

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner



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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

July 5, 2023
8:30 AM

- **APPROVAL OF MINUTES – June 6, 2023**

- **FINANCIAL**
 - June 2023 Budget Report

- **OLD BUSINESS**
 - Remote Work Update

- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report

- **PERSONNEL**
 - Andrea Rossi, promoted to Principal Social Welfare Examiner effective 6/5/23
 - Brandy Lunn, promoted to SS Employment Specialist effective 6/5/23
 - Megan Gilbert, promoted to Social Welfare Examiner effective 6/5/23
 - Kelly Dean, promoted to Social Welfare Examiner effective 6/5/23
 - Rebecca Fetherbay, Principal SWE, retired effective 6/16/23
 - Amber Duke, SWE, last day effective 6/16/23
 - Keenan Jensen, hired as SWE, effective 6/19/23
 - Elaine Ellers, hired as OS 1 in Services, effective 6/19/23
 - Amber Phillips, SWE, last day effective 6/23/23

- **RESOLUTIONS**
 - Appropriation of Funds and Amend 2023 Budget
 - Authorize Contract with Berkshire Farms
 - Authorize Contract with Liberty Resources
 - Authorize Contract with Catholic Charities of Tompkins/Tioga Counties
 - Authorize Contract with Tioga Opportunities, Inc.
 - Authorize Contract with Catholic Charities of Tompkins/Tioga Counties (YES)
 - Appoint New Youth Board Member Term (Tara Hauptfleisch)

- **PROCLAMATIONS**
 - None

- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County

YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

ACCOUNTS FOR: A	General Fund	ORIGINAL	TRANSFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
		APPROP	ADJUSTMENTS	BUDGET	BUDGET			BUDGET	USE/COL
A6010 Social Services Administration									
A6010 418110	Repayments Of SNAP	-1,950,000	0	-1,950,000	-969,42		.00	-30.58	96.9%*
A6010 436100	State Aid-Social S	-1,900,000	-248,536	-2,148,536	-357,590.00		.00	-1,840,946.16	16.3%*
A6010 446100	Federal Aid-Social	-675,000	-196,323	-871,323	-987,149.00		.00	-1,109,174.01	47.1%*
A6010 446110	Federal Aid - SNAP	-1,900,000	0	-1,900,000	-256,916.00		.00	-418,084.00	38.1%*
A6010 446150	Federal Aid-Flexib	0	0	0	-378,544.00		.00	-1,521,456.00	19.9%*
A6010 446890	Federal Aid-Other	0	-40,885	-40,885	-7,466.29		.00	-33,418.51	18.3%*
A6010 510010	Full Time	4,178,649	0	4,178,649	1,718,868.70		.00	2,459,780.30	41.1%
A6010 510020	Part Time/Temporar	157,328	0	157,328	26,237.99		.00	131,090.01	16.7%
A6010 510030	Overtime Pay Only	75,000	0	75,000	45,855.18		.00	29,144.82	61.1%
A6010 510050	All Other(On Call,	37,600	0	37,600	14,134.73		.00	23,465.27	37.6%
A6010 520070	Chairs	1,200	0	1,200	501.40		.00	698.60	41.8%
A6010 520090	Computer	3,000	0	3,000	.00		.00	3,000.00	.0%
A6010 520200	Office Equipment	1,000	3,350	4,350	99.00		.00	4,251.00	2.3%
A6010 520210	Other Furniture	4,000	0	4,000	834.00		.00	3,166.00	20.9%
A6010 520220	Printer	500	0	500	.00		.00	500.00	.0%
A6010 530100	Data Processing	92,921	0	92,921	46,798.66		.00	46,122.34	50.4%
A6010 530300	Legal	13,812	0	13,812	8,078.00		.00	5,734.00	58.5%
A6010 530551	Maintenance in Lie	166,733	0	166,733	84,588.00		.00	82,145.00	50.7%
A6010 530582	Security Services	18,000	0	18,000	13,500.00		.00	4,500.00	75.0%
A6010 540010	Advertising	3,700	209	3,909	670.54		.00	1,238.80	73.7%
A6010 540040	Books	7,000	0	7,000	1,707.58		.00	1,992.42	46.2%
A6010 540070	Car Maintenance	7,000	0	7,000	1,693.92		.00	5,306.08	24.2%
A6010 540140	Contracting Servic	1,048,240	164,289	1,212,529	412,970.74		565.35	798,992.91	34.1%
A6010 540180	Fees	5,916	0	5,916	5,436.00		.00	480.00	91.9%
A6010 540201	Food Stamps/Cltent	6,100	0	6,100	917.66		.00	3,082.34	22.9%
A6010 540210	Garbage Disposal	23,000	0	23,000	2,249.04		.00	3,850.96	36.9%
A6010 540220	Automobile Fuel	38,593	0	38,593	6,117.43		.00	16,882.57	26.6%
A6010 540270	Insurance-Liab/ltit	19,000	0	19,000	39,752.08		.00	-1,159.08	103.0%*
A6010 540320	Leased/Service Equ	3,000	0	3,000	6,166.23		.00	12,833.77	32.5%
A6010 540330	Legal Fees	300	-209	91	1,506.99		.00	1,283.67	54.0%
A6010 540360	Meals/Food	100	0	100	32.87		.00	267.13	11.0%
A6010 540370	Medical Expense	50	0	50	.00		.00	100.00	.0%
A6010 540390	Mileage Expense	22,000	0	22,000	9,580.90		.00	50.00	43.5%
A6010 540420	Office Supplies	500	0	500	.00		.00	12,419.10	55.2%
A6010 540441	Paternity Testing	26,500	2,312	28,812	1,552.00		.00	1,260.00	55.2%
A6010 540480	Postage	4,500	0	4,500	23,233.35		.00	2,766.65	29.3%
A6010 540485	Printing/Paper	15,000	0	15,000	1,317.75		.00	3,182.25	89.4%
A6010 540487	Program Expense	87,000	315,793	330,793	139,459.03		519.00	190,814.94	42.3%
A6010 540620	Software Expense	2,400	0	2,400	308.80		.00	86,691.20	.4%
A6010 540640	Supplies (Not Offi		0		1,993.65		.00	406.35	83.1%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023_06

