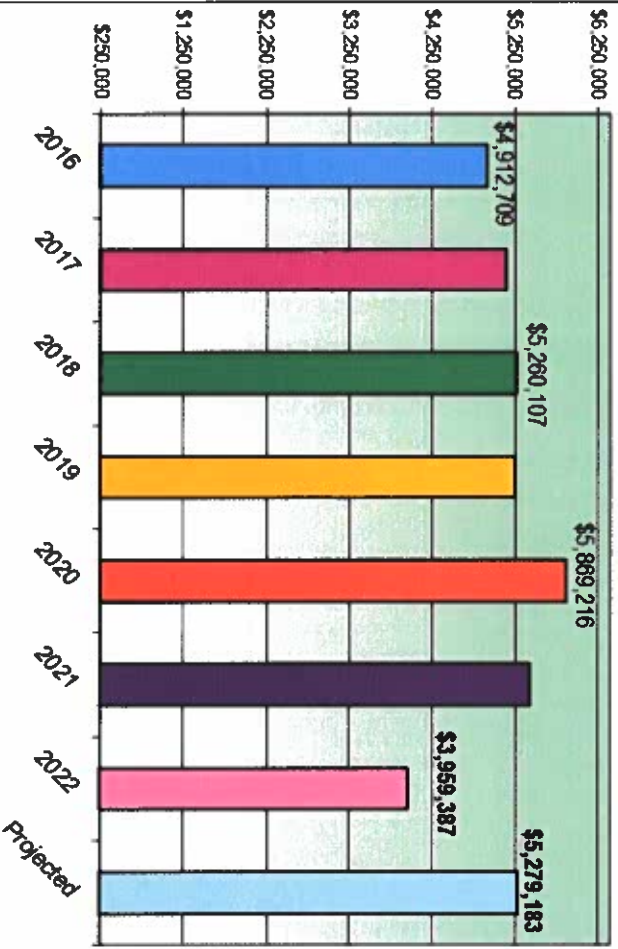
Total Transitional Supports Caseload
Jan. 2018 - Sept. 2022



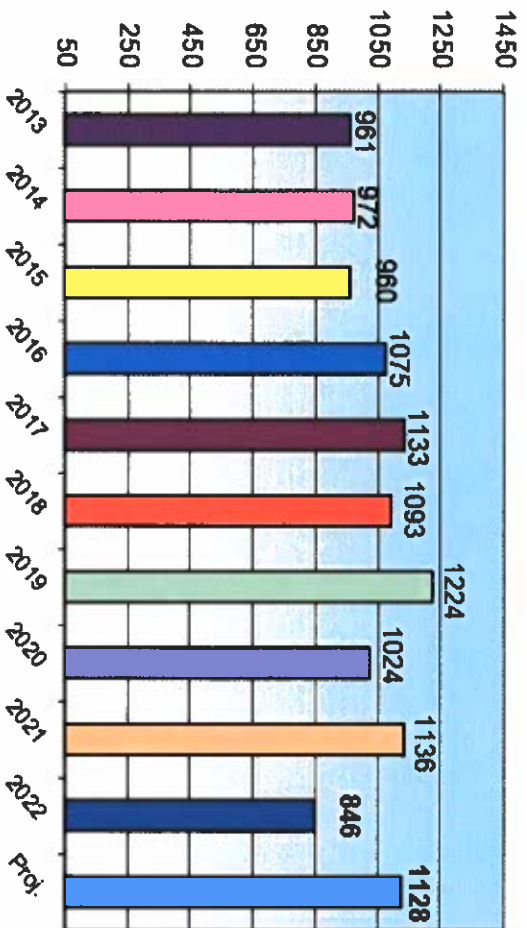
**Children in Foster Care
at End of Month
Jan. 2018 - Sept. 2022**



**Child Support Collections
2016-2021 Annual Totals
Jan. - Sept. 2022**



**Child Protective Services
State Central Register Reports (Hotline)
2013-2021 Annual Totals
Jan. - Sept. 2022**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108

Owego, New York 13827

607-687-8500

Fax: 607-687-7759



COMMITTEE MEETING

10/4/2022

Current open job postings in Tioga = 219

35 new Unemployment claims opened in September. 18 had claim effective dates in September, 10 were older claims that just opened, and 7 were seasonal.

Unemployment Rates:

	Aug '22	July '22	Aug '21
Tioga	3.2	3.2	4.2
NYS	4.9	4.4	6.7
US	3.8	4.1	5.3

The Career Center has been doing in person Unemployment Orientations with UI recipients. With this, we have been able to better service our clients. Three have been enrolled with the T.A.L.L tutors for resume writing and strengthening their computer skills, and 3 others were signed up with the Youth Program.

Probation referrals have started coming into the Center. The Counselor has been attending court to make introductions and appointments with referrals. We will also be reaching out to parole to offer our services and discuss the new program.

