

PUBLIC SAFETY MEETING

November 2, 2021

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Hubbard Auditorium at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, November 2, 2021 at 2:30 PM.

Present:

Edward Hollenbeck	Legislator
Dennis Mullen	Chair, Public Safety
William Standinger	Legislator
Dale Weston	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Mike Simmons	Director, Emergency Services
Bob Williams	Deputy Director, Emergency Services
Stu Bennett	Administrative Coroner

Guest:

Justine Harding	Citizen
Pete DeWind	County Attorney

Absent:

Marte Sauerbrey	Chair, Legislature
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APPROVAL OF MINUTES:

Legislator Hollenbeck made a motion to approve the minutes of October 5, 2021; seconded by Legislator Weston, and so carried.

PROBATION:

Brian Cain, Probation Director, presented the following information to the committee. Reports are attached.

Budget:

- On track.

Issues:

- Juvenile Specialized Supervision Program position – hired Courtney Wayman.
- Hooker Foundation – application was submitted for consideration.
- Continue to meet with DSS #4.
- Met with Tioga Central High School Principal and Superintendent.
- Display table is being prepared for job outreach
- Polygraphs level III sex offenders – trying to secure a contract. #7
- JDs slowed down in October.

Personnel Items:

- Maryanne Malec retired in October. The interview process has begun for this position which should be filled by year end.
- Barb Riley is retiring 2/10/22.
- Sherri Harris is retiring 3/31/21.

Resolutions:

- Resolution Recognizing Maryanne Malec's 22 Years of Dedicated Service to Tioga County
A resolution was presented recognizing Maryanne Malec's 25 years of service.

***Committee agreed to move this resolution forward ***

OFFICE of EMERGENCY MANAGEMENT

Mike Simmons, OES Director, presented the following information to the committee. Report is attached.

Budget:

- On track.

Resolutions:

- Authorize Creation of Positions: One (1) Skills Instructor (PT) AND One (1) Victim Helper (PT)
A resolution was presented requesting authorization to create one Skills Instructor PT and one Victim Helper PT.
- Award 2021 Emergency Management Planning Grant (EMPG21)
A resolution was presented requesting authorization to accept the awarded 2021 Emergency Management Planning Grant in the amount of \$23,664.

***Committee agreed to move these resolutions forward ***

Grants:

- SHSP18 – Closed
- SICG18 – applying for a second extension. NYSTEC will apply for this.
- SICG19 – applying for an extension
- SICG20 – application was submitted; pending award

Other (Fire Services):

- Two new fire instructors, hired by and paid by State, so they are good to start teaching.

Other (EMS):

- EMS Classes are underway.
- EMS Study has begun.

Other (Emergency Services):

- Hurricane Fred – need to meet with Highway Superintendents, Spencer, Candor and maybe some of Newark Valley. Met threshold. Towns make repairs; FEMA checks on it and then they get paid. FEMA is now looking to upgrade instead of fixing the same problem.
- Administrator training – CAD system setup training has begun. Need to add police officers, firemen and apparatus.
- Agreements with land owners for towers continues. Legislator Weston asked if we needed to have insurance on non-county owned towers that we have items on. County Attorney, Pete Dewind, was present at the meeting and said if we are putting something on someones tower we need to have an agreement which will also address the insurance issue.
- NYSTEC is starting to do more technical work.
- Radio system failure last week – power lines went down on Carmichael Hill. Generator did not start as mice had chewed the case and built a nest. Deputy Fire Coordinator Steve Fedorowicz did a great job repairing the generator along, with Deputy Fire Coordinator Dave Churchman's assistance.

SHERIFF:

Sheriff Howard presented the following information to the committee. Reports are attached.

Budget:

- Revenues are at \$551,000 which is 89% of the budget. Inmate boarders account for \$367,418 which is at 245% of the budget.
- Expenditures are at \$8,825,434 which is 84% of the budget.

