

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

February 6, 2024

2:30 PM

- **APPROVAL OF MINUTES — January 2, 2024**
- **FINANCIAL**
 - January YTD Report
- **OLD BUSINESS**
 - New eviction procedure implemented.
- **NEW BUSINESS**
 - Jail camera project
 - Vesta Next Gen 911 planning
 - E911 dispatch center upgrade
 - Bundle UPS maintenance contract with IT.
- **PERSONNEL**
 - Update on Vacancies
- **RESOLUTIONS**
 - Appropriation of Funds 2023-2024 NYS STOP DWI High Visibility Engagement Grant – STOP DWI
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

January 2, 2024

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, January 2, 2024 at 3:30 PM.

Present:

Keith Flesher	Chair, Public Safety
Barb Roberts	Legislator
Marte Sauerbrey	Chair, Legislator
William Standinger	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Mike Simmons	Director, Emergency Services

Guest:

Pete DeWind	County Attorney
Cathy Haskell	Legislative Clerk
Curtis Hammond	EMS Coordinator, Emergency Services

Absent:

Dale Weston	Legislator
Corinne Cornelius	Deputy Director, Emergency Services

APPROVAL OF MINUTES:

Approval of December 5, 2023 minutes:

Legislator Roberts made the motion, seconded by Legislator Standinger, to approve the December 5, 2023 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

- Expenditures are at 82.4% of the budget.

NEW BUSINESS:

- Training – Two Probation Officers are attending Basic Peace Officer Training.
- Awarded \$60,000 from DOJS – Money should be received by the end of the month and will be used to purchase iPads.
- Incentives for Juvenile caseload – purchased bowling bag and shoes.
- Modifying existing conditions of Probation Sex Offenders to require they register their devices which access the internet with IPPC Technologies.
- Highlights of 2023:
 - Collaboration of various agencies
 - Three good vehicles were received.
 - AlcoTags were included in the electronic monitoring contract.
 - Shredded old records to be in compliance with the Records Retention Schedule
- Goals & Changes for 2024
 - Presence in community – working on a pamphlet for community outreach.
 - Rekeying the back entry door

- Fully staff probation
- Decision Points – hope to be in 2 schools by the end of year.
- MOU for monitoring sex offenders technology
- Prepare implementation of Clean Slate Act
- Upgrade Waverly satellite office
- Juvenile Delinquency Services – one appearance ticket was issued in December. A total of 17 Juvenile appearance tickets were received this year.
- Electronic Monitoring – four individuals are being monitored.
- Pre-Trial Release – 18 people are in this program.
- Court Ordered Investigations – there are 49 cases.
- Violation of Probation – 13 defendants are in violation.
- Legislator Standinger commended Director Cain for coming up with creative ways to do things.

PERSONNEL:

- One vacant Probation Officer II position exists.
- One unfunded Probation Office position exists.

RESOLUTIONS:

- Reclassify and Fill Vacant Position
A resolution was presented requesting approval to reclassify and fill one vacant Probation Officer II position to a Probation Officer I position.

(Committee agreed to move this resolution forward)

SHERIFF – Gary Howard:

FINANCIAL:

- Revenues are at \$892,786 which is 86% of the budget. Expenditures are at \$12,034,956 which is 101% of budget due to deputies retro contracts and corrections retro contracts. Inmate boarders are at \$293,786 which is 196% of the budget.

NEW BUSINESS:

- Jail daily population for October was 42; there are 6 federal inmates and 2 board ins from other counties.
- Litigation is still ongoing.
- A new eviction process is being implemented. Sheriff explained the new procedures in which we need to lock the place up to retain the contents.

PERSONNEL:

- Update on Vacancies:
 - Civil:
 - One vacant part-time Civil Deputy position
 - Corrections:
 - 1 Corrections Officer positions
 - 1 part-time Cook positions
 - 1 Corrections Officer on light duty
 - 2 Corrections Officers are on military deployment.
 - Road Patrol:
 - No vacant Deputy positions – one is starting the police academy January 2024
 - No Deputies on light duty

- There are 2 unfunded Deputy positions which are being filled January 2024
- Communications:
 - 2 vacant E911 Dispatcher positions
- Records:
 - All positions are filled.
- Administration:
 - All positions are filled.