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A6010 540660 Telephone	28,800	0	28,800	9,831.36	.00	18,968.64	34.1%
A6010 540733 Training/All Other	20,000	0	20,000	15,013.60	.00	4,986.40	75.1%
A6010 540810 Nyschg-Cseu	4,700	0	4,700	-2,368.24	.00	7,068.24	-50.4%
A6010 540820 Nyschg-Ebics	40,775	0	40,775	19,592.00	.00	21,183.00	48.0%
A6010 540840 Nyschg-Legal	20,000	0	20,000	.00	.00	20,000.00	.0%
A6010 540850 Nyschg-Training	5,000	0	5,000	4,298.00	.00	702.00	86.0%
A6010 581088 State Retirement F	414,773	0	414,773	225,878.66	.00	188,894.67	54.5%
A6010 583088 Social Security Fr	316,320	0	316,320	139,997.91	.00	176,322.05	44.3%
A6010 584088 Workers Compensati	97,699	0	97,699	49,900.43	.00	47,798.69	51.1%
A6010 585088 Unemployment Insur	0	954	954	954.00	.00	.00	100.0%
A6010 585588 Disability Insuran	5,135	0	5,135	2,555.19	.00	2,579.45	49.8%
A6010 586088 Health Insurance F	1,365,927	0	1,365,927	700,030.46	.00	665,896.14	51.2%
A6010 588988 Eap Fringe	1,112	0	1,112	621.59	.00	489.92	55.9%
TOTAL Social Services Administration	1,961,082	954	1,962,036	1,793,832.47	1,084.35	167,119.34	91.5%
A6050 Public Facility For Children							
A6050 436100 State-Child Advoc	-100,000	-329,533	-429,533	-500.00	.00	-429,033.37	.1%*
A6050 510010 Fulltime	58,573	0	58,573	15,355.80	.00	43,217.20	26.2%
A6050 510030 Overtime Pay Only	1,000	0	1,000	1,689.62	.00	-689.62	169.0%*
A6050 510050 All Other-on Call,	0	0	0	600.00	.00	-600.00	100.0%*
A6050 520020 Audio Visual Equip	0	1,548	1,548	.00	.00	1,548.00	.0%
A6050 520190 Nursing/Medical Eq	0	10,716	10,716	.00	.00	10,716.37	.0%
A6050 540140 Contracting Servic	0	310,459	310,459	28,478.33	.00	281,980.67	9.2%
A6050 540180 Dues	300	50	350	350.00	.00	.00	100.0%
A6050 540191 Electric Utility	1,300	0	1,300	759.03	.00	540.97	58.4%
A6050 540390 Mileage Expense	210	0	210	.00	.00	210.00	.0%
A6050 540420 Office Supplies	500	0	500	122.05	.00	377.95	24.4%
A6050 540487 Program Expense	1,500	0	1,500	1,577.13	.00	6,682.87	19.1%
A6050 540550 Rent/Lease	10,200	6,760	10,200	5,950.00	.00	4,250.00	58.3%
A6050 540640 Suppliers (Not Offi	10,200	0	10,200	.00	.00	200.00	.0%
A6050 540660 Telephone	200	0	200	741.31	.00	1,188.69	38.4%
A6050 540733 Training/All Other	1,930	0	1,930	.00	.00	200.00	.0%
A6050 581088 State Retirement F	7,587	0	7,587	1,896.72	.00	5,690.60	25.0%
A6050 583088 Social Security Fr	7,143	0	7,143	1,497.55	.00	5,645.17	21.0%
A6050 584088 Workers Compensati	1,224	0	1,224	391.76	.00	832.58	32.0%
A6050 585588 Disability Insuran	68	0	68	20.88	.00	46.98	30.8%
A6050 586088 Health Insurance F	52,119	0	52,119	6,450.26	.00	45,668.62	12.4%
A6050 588988 EAP Fringe	15	0	15	4.88	.00	9.68	33.5%
TOTAL Public Facility For Children	44,069	0	44,069	65,385.32	.00	-21,316.64	148.4%

