



AGENDA FOR THURSDAY, December 9, 2021

MINUTES APPROVAL for October and November

SOLID WASTE

- Solid Waste Department report
- Updates

BUILDINGS & GROUNDS

- Painted walls in the Court House library and hallway
- Added a light over the overhead door on the backside of the truck garage at DPW facility
- Made equipment ready for winter
- Moved summer equipment to storage
- Finished mowing and leaf removal
- Move boxes from DA office to records
- Ran 5 new wires for wifi at the Public Safety Building
- Remove old floor and install new rubber floor at Probation

HIGHWAY

- Patching operations are ongoing
- Block work in creek on Straits Corners Road
- Built a turn-around on Michigan Hollow Road
- Cleaned out creek on Pennsylvania Avenue
- Guiderail repairs Diamond Valley
- Tree trimming operations
- Hauling sand
- Sanding and Plowing operations started

CAPITAL PROJECTS

- West Creek Road over Owego Creek - Done
- Bridge Preventative Maintenance Phase VII & VIII
- Cooler/Freezer replacement at PSB Building
- Wash Bay Facility
- Harnick Road Bridge

RESOLUTIONS

- 2022 Staff Changes ED&P Department/Public Works Department
- Amend Capital Budget and Transfer Funds for Renovations 56 Main

REFERRED TO:

ED & P COMMITTEE
PUBLIC WORKS COMMITTEE
PERSONNEL COMMITTEE
WORKSESSION

RESOLUTION NO.

2022 STAFF CHANGES
ED&P DEPARTMENT/PUBLIC WORKS
DEPARTMENT

WHEREAS: The Public Works and Economic Development & Planning Departments requested staffing changes as part of the 2022 Budget process; and

WHEREAS: These requests were approved by the County Legislature; therefore be it

RESOLVED: That the following staffing changes be effective January 1, 2022:

<u>Name</u>	<u>Current Title/ Salary</u>	<u>New Title/ Salary</u>	<u>Budget Impact</u>
E. Pratt	Sustainability Manager (Public Works Dept)		Abolish
E. Pratt		Sustainability Manager (ED&P Department)	Create

and be it further:

RESOLVED: That the Public Works Department's authorized full-time headcount is decreased from 39 to 38 and the Economic Development & Planning Department's headcount is increased from 8 to 9.

REFERRED TO: PUBLIC WORKS COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -21 AMEND CAPITAL BUDGET AND TRANSFER FUNDS
FOR RENOVATIONS 56 MAIN – PUBLIC WORKS

WHEREAS: The Economic Development and Planning will be moving into the vacated CCE space in 56 Main Street; and

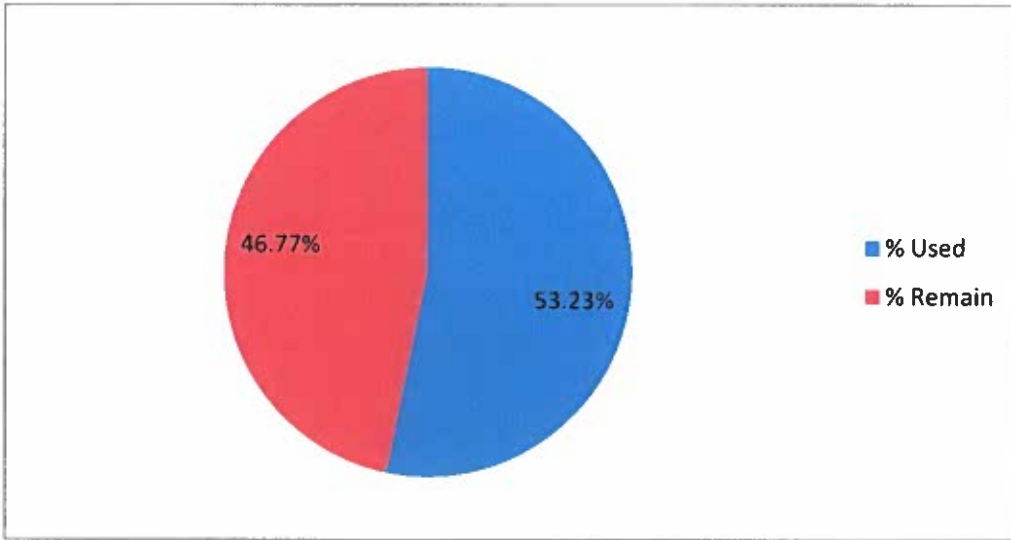
WHEREAS: The vacated CCE space is in need of renovations including HVAC and carpet replacement; and