RESOLUTIONS:

- None

OFFICE of EMERGENCY SERVICES – Mike Simmons:

FINANCIAL:

- Budget is on track.

OLD BUSINESS:

- Communications Project:
 - Surveying has been conducted on the tower sites.
 - Motorola VESTA phone system - 2 laptops will be utilized for backup center.
 - XYBIX – will be meeting with them and Motorola to determine installation; want to integrate furniture with consoles and new equipment to lessen disruption in Dispatch.
 - Radio Tower site – Ballou Rd. – need to put a building and generator there. Motorola will design and get NYSEGs approval as they own the tower.
 - Connect Tioga Dispatch to Broome County Dispatch – will need to get with Jeremy.
 - Prospect Hill – county owns the tower; it needs a driveway built. Prices are around \$30,000. May need to go to bid.
 - Spencer tower site – looking at sharing the driveway. Director Simmons will talk with Attorney Lanquette.
 - Richford, South Apalachin and Nichols tower are progressing without any issues.
 - Candor tower – NYSEG power is not heavy enough to supply power to the new building. If the heating and AC turn on at the same time, we have to shut one down. Will need to have the power upgraded.
 - CAD Project – State Police are starting to show a car on the map.
 - Candor EMS mobile data terminal - mapping is not working yet.

EMS:

- Curtis Hammond gave an update as he continues to work on a plan to improve EMS in the county.
- The northern part of our county is looking at 20-30 minutes response time or possibly 45 – 60 minutes, depending on where the ambulance is coming from.
 - There's a trickle-down effect if we go with the other agency; Maine could not respond at all. Then we would rely on mutual aid. Have talked with Tompkins and Broome County. If you're contracted by a town to provide ambulance service to the taxpayers, they will say they paid to have this ambulance here and want it to stay in their area.
 - It looks like down the road the county may need to buy an ambulance and put an ambulance service on. Talked with Niagara County and Chautauqua County which recently got an ambulance service.
 - Fly cars are a temporary solution. Need to start looking at a 24/7 ambulance down the road funded by the county. Legislature Sauerbrey asked if you need a plan for a fly car or would that be part of

the mutual aid plan that we have now? Also, who would decide who is responding? Curtis stated we would just be added into the plan and Dispatch would decide who is going to respond.

- Municipal certificates were discussed.
- Director Simmons asked if we should start putting a plan together.
- The committee discussed how an ambulance study was done in the past.
- The cost of a new ambulance is \$240,000 and \$120,000 for equipment.

EMERGENCY MANAGEMENT:

- Threat assessment – Corinne will be back in a month and she will work on this.

FIRE:

- No Chiefs meeting last month due to holidays.
- Shortage of volunteers is resulting in multiple fire departments being called to a fire. Working on a plan where dispatchers would automatically page staff for calls.

PERSONNEL:

- Working with Personnel to revise the EMS Coordinator position to accurately reflect the job duties.

RESOLUTIONS:

- None

EXECUTIVE SESSION:

Legislator Flesher made a motion to go into Executive Session at 4:35 PM; seconded by Legislator Roberts, to further discuss ambulance services in Tioga County. Legislator Standinger motioned to adjourn at 5:06 PM; seconded by Legislator Roberts.

In attendance were Legislator Flesher; Legislator Roberts; Chair Sauerbrey; Legislative Clerk Cathy Haskell; County Attorney Pete DeWind; EMS Coordinator Curtis Hammond; and Emergency Services Director Mike Simmons.