Tioga County Career Center will be attending the Business Expo in early October, hosted by Tioga Chamber of Commerce. Conversations have started with the Chamber of collaborating our resources and putting together another Job Fair, for next year. The Center continues to work closely with outside agencies, businesses, and schools. We currently have 3 active OJTs, and 1 CRT with 10 total for the year.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 22 AMEND 2022 BUDGET
SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services has been working with Information Technology and Communication Systems (ITCS) to transition our desktop computers to the county network; and

WHEREAS: ITCS has determined that 34 desktops must be replaced to facilitate this transition; and

WHEREAS: Transfer of funds between Software Expense (54) and Computers (52) requires Legislative approval; therefore be it

RESOLVED: That funding be transferred as follows:

From: A6010.540620 Software Expense	\$ 10,590.00
To: A6010.520090 Computers	\$ 10,590.00

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 22 APPROPRIATION OF FUNDS AND
AMEND 2022 BUDGET
SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services has received funding through the American Rescue Plan Act of 2021: Grants To Enhance Adult Protective Services administered by the Administration of Community Living (ACL); and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6010.446100 Federal Aid: Administration \$ 25,000

To: A6010.540487 Program Expense \$ 25,000

And be it further

RESOLVED: That available funds on 12/31/22 of the original \$25,000 will be carried forward into the New Year.

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, September 6, 2022, at 8:30 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Dennis Mullen	Legislator
Mr. Tracy Monell	Legislator
Mr. Jake Brown	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services - MH
Mr. Shawn Yetter	Commissioner of Social Services
Mr. Gary Grant	Deputy Commissioner of Social Services
Ms. Lisa McCafferty	Public Health Director
Mr. Denis McCann	Director of Administrative Services - PH
Guests: Mr. Peter DeWind	County Attorney (arrived @ 8:45 AM)
Ms. Cathy Haskell	Legislative Clerk

MENTAL HYGIENE

1. Financial

- Mr. Chris Korba noted that the 2022 budget is tracking well. He is expecting to have a return at the end of year. Fee-for-Service Revenue is for seven months, and Expense tracking is for eight months. Only 12.3% of the budget has been used, however there are some expenses that have not posted yet. There are no new reports of any criminal psych placement court orders.

2. Old Business

- Criminal Psych – No new orders to report.

3. New Business

- Spencer and Tioga Central School Districts – Ms. Morgan shared that these two school districts have received a grant for Mental Health therapists. The position at Tioga Central will be part-time and the position at Spencer will be full-time telehealth.
- MAT (Medication Assisted Treatment) Jail Plan. Any methadone cases will be transported to UHS.

4. Personnel

- Erica Kylor – Sr. Clinical Social Worker starts 9/26/22.

5. Resolutions – Resolutions were approved to continue.

- Appropriation of Funds and Budget Modification (contracts pass through state aid funding).
- Amend Budget and Appropriate Funds (joint with TCPH) – Health Care Worker Bonus Program.

6. Proclamations

- National Recovery Month in Tioga County (repeat).

PUBLIC HEALTH

1. Financial

- Mr. Denis McCann shared that the 2022 budget is "tracking well." Under 60% of expenses have been used. He expects to have a return in local share at the end of the year.

2. Old Business

- None.

3. New Business

- Agency Report for August 2022 forwarded to committee. Highlights were working with the food vendors at the Tioga County Fair. Environmental Health is working with potable water supplies.

4. Personnel

- Tamie Jacobs, Accounting Associate III, hired effective August 1, 2022.

5. Resolutions – Resolutions were approved to continue.

- Amend Budget & Appropriate Funds (CHSC Grant)
- Amend Budget & Appropriate Funds (HWB Program – joint with TCMH)

6. Proclamations

- Healthy Aging Month (New – Laura Bennett to receive).

SOCIAL SERVICES

1. Financial

- Mr. Gary Grant shared that there was a rate increase in the Foster Care lines but the JD line, OCFS, and payroll are under budget. A letter was received informing DSS the MA weekly shares will be reduced for the next 30 weeks which also results in savings. With some shifting around of revenue to cover the Foster Care lines, Mr. Grant expects to be under budget at the end of the year.

2. Old Business

- None.

3. New Business

- Caseloads
During August, Cash Assistance increased 3 cases, with Family Assistance increasing 1 case and Safety Net increasing 2 cases. Safety Net is down 15% for the year.

MA-Only increased 1 case.

MA-SSI decreased 9 cases.

Total Individuals on Medicaid increased 21 cases to 3,805.

SNAP cases increased 16 cases.

Day Care increased 18 cases. Day Care has gone up 38% for the year. There is a push on advertising as eligibility has expanded.

- Services cases increased 14 cases.
See Caseload Summary and Charts.

Legislator Mullen expressed concern regarding kids leaving the Sayre School District and going to Waverly. They may be considering combining the 2 districts. He suggested Commissioner Yetter may want to discuss with the schools.

- Tioga Career Center report is attached. The unemployment rate in Tioga County went up slightly but remains below the State & Federal rates. There were 36 new UI claims filed in August.
4. Personnel Changes
 - Ashley Wright, OS1, hired effective 8/15/22.
 - Christopher Titus, Case Supervisor Grade B – Services, last day effective 8/18/22.
 5. Resolutions – Resolutions were approved to continue.
 - Appropriation of Funds & Amend 2022 Budget (DV)
 - Appropriation of Funds & Amend 2022 Budget (VOCA Grant)
 - Create & Fill Seasonal Social Welfare Examiner Positions and Seasonal Office Specialist 1 Positions for the HEAP Program.
 - Authorization to Sign Contract (Detention). Any RTA Youth are covered 100%.
 6. Proclamations
 - Child Welfare Appreciation Week – (New – Liz Myers to receive).

Legislator Standinger asked for a motion to approve the August 2, 2022 HHS Committee minutes as written. Motion made by Legislator Mullen. Seconded by Legislator Brown. Motion Carried.

ADJOURNED:

Health & Human Services Committee adjourned at 9:00 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services