A6055 Day Care



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL.
A6055 Repayments Of Day							
A6055	427010	0	-500	-170.00	.00	-500.00	.00%
A6055	436550	0	0	-512,106.00	.00	170.00	100.0%
A6055	540487	0	-1,240,691	665,497.02	.00	-728,585.00	41.33*
			1,135,115		.00	469,617.98	58.6%
					.00		
TOTAL Day Care			-106,076	153,221.02	.00	-259,297.02	-144.4%
A6070 Services For Recipients							
A6070	436700	0	-37,960	-17,264.00	.00	-20,696.00	45.5%*
A6070	446700	0	-50,000	-51,374.00	.00	1,374.00	102.7%
A6070	540487	0	50,000	60,762.97	.00	365.03	99.4%
A6070	540487	0	37,960	23,608.00	.00	3,224.00	88.0%
					.00		
TOTAL Services For Recipients			0	15,732.97	.00	-15,732.97	100.0%
A6101 Medical Assistance							
A6101	418010	0	-80,000	-110,264.82	.00	30,264.82	137.8%
A6101	436010	0	32,000	15,771.00	.00	16,229.00	49.3%
A6101	446010	0	28,000	17,430.00	.00	10,570.00	62.3%
A6101	540487	0	72,000	1,761.71	.00	70,238.29	2.4%
					.00		
TOTAL Medical Assistance			52,000	-75,302.11	.00	127,302.11	-144.8%
A6102 Medical Assistance - Mmis							
A6102	540487	0	7,470,320	3,453,179.95	.00	4,017,140.05	46.2%
					.00		
TOTAL Medical Assistance - Mmis			7,470,320	3,453,179.95	.00	4,017,140.05	46.2%
A6109 Family Assistance							
A6109	418090	0	-380,000	-107,118.22	.00	-272,881.78	28.2%*
A6109	436090	0	-1,500	.00	.00	-1,500.00	.0%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6109 446090 Federal Aid-Family	-1,250,000	0	-1,250,000	-266,908.00	.00	-983,092.00	21.4%*
A6109 540487 Family Assist Prog	2,000,000	0	2,000,000	699,943.92	.00	1,300,056.08	35.0%
TOTAL Family Assistance	368,500	0	368,500	325,917.70	.00	42,582.30	88.4%
A6119 Child Care							
A6119 418190 Repayments of Child	-290,000	0	-290,000	-149,714.55	.00	-140,285.45	51.6%*
A6119 427010 Refunds of Prior Y	0	0	0	-4,822.11	.00	4,822.11	100.0%*
A6119 436190 State Aid-Child Ca	-1,025,600	0	-1,025,600	-344,397.00	.00	-681,203.00	33.6%*
A6119 446190 Federal Aid-Child	-660,000	0	-660,000	-182,607.00	.00	-477,393.00	27.7%*
A6119 540487 Foster Care Progra	2,440,000	0	2,440,000	914,677.45	.00	1,525,322.55	37.5%
TOTAL Child Care	464,400	0	464,400	233,136.79	.00	231,263.21	50.2%
A6123 Juvenile Delinquent Care							
A6123 418230 Repayments of Juve	-12,000	0	-12,000	-1,735.58	.00	-10,264.42	14.5%*
A6123 436230 State Aid-Juvenile	-76,438	0	-76,438	.00	.00	-76,438.00	.0%*
A6123 436230 RTA State Aid-Juven	-700,000	0	-700,000	-247,393.00	.00	-452,607.00	35.3%*
A6123 540487 JD Program Expense	500,000	0	500,000	259,983.97	.00	240,016.03	52.0%
A6123 540487 RTA JD Program -RTA	700,000	0	700,000	334,681.02	.00	365,318.98	47.8%
TOTAL Juvenile Delinquent Care	411,562	0	411,562	345,536.41	.00	66,025.59	84.0%
A6140 Safety Net							
A6140 418400 Repayments of Safe	-130,000	0	-130,000	-53,026.92	.00	-76,973.08	40.8%*
A6140 427010 Refunds of Prior Y	0	0	0	-485.00	.00	485.00	100.0%*
A6140 436400 State Aid-Safety N	-226,200	0	-226,200	-64,329.00	.00	-161,871.00	28.4%*
A6140 446400 Federal Aid-Safety	-50,000	0	-50,000	-2,996.00	.00	-47,004.00	6.0%*
A6140 540487 Safety Net Program	1,050,000	0	1,050,000	376,251.67	.00	673,748.33	35.8%
TOTAL Safety Net	643,800	0	643,800	255,414.75	.00	388,385.25	39.7%
A6141 Energy Cris's Assistance Progr							
A6141 418410 Repayments of Home	-100,000	0	-100,000	-48,418.07	.00	-51,581.93	48.4%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6141 446410 Federal Aid-Home E	85,000	0	85,000	16,113.00	.00	68,887.00	19.0%
A6141 540487 HEAP Program Expen	15,000	0	15,000	9,206.46	.00	5,793.54	61.4%
TOTAL Energy Crisis Assistance Progr	0	0	0	-23,098.61	.00	23,098.61	100.0%
A6142 Emergency Assistance To Adults							
A6142 427010 Refunds Of Prior Y	0	0	0	-45.00	.00	45.00	100.0%
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	-3,146.00	.00	-11,854.00	21.0%*
A6142 540487 EAA Program Expens	30,000	0	30,000	1,928.50	.00	28,071.50	6.4%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	-1,262.50	.00	16,262.50	-8.4%
TOTAL General Fund	11,324,657	954	11,325,611	6,541,694.16	1,084.35	4,782,832.33	57.8%
TOTAL REVENUES	-12,706,889	-815,277	-13,522,166	-4,108,140.98	.00	-9,414,025.36	
TOTAL EXPENSES	24,031,546	816,231	24,847,777	10,649,835.14	1,084.35	14,196,857.69	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,324,657	954	11,325,611	6,541,694.16	1,084.35	4,782,832.33	57.8%
** END OF REPORT - Generated by Grant, Gary **							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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CD6293 Federal Employment Programs