Respectfully Submitted,

Diane Rockwell
Diane Rockwell
Secretary to the Sheriff
1/2/24



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E							
A3020 411400 Emergency Telephone	-185,000	0	-185,000	.00	.00	-185,000.00	.0%
A3020 433310 State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020 510010 Full Time	607,647	0	607,647	20,275.15	.00	587,371.85	3.3%
A3020 510020 Part Time/Temporar	6,800	0	6,800	136.51	.00	6,663.49	2.0%
A3020 510030 Overtime Pay Only	44,084	0	44,084	3,131.52	.00	40,952.00	7.1%
A3020 510050 All Other(On Call,	21,812	0	21,812	532.60	.00	21,279.60	2.4%
A3020 520090 Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130 Equipment (Not Car	450	0	450	.00	.00	450.00	.0%
A3020 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540350 Office Equip Maint	300	0	300	.00	.00	300.00	.0%
A3020 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620 Software Expense	5,300	0	5,300	.00	.00	5,300.00	.0%
A3020 540660 Telephone	39,821	0	39,821	5,538.75	.00	34,282.25	13.9%
A3020 581088 State Retirement F	21,249	0	21,249	6,111.10	.00	15,137.90	28.8%
A3020 583088 Social Security Fr	0	0	0	3,381.10	.00	-3,381.10	100.0%
A3020 584088 Workers Compensati	0	0	0	1,057.08	.00	-1,057.08	100.0%
A3020 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588 Disability Insuran	0	0	0	57.42	.00	-57.42	100.0%
A3020 586088 Health Insurance F	23,303	0	23,303	10,023.68	.00	13,279.32	43.0%
A3020 588988 Eap Fringe	0	0	0	14.03	.00	-14.03	100.0%
A3110 Sheriff							
A3110 412703 Shared Services Sh	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
A3110 415100 Sheriff Fees	-80,000	0	-80,000	-5,019.23	.00	-74,980.77	6.3%
A3110 425450 Licenses	-35,000	0	-35,000	-1,103.00	.00	-33,897.00	3.2%
A3110 425950 Patrol Income	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
A3110 426250 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426260 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050 PLS01 Gifts And Don	0	0	0	.00	.00	.00	.0%
A3110 427700 Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190 State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470 State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480 State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890 State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890 BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%
A3110 433900 State Aid-Police T	0	0	0	-7,040.02	.00	7,040.02	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A3110 433950 State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960 St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190 Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 445890 Federal Aid-Other	0	0	0	.00	.00	.00	.0%
A3110 510010 Full Time	3,239,304	0	3,239,304	118,222.41	.00	3,121,081.59	3.6%
A3110 510020 Part Time/Temporar	60,000	0	60,000	1,360.68	.00	58,639.32	2.3%
A3110 510030 Overtime Pay Only	150,095	0	150,095	13,726.14	.00	136,368.86	9.1%
A3110 510040 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3110 510050 All Other(On Call,	75,000	0	75,000	8,904.97	.00	66,095.03	11.9%
A3110 520130 Equipment (Not Car	10,000	0	10,000	.00	.00	10,000.00	.0%
A3110 520130 BWC22 Equipment (No	0	0	0	.00	.00	.00	.0%
A3110 520191 Emergency Equipmen	5,000	0	5,000	.00	.00	5,000.00	.0%
A3110 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition	14,000	0	14,000	.00	10,951.46	3,048.54	78.2%
A3110 540070 Car Maintenance	49,540	0	49,540	672.55	.00	48,867.45	1.8%
A3110 540090 Clothing	30,200	0	30,200	1,314.89	2,196.00	26,885.11	12.7%
A3110 540093 Building Maint & R	14,666	0	14,666	5,949.87	.00	8,716.73	40.6%
A3110 540220 Automobile Fuel	120,000	0	120,000	33.92	.00	119,966.08	.0%
A3110 540280 Investigations	11,084	0	11,084	100.00	.00	10,984.28	.9%
A3110 540330 Legal Fees	7,500	0	7,500	.00	.00	7,500.00	.0%
A3110 540335 Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336 Asset Forf. Exp-Re	0	0	0	.00	.00	.00	.0%
A3110 540350 Office Equip Maint	1,600	0	1,600	216.74	.00	1,383.26	13.5%
A3110 540420 Office Supplies	16,000	0	16,000	580.74	.00	15,419.26	3.6%
A3110 540444 Permits Fees, Ins	26,000	0	26,000	.00	.00	26,000.00	.0%
A3110 540470 Physicals	12,000	0	12,000	.00	.00	12,000.00	.0%
A3110 540480 Postage	10,000	0	10,000	.00	.00	10,000.00	.0%
A3110 540485 Printing/Paper	9,000	0	9,000	.00	.00	9,000.00	.0%
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	0	2,000	.00	.00	2,000.00	.0%