Personnel Items:

- Civil:
 - There are two vacant part-time Deputy positions.
 - Corrections – there are 6 Corrections Officers positions vacant and 2 part-time cook positions vacant.
- Road Patrol:
 - No Deputies are on light duty.
 - Two Deputies are attending the police academy.
 - There are two vacant Deputy positions.
 - Taser training has been completed and tasers have been deployed.
- E911 Communications:
 - All positions are currently filled; 1 Dispatcher was in training and resigned this week.
- Administration
 - All positions are filled.

Resolutions:

- Appropriation of Funds 2021-2022 NYS STOP DWI High Visibility Engagement Grant
A resolution was presented requesting authorization to appropriate funds.
- Abolish and Create Positions
A resolution was presented requesting authorization to abolish one part-time Cook position and one vacant part-time Deputy Sheriff position and create one full-time Cook position effective November 10, 2021. Looking at cooks working 4 10 hour days. Last month in October Cook worked 64 hours. Cooks would serve breakfast not COs.
- Resolution Recognizing Robert Spallone's 25 Years of Dedicated Service to Tioga County
A resolution was presented recognizing Robert Spallone's 25 years of service.

***Committee agreed to move these resolutions forward ***

Labor Issues:

- TCLEA negotiations are ongoing.

Litigation Issues:

- Received one notice this week.

Other:

- Black Creek upgrade has been completed.
- Taser equipment has been order and deployed.
- Livescan is moving forward and should be done by year end.
- Freezer – Bldgs & Grounds needs to coordinate.
- Jail electronic medical records is in progress. Wifi needs to be installed in the Jail.

- Average Jail population for October is 65.

County Coroner:

Administrative Coroner Bennett presented the following information to the committee. Reports are attached.

Resolutions:

- Authorize Contract Between Twin Tier Pathology Associates, PC and Tioga County

A resolution was presented requesting authorization to contract with Twin Tier Pathology Associates.

*** Committee agreed to move this resolution forward ***

Other:

- Starting to keep track of COVID cases – vaccinated vs unvaccinated.
- Fentanyl & cocaine are the two drugs that we seeing the most.
- Suicide rates are up.

ADJOURNED:

Meeting was adjourned at 3:06 PM.

Respectfully Submitted,

Diane Rockwell

Diane Rockwell
Secretary to the Sheriff
11/2/21

ATTACHMENTS:

OFFICE of EMERGENCY SERVICES

Budget: Within Modified Budget - See attached spreadsheets

Resolutions: 141-21 Transfer Money from Fire (A3410) to Sheriff/E911 (3020)
Authorize Creation of Positions: One (1) Skills Instructor (PT)
And One (1) Victim Helper (PT)

Monthly Activity:

1. Resolution 141-21

The County Budget Officer, Undersheriff, and I have meet and the decision has been made to transfer \$965,000 from the Fire budget to the Sheriff's budget under the E911 line. This is the amount that will be used to pay for the CAD System. The Treasurer's Office has determined that future 911 Surcharge revenue will be put in the Public Safety Communications section of the Sheriff's Budget and Emergency Services will have access to that part of the Sheriff's Budget.

1. EMS

- a. Fall EMT Classes have started are running very well.
- b. The EMS Study has begun. Paul Bishop of the Center forGovernmentald Research met with our office and is now visiting fire and EMS agencies.

2. Fire

- a. Firefighter training is going well.
- b. Two additional Fire Instructors have been added to our staff and have started teaching.
- c.

3. EMO

- a. Damage assessments from the remnants of Hurricane Fred met the state and federal thresholds and was declared a disaster by the president. There will be upcoming meetings with FEMA and the highway superintendents to file for damages.

4. Communications and Radio System

- a. The Administrator training for the Spillman CAD has begun.
- b. Motorola, NYSTEC, and Emergency Services are continuing to work on planning the radio system. Motorola is in the process of creating a change order that will remove the CAD, and also document the changes in the radio plan and costs.