CD6293 424010	Interest And Earn	0	0	-710.65	0.00	710.65	100.0%
CD6293 447910	Federal Aid-Feder	-276.990	0	-118,053.75	.00	-158,936.25	42.6%*
CD6293 450310	Interfund Transfe	-30.661	0	-30,661.22	.00	100.0%	100.0%
CD6293 510010	Full Time	144,921	0	66,474.32	.00	78,446.68	45.9%
CD6293 520090	Computer	0	1,360	1,360.00	.00	6,236.00	100.0%
CD6293 530551	Maintenance in Li	13,922	0	7,686.00	.00	1,997.00	55.2%
CD6293 540010	Advertising	2,500	0	503.00	.00	12,364.14	20.1%
CD6293 540130	Contracts	25,000	3,000	28,000.00	.00	11,640.00	55.8%
CD6293 540190	Education Reimbur	17,500	-5,860	11,640.00	.00	1,205.97	.0%
CD6293 540420	Office Supplies	1,500	0	294.03	.00	140.58	19.6%
CD6293 540480	Postage	150	0	9.42	.00	1,254.00	6.3%
CD6293 540733	Training/All othe	500	1,500	746.00	.00	13,183.69	37.3%
CD6293 581088	State Retirement	22,762	0	9,578.27	.00	6,484.13	42.1%
CD6293 583088	Social Security F	11,682	0	5,197.45	.00	1,763.19	44.5%
CD6293 584088	Workers Compensat	3,673	0	1,909.83	.00	1,101.79	52.0%
CD6293 585588	Disability Insura	204	0	101.79	.00	38,595.44	50.0%
CD6293 586088	Health Insurance	63,294	0	24,698.96	.00	19.89	39.0%
CD6293 588988	Cap Fringe	44	0	23.79	.00	15,206.90	54.5%

TOTAL Federal Employment Programs

TOTAL Federal Employment Programs

TOTAL REVENUES	-307,651	0	-307,651	-149,425.62	.00	-158,225.60	100.0%
TOTAL EXPENSES	307,651	0	307,651	134,218.72	.00	173,432.50	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 '06

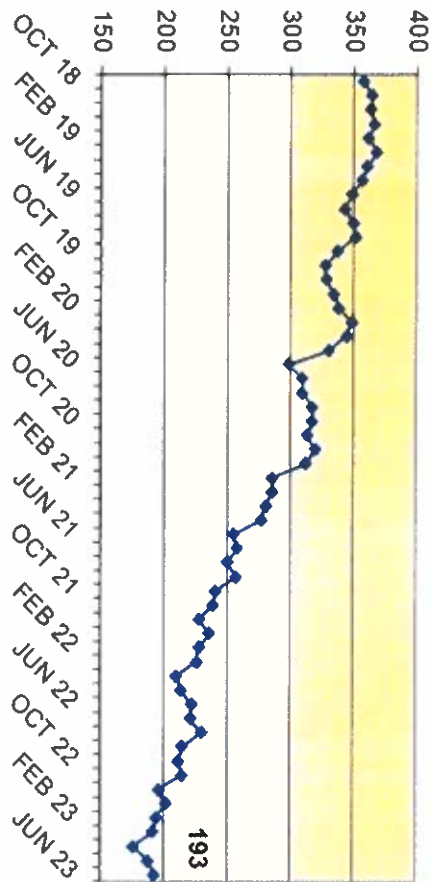
	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	-15,206.90	.00	15,206.90	100.0%
** END OF REPORT - Generated by Grant, Gary **							