A3110 540620 Software Expense	37,904	0	37,904	7,730.13	.00	30,174.36	20.4%
A3110 540640 Supplies (Not Offi	3,000	0	3,000	.00	.00	3,000.00	.0%
A3110 540640 PLS01 supplies -PLS	0	0	0	.00	.00	.00	.0%
A3110 540660 Telephone	12,500	0	12,500	.00	.00	12,500.00	.0%
A3110 540680 Tires	11,924	0	11,924	640.95	.00	11,283.05	5.4%
A3110 540731 Training/State Req	5,000	0	5,000	.00	.00	5,000.00	.0%
A3110 540733 Training/All Other	15,000	0	15,000	600.00	.00	14,400.00	4.0%
A3110 581088 State Retirement F	460,090	0	460,090	55,365.38	.00	404,724.62	12.0%
A3110 583088 Social Security Fr	212,822	0	212,822	19,709.57	.00	193,112.33	9.3%
A3110 584088 Workers Compensati	0	0	0	3,952.56	.00	-3,952.56	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A3110 584588 Life Insurance Fri	920	0	920	.00	920.00	.00	100.0%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	0%
A3110 585588 Disability Insuran	0	0	0	46.98	.00	-46.98	100.0%
A3110 586088 Health Insurance F	157,242	0	157,242	73,660.54	.00	83,581.46	46.8%
A3110 588988 Eap Fringe	0	0	0	52.46	.00	-52.46	100.0%
A3150 Jail							
A3150 422640 Jail - For Other G	-150,000	0	-150,000	.00	.00	-150,000.00	0%
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-70.29	.00	-929.71	7.0%
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	0%
A3150 427720 Misc Jail Revenue	-5,000	0	-5,000	-400.00	.00	-4,600.00	8.0%
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	0%
A3150 510010 Full Time	2,879,095	0	2,879,095	104,398.42	.00	2,774,696.58	3.6%
A3150 510020 Part Time/Temporar	18,000	0	18,000	.00	.00	18,000.00	0%
A3150 510030 Overtime pay Only	140,000	0	140,000	22,723.87	.00	117,276.13	16.2%
A3150 510040 Workers compensati	0	0	0	47.31	.00	-47.31	100.0%
A3150 510050 All Other(On Call,	20,375	0	20,375	1,776.54	.00	18,598.46	8.7%
A3150 520191 Emergency Equipmen	500	0	500	.00	.00	500.00	0%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	0%
A3150 540040 Books	0	0	0	.00	.00	.00	0%
A3150 540090 Clothing	8,000	0	8,000	343.03	.00	7,656.97	4.3%
A3150 540091 Bedding	1,000	0	1,000	.00	153.00	847.00	15.3%
A3150 540093 Building, Maint & R	21,000	0	21,000	146.73	.00	20,853.27	7%
A3150 540140 Contracting Serv'c	1,100	0	1,100	89.99	.00	1,010.01	8.2%
A3150 540140 HPCC Contracting Se	0	0	0	.00	.00	.00	0%
A3150 540210 Garbage disposal	5,500	0	5,500	.00	.00	5,500.00	0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	0%
A3150 540360 Meals/Food	200,864	0	200,864	6,689.79	.00	194,174.21	3.3%
A3150 540370 Medical Expense	921,936	0	921,936	90.86	191.54	921,653.80	0%
A3150 540620 Software Expense	74,080	0	74,080	56,141.33	.00	17,938.67	75.8%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	2,468.31	.00	23,531.69	9.5%
A3150 540640 COVID Supplies (Not	0	0	0	.00	.00	.00	0%
A3150 581088 State Retirement F	462,857	0	462,857	34,585.12	.00	428,272.03	7.5%
A3150 583088 Social Security Fr	182,142	0	182,142	18,283.13	.00	163,858.54	10.0%
A3150 584088 Workers Compensati	2,546	0	2,546	4,357.00	.00	-1,811.00	171.1%
A3150 584588 Life Insurance Fri	2,100	0	2,100	.00	1,725.00	375.00	82.1%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	0%
A3150 585588 Disability Insuran	0	0	0	5.22	.00	-5.22	100.0%
A3150 586088 Health Insurance F	112,630	0	112,630	68,275.52	.00	44,354.48	60.6%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	0%
A3150 588988 Eap Fringe	32	0	32	57.82	.00	-25.82	180.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3151 3a11 - Alternatives Program							
A3151 510010 Full Time	41,639	0	41,639	1,579.73	.00	40,059.27	3.8%
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	0	0	0	588.70	.00	-588.70	100.0%
A3151 583088 Social Security Fr	0	0	0	216.06	.00	-216.06	100.0%
A3151 584088 Workers Compensati	0	0	0	55.16	.00	-55.16	100.0%
A3151 584588 Life Insurance FRI	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088 Health Insurance F	0	0	0	1,449.68	.00	-1,449.68	100.0%
A3151 588988 Eap Fringe	0	0	0	.74	.00	-.74	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
H3110 Sheriff							
H3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060 Car/Truck	165,830	0	165,830	.00	.00	165,830.00	.0%
H3150 Jail							
H3150 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255 Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000 Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060 Car/Truck	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2024 12