WHEREAS: Cost savings was achieved in another 2021 Capital Reserve Budget line and legislative approval is needed to authorize all Capital Reserve expenses and Capital Budget Amendments and Transfers; therefore be it

RESOLVED: That the Tioga County Legislature authorize the following transfer of funds and amend the Capital Budget:

From: H1620.520923	Standby Generator	\$30,000.00
To: H1620.520911	Renovations 56 Main St	\$30,000.00

December 1 2021 Budget Summary



		% Used	% Remain
A1490	PW Admin	87.89%	12.11%
A1620	Building & Grounds	81.26%	18.74%
A1621	Buildings HHS	68.33%	31.67%
D5110	Maint. Roads & Bridges	72.83%	27.17%
DM5130	Road Machinery	80.78%	19.22%
H1620	Capital B&G	11.96%	88.04%
H1621	Capital HHS Building	98.64%	1.36%
H5110	Capital Roads & Bridges	34.33%	65.67%
H5130	Capital Equipment	95.34%	4.66%
	Overall	53.23%	46.77%

DECEMBER 2021

HAZARDOUS WASTE PROGRAM

HOUSEHOLD WASTE (lbs)		PARTICIPATION		PRICE/LB*	PAID TO BC
ELECTRONICS	HAZARDOUS	RATE‡			
APR 8220	6580	78 (E), 63 (H)		\$ 0.55	\$ 8,212.00
MAY 4074	2895	32 (E), 29 (H)		\$ 0.57	\$ 3,997.15
JUNE 8025	6875.5	58 (E), 48 (H)		\$ 0.46	\$ 6,875.50
JULY 5133	4537	40 (E), 40 (H)		\$ 0.54	\$ 5,199.30
AUG 3682	3395	32 (E), 27 (H)		\$ 0.65	\$ 4,634.95
SEPT 6029	4839	49 (E), 51 (H)		\$ 0.56	\$ 6,139.40
OCT 6332	4609	58 (E), 40 (H)		\$ 0.56	\$ 6,072.95
NOV					
TOTAL	41495	645		\$ 0.56	\$ 41,131.25

‡ E = Electronics; H = Hazardous

- 2020: \$30,178.49 to dispose of 51,614 pounds of waste = \$0.61/lb *
- 2019: \$25,329.65 to dispose of 29,032.6 pounds of waste = \$0.90/lb *
- 2018: \$22,993.35 to dispose of 32,239 pounds of waste = \$0.71/lb *
- 2017: \$24,033.10 to dispose of 37,156 pounds of waste = \$0.67/lb *
- 2016: \$41,355 to dispose of 76,756 pounds of waste = \$0.57/lb *
- 2015: \$26,353 to dispose of 39,359 pounds of waste = \$0.68/lb *
- 2014: \$20,071.55 to dispose of 26,472 pounds of waste = \$0.77/lb *
- 2013: \$19,787.10 to dispose of 24,850 pounds of waste = \$0.82/lb *
- 2012: \$16,840.85 to dispose of 22,919 pounds of waste = \$0.76/lb *
- 2011: \$24,103.77 to dispose of 26,792 pounds of waste = \$0.94/lb *
- 2010: \$32,500.25 to dispose of 39,067 pounds of waste = \$0.83/lb *
- 2009: \$31,795.25 to dispose of 38,127 pounds of waste = \$0.83/lb *
- 2008: \$22,780.25 to dispose of 26,107 pounds of waste = \$0.87/lb *
- 2007: \$20,131.25 to dispose of 22,510 pounds of waste = \$0.89/lb *
- 2006: \$23,825.00 to dispose of 26,930 pounds of waste = \$0.88/lb *
- 2005: \$19,070.00 to dispose of 21,126 pounds of waste = \$0.90/lb *
- 2004: \$17,437.75 to dispose of 19,407 pounds of waste = \$0.90/lb *
- 2003: \$15,641.00 to dispose of 16,224 pounds of waste = \$0.96/lb *
- 2002: \$12,515.10 to dispose of 12,869.4 pounds of waste = \$0.97/lb
- 2001: \$10,173.15 to dispose of 9,515.6 pounds of waste = \$1.05/lb
- 2000: \$10,658.80 to dispose of 10,461.2 pounds of waste = \$1.02/lb

* Household hazardous waste and electronics collected

MONTHLY BUDGET REPORT	
Revenue Total	202.0%
Expense Total	44.2%
	RECEIVED
	USED