CASELOAD CHANGES - 2023

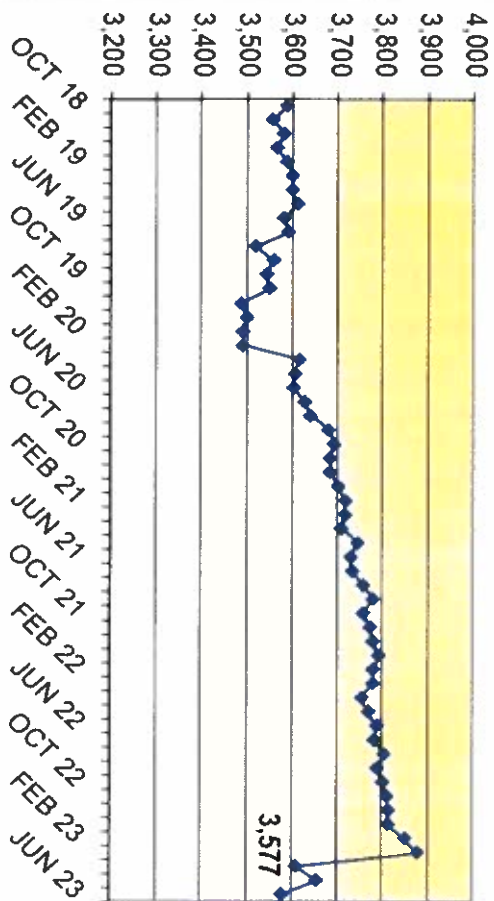
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/30/2022	6/30/2023	% Change
FA	120	115	-4%
SNA Singles	72	80	11%
SNA Families	9	11	22%
Total TA	201	206	2%
MA-Only	2,080	1,968	-5%
MA-SSI	1,149	1,143	-1%
Total MA	3,229	3,111	-4%
SNAP	2,723	2,719	0%
Day Care	159	163	3%
Services	337	343	2%
Individuals			
	12/30/2022	6/30/2023	% Change
FA	196	193	-2%
SNA Singles	72	80	11%
SNA Families	26	29	12%
Total TA	294	302	3%
MA-Only	2,372	2,132	-10%
MA-SSI	1,149	1,143	-1%
Total MA	3,521	3,275	-7%
SNAP	5,062	5,040	0%
Services	826	836	1%
Individuals On Medicaid			
	12/30/2022	6/30/2023	% Change
TA	294	302	3%
MA	3,521	3,275	-7%
ADC-FC	0	0	0%
TOTAL	3,815	3,577	-6%

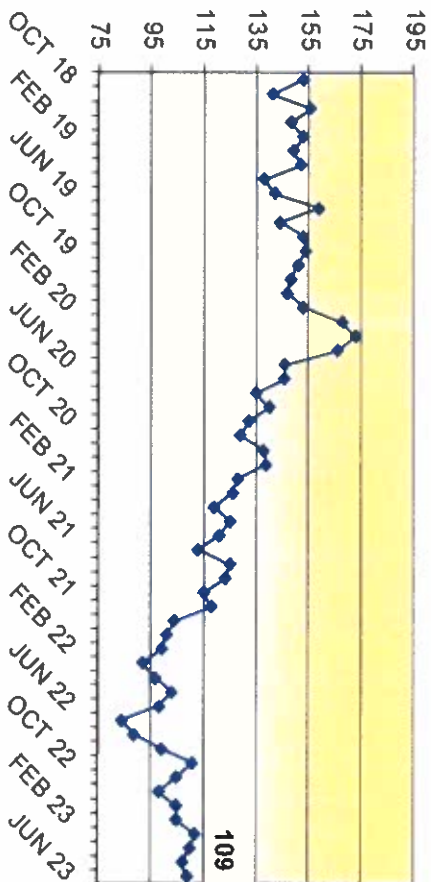
Total Family Assistance Recipients
Oct. 2018 - June 2023



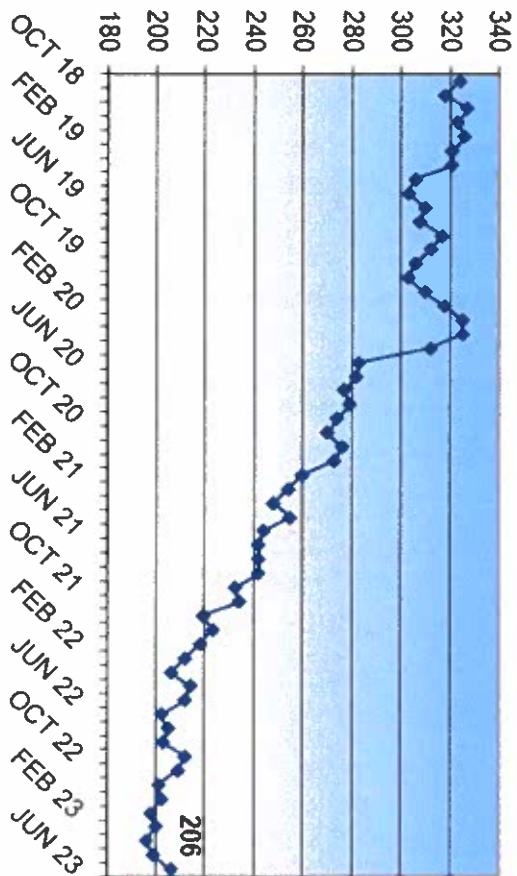
Total Medicaid Recipients
Oct. 2018 - June 2023