	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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GRAND TOTAL	10,410,883	0	10,410,883	673,837.94	16,656.98	9,720,388.11	6.6%
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** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -24 APPROPRIATION OF FUNDS
2023-2024 NYS STOP DWI
HIGH VISIBILITY ENGAGEMENT GRANT
STOP DWI

WHEREAS: The NYS STOP-DWI Foundation Board has awarded a High Visibility Engagement grant of \$24,000 to Tioga County STOP-DWI; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That the 2023-2024 NYS STOP DWI High Visibility Engagement grant be appropriated as follows:

2023:

FROM: A3315-445890-CRK23 Federal Aid-Other Transp NPSP \$4,291.33

TO: A3315-540590-CRK23 Services Rendered-STOP DWI \$4,291.33

2024:

FROM: A3315-445890-CRK23 Federal Aid-Other Transp NPSP \$19,708.67

TO: A3315-540590-CRK23 Services Rendered-STOP DWI \$19,708.67

And be it further

RESOLVED: That appropriation be re-established for the remaining unspent balance as of year end until the project is completed.

Tioga County Sheriff's Office



DATE: February 1, 2024
TO: Sheriff Howard
RE: February 6, 2024 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) There is currently (1) open part-time Civil Deputy position.
2. **Corrections Division**
 - a) There are currently (3) open Corrections Officer positions.
 - b) There is currently (1) open part-time Cook position.
 - c) There are no Corrections Officers on light duty.
 - d) There are (2) Corrections Officers on military deployment.
3. **Road Patrol**
 - a) There is (1) open Deputy position.
 - b) There are (2) Deputies currently attending the police academy.
 - c) There is (1) Deputy on light duty.
4. **E911 Emergency Communications Center**
 - a) There are (2) open E911 Dispatcher positions.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. T.C.L.E.A. contract language being finalized.
2. N.C.E.U. contract language being finalized.

Litigation Issues:

1. Litigation with a former employee ongoing.

Budget:

1. Revenues are \$13,632 which is 3% of the budget. Expenditures are at \$687,618 which is 6% of the budget. Inmate Boards are at \$15,786 which is 11% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the planning phase for the VESTA Next Gen 911 system.
3. E911 dispatch center upgrades.
4. Bundle UPS maintenance contract with IT.

Miscellaneous:

1. The average daily inmate population for the month of January 2024 was 41.
There was an average of 6 Federal inmates (186 days) and 1 board-in (40 days) for the month.

Resolutions:

1. Appropriation of Funds 2023-2024 NYS STOP DWI High Visibility Engagement Grant – STOP DWI