

# Treasurer

Ronald E. Dougherty County Office Building 56 Main Street Owego, NY 13827



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**James P. McFadden** Treasurer **Katie Chandler** Deputy Treasurer **Stephanie Jerzak** Chief Accountant

## FINANCE, LEGAL & SAFETY COMMITTEE MEETING MINUTES - FINANCE 2/14/2023 AT 10:30AM

### ATTENDANCE:

Legislators: Sauerbrey, Ciotoli, Roberts, Standinger, Weston, Monell, Brown, Flesher, Mullen

Staff: McFadden, DeWind, Haskell

Absent: None

**APPROVAL OF MINUTES:** Minutes of the January 10, 2023 Finance Committee were read and a motion to approve by Legislator Standinger, seconded by Legislator Brown and unanimously carried.

**FINANCIAL:** Treasurer McFadden reviewed the YTD Office budget report for fiscal year 2023, largely unused since it is early in the year.

**OLD BUSINESS:** Updates from a recent NYSAC meeting were presented including an Estimated County Impact of Proposed eFMAP Intercept. The Intercept was announced as part of New York State's proposed Budget and would result in an annual cost for Tioga County of \$1,039,254 if passed. Also discussed was Governor Hochul's proposal to return to owners any foreclosure auction surplus money. Legislator Weston asked if there would be any county responsibility from prior auctions. Treasurer McFadden stated that the proposal presented a starting point of October 2023 so, if passed, it would affect the 2024 auctions. Treasurer McFadden recommended passing future resolutions against both of Governor Hochul's proposals.

:Final Sales Tax amounts for 2022 \$31,715,309.50, of which \$8,063,449.10 was distributed to Towns and Villages. A comparison was presented with prior years showing a 52% increase over 2017. Commercial Gaming Revenue for 2022 shows an 11% increase with a total received of \$1,710,812.09. The additional \$1 E911 surcharge resulted in total revenue for 2022 of \$501,788.91 which was \$300,000 more than the previous year.

**NEW BUSINESS:** Treasurer McFadden reviewed the Special Franchise Property Tax collection for 2023, noting that as of 2/10/23, only \$213,377 remains to be paid of the \$3,561,461 billed. The year end 2022 tentative financial operations summary will be reviewed at the March committee meeting.

**PERSONNEL:** None

**RESOLUTIONS/PROCLAMATIONS:** None

**EXECUTIVE SESSION:** None

**ADJOURNMENT:** 11:00 AM