- c. We are presently working on agreements with the owners of towers to allow us to co-locate our equipment at their facilities.
- d. The Bill to add to the cellular and landline telephone surcharge has been passed by both the senate and legislature. It was delivered to the governor last Friday. The governor has 10 days to sign, or veto the bill.
- e. The complete radio system failed last week for several hours. The outage was caused by a power outage and also a failure of our generator to start. The failure of the generator was caused by mice who had built a nest and chewed through a wiring harness. The wiring was repaired and generator is not functioning as it should.

REFERRED TO:

RESOLUTION NO. -21

AUTHORIZE CREATION OF POSITIONS: ONE (1)
SKILLS INSTRUCTOR (PT) AND ONE (1) VICTIM
HELPER (PT)
EMERGENCY SERVICES

WHEREAS: Legislative approval is required for position reclassifications; and

WHEREAS: A need exists to create additional part-time positions for staff to work within the Department of Emergency Services' training program for Emergency Medical Technicians; and

WHEREAS: The Director of Emergency Services submitted a New Position Duties Statement to create the additional positions and the Personnel Officer has determined the appropriate classifications; therefore be it

RESOLVED: That the Legislature hereby authorizes the creation of one (1) Skills Instructor (PT) at the hourly rate of \$13.11, and one (1) Victim Helper (PT) at the hourly rate of \$12.50 retroactive to September 26, 2021; and be it further

RESOLVED: That the Department of Emergency Services' authorized headcount for 2021 shall increase from 8 to 10.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -21

AWARD 2021 EMERGENCY MANAGEMENT
PLANNING GRANT (EMPG21)
EMERGENCY SERVICES

WHEREAS: The Tioga County Office of Emergency Services has been awarded a matching grant of \$23,664 by the New York State Division of Homeland Security and Emergency Services (NYS DHSES); and

WHEREAS: The matching grant will be used to offset \$23,664 of budgeted salary costs; therefore be it

RESOLVED: That the Emergency Services Office be allowed to accept the awarded 2021 Emergency Management Planning Grant in the amount of \$23,664 and appropriate it to account A3640.443050.EMPG21 Federal Aid-Civil Defense.



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2021 12								
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED			AVAILABLE	PCT	
A General Fund	APPROP	ADJUSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
A3415 State Interoperable Comm Grant								
A3415 427700	BIDS FEES , INCOME	0	0	.00	.00	.00	.0%	
A3415 433063	2013 State Interop	0	0	.00	.00	.00	.0%	
A3415 433063	IO16 State Aid- Int	0	0	.00	.00	.00	.0%	
A3415 433063	IO17 2017 Interoper	0	0	.00	.00	.00	.0%	
A3415 433063	IO18F State Inte	-410,321	-410,321	-21,840.34	.00	-388,480.35	5.38%	
A3415 433063	IO19F State Interop	-384,637	-384,637	-14,200.74	.00	-370,436.27	3.77%	
A3415 510020	Part Time/Temporar	0	0	.00	.00	.00	.0%	
A3415 510030	Overtime Pay Only	0	0	.00	.00	.00	.0%	
A3415 520130	IO19F Equipment (No	0	20,000	20,000	.00	20,000.00	.0%	
A3415 520230	Radio & Equipment	0	0	.00	.00	.00	.0%	
A3415 520230	IO16 Radio & Equipm	0	0	.00	.00	.00	.0%	
A3415 520230	IO17 Radio & Equipm	0	0	.00	.00	.00	.0%	
A3415 520230	IO18F Radio & Equip	0	243,383	243,383	5,696.25	7,018.65	230,667.70	5.2%
A3415 540140	Contracting Servic	0	0	.00	.00	.00	.0%	
A3415 540140	IO16 Contracting Se	0	0	.00	.00	.00	.0%	
A3415 540140	IO17 Contracting Se	0	0	.00	.00	.00	.0%	
A3415 540140	IO18F Contracting S	0	166,938	166,938	48,880.33	90,815.29	27,242.47	83.7%
A3415 540140	IO19F Contracting S	0	364,607	364,607	54,200.74	.00	310,406.26	14.9%
A3415 540180	IO19F Dues	0	30	30	.00	.00	30.01	.0%
A3415 540640	IO16 Supplies (Not	0	0	.00	.00	.00	.0%	
A3415 581088	State Retirement F	0	0	.00	.00	.00	.0%	
A3415 583088	Social Security Fr	0	0	.00	.00	.00	.0%	
A3415 584088	Workers Compensati	0	0	.00	.00	.00	.0%	
A3415 584588	Life Insurance Fri	0	0	.00	.00	.00	.0%	
A3415 585088	Unemployment Insur	0	0	.00	.00	.00	.0%	
A3415 585588	Disability Insuran	0	0	.00	.00	.00	.0%	
A3415 586088	Health Insurance F	0	0	.00	.00	.00	.0%	
A3415 588988	Eap Fringe	0	0	.00	.00	.00	.0%	
A3640 Emergency Mgmt. Office								
A3640 427010	COVID Refunds Of Pr	0	0	0	-780.00	.00	780.00	100.0%
A3640 433080	State Aid-C837990	0	0	0	.00	.00	.00	.0%
A3640 435100	COVID19 State Aid-Fem	0	0	0	.00	.00	.00	.0%
A3640 436574	Hazard Mitigation	0	0	0	.00	.00	.00	.0%
A3640 443050	Federal Aid-Civil	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP16 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP17 Federal Aid-C	0	0	0	.00	.00	.00	.0%