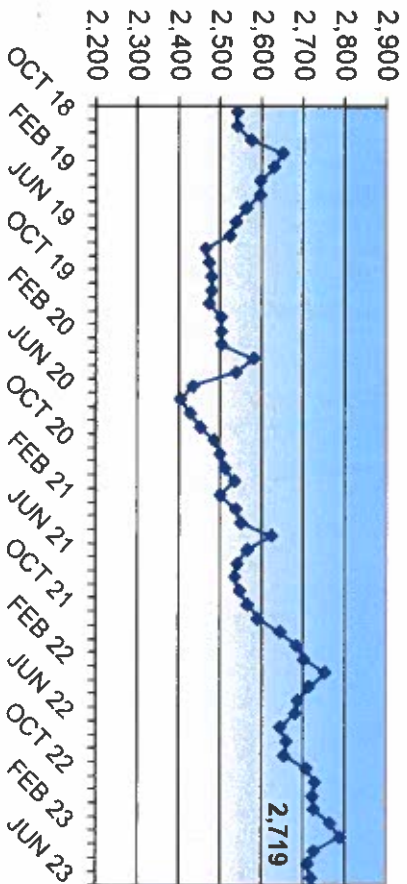
Total Safety Net Recipients
Oct. 2018 - June 2023



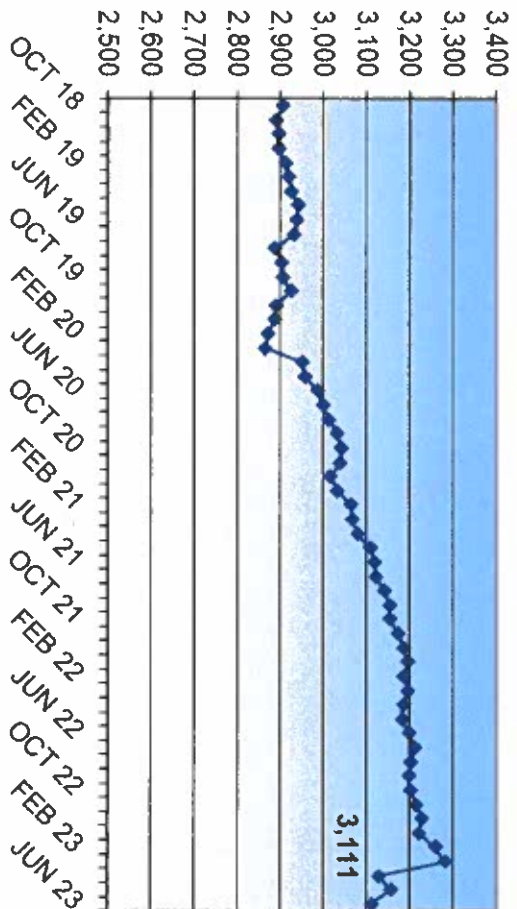
Temporary Assistance Caseload
Oct. 2018 - June 2023



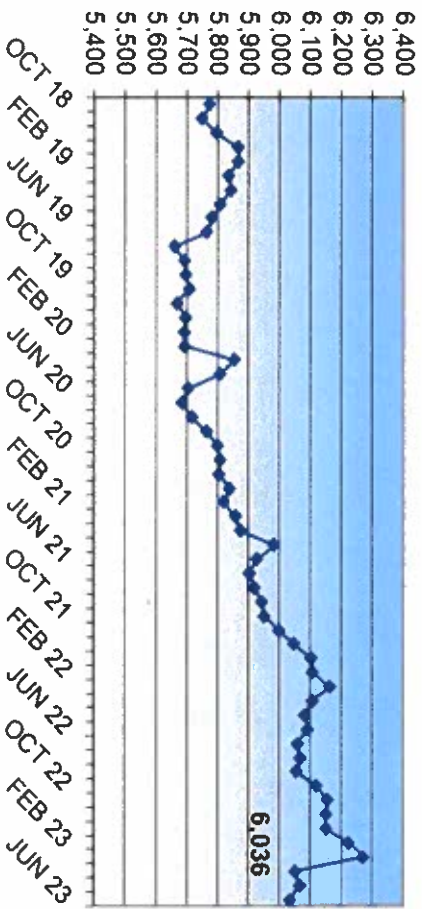
Total SNAP Caseload
Oct. 2018 - June 2023



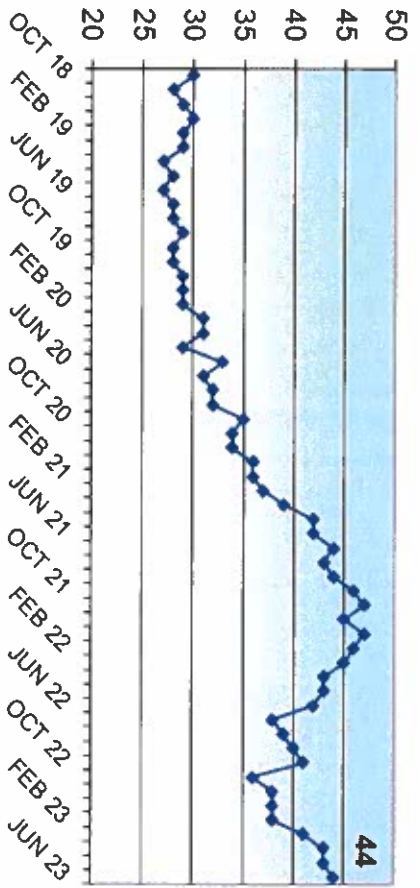
Total Medicaid Caseload
Oct. 2018 - June 2023



