

ADMINISTRATIVE SERVICES COMMITTEE AGENDA
(County Clerk, Historian, Real Property, Veterans and Elections)

Real Property Agenda

Date: March 8, 2022

Time: 10:30 AM

APPROVAL OF MINUTES:

- Motion to approve 02/08/2022 minutes

FINANCIAL:

- YTD Budget Report

OLD BUSINESS:

- Village of Newark Valley Tax Bills were completed and delivered

NEW BUSINESS:

- Preparing to finalize and print 2022 tax maps for March 1, 2022

PERSONNEL:

- N/A

RESOLUTIONS:

- N/A

PROCLAMATIONS:

- N/A

ADJOURNMENT:

Terie Huseby, Director
Real Property Tax Services



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	ADJUSTMENTS	BUDGET			BUDGET	USE/COL

A1355 Assessments

A1355 412900	Map Fees		-24,000					
A1355 510010	Salary Ft		108,761					
A1355 540180	Dues		200					
A1355 540320	Leased Eq		3,000					
A1355 540420	Office Sup		1,400					
A1355 540450	Pay To St		10,650					
A1355 540480	Postage		200					
A1355 540650	Taxes		3,000					
A1355 540731	Traffic St		1,500					
A1355 540733	Traffic Oth		1,500					
A1355 581088	Social Sec		10,331					
A1355 583088	Social Sec		7,629					
A1355 584088	Work Comp		2,449					
A1355 585588	Disab Ins		136					
A1355 586088	Health Ins		25,721					
A1355 588988	Eap		29					
TOTAL Assessments			151,405					
TOTAL General Fund			151,405					

TOTAL REVENUES	-24,000	0	-24,000	-615.50	.00	-23,384.50	2.6%
TOTAL EXPENSES	175,405	0	175,405	22,098.28	.00	153,306.50	12.3%
							87.5%
							12.3%
							30.6%
							.0%
							.0%
							.0%
							5.0%
							19.7%
							16.8%
							16.0%
							15.4%
							15.1%
							15.4%
							14.2%
							14.2%

Acct	Amount	Expense Description
180		
Dues	\$175.00	County Real Property Director Dues
320		
Leased Service Equipment	\$7.40	Xerox Copier Monthly Usage
420		
Office Supplies	\$139.34	Staples
733		
Training/All Other	\$75.00	NYSACDRPTS Winter Legislative Conference Fee
Total Expenses	\$396.74	
Income Sources		
Maps to Public/Appraisers/Realtors	\$7.50	February Cash Revenue
	\$25.00	Walk-in Check
Extracts	\$525.00	Lereta School Tax Bill Extracts
Total Revenue	\$557.50	