**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2021 12		ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
ACCOUNTS FOR:	General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
A3640 443050	EMP18 Fed-Aid- EMPG	0	0	0	.01	.00	-.01	100.0%*
A3640 443050	EMP19 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP20 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 445100	COVID19 Federal Aid-F	0	0	0	.00	.00	.00	.0%
A3640 510010	Full Time	72,592	0	72,592	50,431.49	.00	22,160.51	69.5%
A3640 510020	Part Time/Temporar	27,583	0	27,583	22,326.55	.00	5,256.45	80.9%
A3640 510030	Overtime Pay Only	0	0	0	169.34	.00	-169.34	100.0%*
A3640 510050	All-Other(On Call,	0	0	0	.00	.00	.00	.0%
A3640 520090	Computer	0	0	0	.00	.00	.00	.0%
A3640 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3640 530300	Legal	0	0	0	.00	.00	.00	.0%
A3640 530330	Shared Services -P	0	0	0	.00	.00	.00	.0%
A3640 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3640 540010	Advertising	700	0	700	.00	.00	700.00	.0%
A3640 540070	Car Maintenance	1,800	0	1,800	1,293.31	.00	506.69	71.9%
A3640 540090	Clothing	250	0	250	21.00	.00	229.00	8.4%
A3640 540140	HME17 Contracting S	0	0	0	.00	.00	.00	.0%
A3640 540141	Gis Create & Maint	0	0	0	.00	.00	.00	.0%
A3640 540180	Dues	0	0	0	.00	.00	.00	.0%
A3640 540220	Automobile Fuel	1,500	0	1,500	1,341.94	.00	158.06	89.5%
A3640 540360	COVID19 Meals/Food	0	0	0	.00	.00	.00	.0%
A3640 540390	Mileage Expense	0	0	0	.00	.00	.00	.0%
A3640 540420	Office Supplies	400	0	400	.00	.00	400.00	.0%
A3640 540420	COVID19 Office Suppli	0	0	0	.00	.00	.00	.0%
A3640 540510	Radio Repairs	400	0	400	347.25	.00	52.75	86.8%
A3640 540540	Reimbursements	0	0	0	.00	.00	.00	.0%
A3640 540560	Repairs	400	0	400	.00	.00	400.00	.0%
A3640 540581	Security Systems &	0	0	0	.00	.00	.00	.0%
A3640 540640	COVID19 Supplies (Not	0	81,337	81,337	22,275.47	.00	59,061.78	27.4%
A3640 540660	Telephone	3,000	0	3,000	1,532.65	99.99	1,367.36	54.4%
A3640 540733	Training/All Other	500	1,360	1,860	1,586.79	.00	273.21	85.3%
A3640 581088	State Retirement F	0	0	0	.00	.00	.00	.0%
A3640 583088	Social Security Fr	7,664	0	7,664	5,967.56	.00	1,696.44	77.9%
A3640 584088	Workers Compensati	2,450	0	2,450	1,865.23	.00	584.77	76.1%
A3640 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3640 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3640 585588	Disability Insuran	68	0	68	57.42	.00	10.58	84.4%
A3640 586088	Health Insurance F	25,613	0	25,613	21,763.50	.00	3,849.50	85.0%
A3640 588988	Eap Fringe	30	0	30	22.14	.00	7.86	73.8%