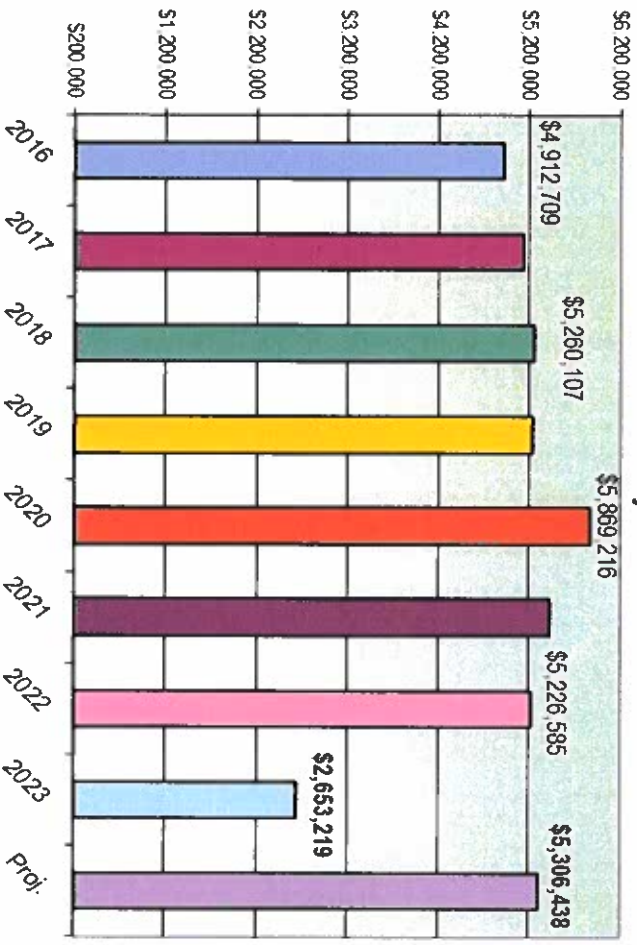
Total Transitional Supports Caseload
Oct. 2018 - June 2023



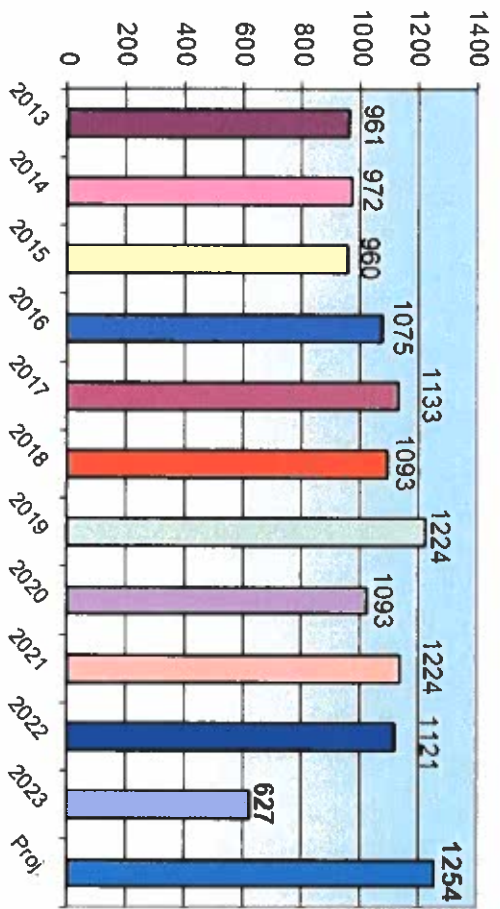
**Children in Foster Care
at End of Month
Oct. 2018 - June 2023**



**Child Support Collections
2016-2022 Annual Totals
January - June 2023**



**Child Protective Services
State Central Register Reports (Hotline)
2013 - 2022 Annual Totals
January - June 2023**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108

Owego, New York 13827

607-687-8500

Fax: 607-687-7759



COMMITTEE MEETING

7/5/2023

Current open job postings in Tioga = 125

35 new Unemployment claims opened in June, 33 had effective claim dates in June; 17 were seasonal and 2 were older claims that just opened.

Unemployment Rates:

	June '23	May '23	June '22
Tioga	2.7	3.3	2.7
NYS	3.8	4.1	4.0
US	3.4	3.6	3.4

Tioga Career Center budget allocation was reduced by \$31,000 for the fiscal year 7/1/23 through 6/30/24. The Center has incurred reductions in the past but not usually of this magnitude. We will continue to provide beneficial and exceptional services to the businesses and residents of Tioga County. However, the reduction will have an impact on the volume of certain services we provide such as On-the-Job Trainings, Classroom Trainings and Workshops. These are services the community and businesses rely on us to provide.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 23 APPROPRIATION OF FUNDS AND
AMEND 2023 BUDGET
SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services has budgeted 2023 A6070 Title XX Services expenses based on historical trends; and

WHEREAS: Title XX expenses receive 100% reimbursement from State and Federal funds; and

WHEREAS: 2023 A6070 Title XX expenses will exceed the budgeted amount due to State policy changes and unforeseen expenses; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6070.436700 RTA State Aid: Services for Recipients	\$ 22,360
To: A6070.540487 RTA Program Expense	\$ 22,360
From: A6070.446700 Federal Aid: Services for Recipients	\$ 94,900
To: A6070.540487 Title XX Program Expense	\$ 94,900

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO.

AUTHORIZE CONTRACT WITH BERKSHIRE
FARMS
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Berkshire Farms to provide alternatives to foster care and early intervention to serve parents and children of Tioga County; and

WHEREAS: The Department of Social Services wishes to renew the contract for July 1, 2023 through June 30, 2024 in an amount not to exceed \$114,949; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Berkshire Farms for the period July 1, 2023 through June 30, 2024

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO.

AUTHORIZE CONTRACT WITH LIBERTY
RESOURCES
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Liberty Resources for Multi-systemic Therapy Services; and

WHEREAS: The Department of Social Services wishes to renew the contract for April 1, 2023 through March 31, 2024 in an amount not to exceed \$275,611; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Liberty Resources for Multi-systemic Therapy Services for the period April 1, 2023 through March 31, 2024

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO.

AUTHORIZE CONTRACT WITH CATHOLIC
CHARITIES OF TOMPKINS/TIOGA COUNTIES
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Catholic Charities of Tompkins/Tioga Counties to provide emergency and diversion services to needy families of Tioga County at its Tioga Outreach Center; and

WHEREAS: The Department of Social Services wishes to renew the contract for July 1, 2023 through June 30, 2024 in an amount not to exceed \$90,469; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Catholic Charities of Tompkins/Tioga Counties for the period July 1, 2023 through June 30, 2024

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO.

AUTHORIZE CONTRACT WITH TIOGA
OPPORTUNITIES, INC
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Tioga Opportunities, Inc. for the provision of Intensive Case Management Services for the Disabled Population on Public Assistance; and

WHEREAS: The Department of Social Services wishes to renew the contract for July 1, 2023 through June 30, 2024 in an amount not to exceed \$67,000; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Tioga Opportunities, Inc. for the period July 1, 2023 through June 30, 2024

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO.

AUTHORIZE CONTRACT WITH CATHOLIC
CHARITIES OF TOMPKINS/TIOGA COUNTIES
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Catholic Charities of Tompkins/Tioga Counties to coordinate a project within the Spencer and Newark Valley school districts that addresses specific cultural and behavioral issues among middle and high school aged children, particularly those who are considered to be "at risk"; and

WHEREAS: The Department of Social Services wishes to renew the contract for July 1, 2023 through June 30, 2024 in an amount not to exceed \$111,975; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Catholic Charities of Tompkins/Tioga Counties for the period July 1, 2023 through June 30, 2024

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -23 APPOINT NEW YOUTH BOARD MEMBER TERM
YOUTH BUREAU

WHEREAS: The Tioga County Youth Board is organized as an advisory body to the Tioga County Youth Bureau; and

WHEREAS: The purpose of the Youth Board is to carry out the provision of Section 95 of the General Municipal Law of the State of New York and Resolution No. 140 of 1981 of the Tioga County Legislature; and

WHEREAS: The Tioga County Youth Board Bylaws provides for representatives to the Youth Board be appointed by the County Legislature; and

WHEREAS: The County Legislature previously appointed members to the Youth Board under Resolution No. 60-19 and vacancies exist; therefore be it

RESOLVED: That the following representative be appointed as a member of the Tioga County Youth Board with the corresponding term of office as follows:

NAME	TERM
Tara Hauptfleisch	7/1/2023 – 5/30/2026

Tioga County Youth Bureau Board Application

Name: Tara Hauptfleisch

Mailing Address: 133 George Street, Owego, NY 13827

Email Address: Tara.Hauptfleisch@dfa.state.ny.us

Phone Number: 607-687-8407 (work) 607-972-8436 (cell)

Business Affiliation/Employment: Tioga County Department of Social Services

If a student, school district and grade as of this application:

Current boards/committees/clubs/groups:

I am not currently participating on any boards/committees/clubs/groups.

Current and previous involvement with youth issues and programming:

I was a volunteer on the Anti-hunger Task Force in Tioga County from March 2017-March 2021.

Please provide a statement regarding your interest in becoming a member of the Tioga County Youth Bureau Board. Your statement my include any areas of interest or expertise in working with youth that you feel would be helpful if selected to serve on this board.

I believe my experience, as a parent, as a developing leader in my professional career, and as an active volunteer with youth sports programs, would make me a valuable asset on the Tioga County Youth Bureau.

I also believe that with the wide reach and resources of the Youth Bureau, it would provide me with the opportunity to pursue one of my passions of helping young people thrive.

Please Note: *Tioga County Legislative approval is required for election onto the Youth Bureau Board. Board members are also required to submit yearly financial disclosure statements to prevent any conflicts of interest in the distribution of Youth Bureau funding.*