TIOGA COUNTY, NEW YORK

**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2021 12							
	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	144,950	82,697	227,647	202,957.89	97,933.93	-73,244.57	132.2%

** END OF REPORT - Generated by Rockwell, Diane **

SHERIFF

Personnel Issues:

1. **Civil Office**
 - a) Two open part-time positions.

2. **Corrections Division**
 - a) There are currently (6) open Corrections Officer positions. (1) Candidates in training.
 - b) There are currently (2) open part-time Cook positions.

3. **Road Patrol**
 - a) There are no Deputies currently on light duty.
 - b) We have (2) Deputies currently attending the police academy.
 - c) We have (2) vacant Deputy positions as of 11/01/21.
 - d) TASER training has been completed and Taser's have been deployed.

4. **E911 Emergency Communications Center**
 - a) All positions are currently filled. There is (1) Dispatcher in training.

5. **Administration**
 - a) All positions are filled.

Labor Issues:

1. T.C.L.E.A. negotiations are ongoing.

Litigation Issues:

None at this time.

Budget:

1. Revenues are at \$551,000 which is 89% of the budget. Expenditures are at \$8,825,434 which is 84% of the budget. Inmate Boarders are at \$367,418 which is 245% of the budget.

Current Projects:

1. Black Creek upgrade is in progress, new equipment has been installed.
2. Live Scan project moving forward should be completed before year end.
3. Jail refrigerator and freezer replacement project moving forward, all items have been received with installation to be scheduled soon.
4. Jail EMR is progressing, IT has ordered all equipment necessary.

Miscellaneous:

Average daily inmate population for the month of October 2021 was 65.

Resolutions:

1. Authorize the appropriation of funds 2021-2022 NYS STOP DWI High Visibility Engagement Grant.
2. Abolish and create positions (Jail Cook) Sheriff's Office.
3. Recognize Robert Spallone's 25 years of service.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -21

ABOLISH AND CREATE POSITIONS
SHERIFF'S OFFICE

WHEREAS: Legislative approval is required to abolish and create any position within a Tioga County department or office; and

WHEREAS: After discussing with the Personnel Officer, the Sheriff has determined he can better address staffing needs and workload by abolishing certain vacant part-time positions in order to create a full-time Cook position; therefore be it

RESOLVED: That one (1) vacant, part-time Cook position (\$15.05 per hour) and one (1) one vacant part-time Deputy Sheriff position (\$20.55 per hour) shall be abolished effective November 10, 2021; and be it further

RESOLVED: That one (1) full-time Cook position (\$39,918 per year) shall be created effective November 10, 2021; and be it further

RESOLVED: That the Sheriff's 2021 authorized full-time headcount shall increase to 108 and his part-time headcount shall decrease to 7.

REFERRED TO: PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -21 RESOLUTION RECOGNIZING
ROBERT SPALLONE'S 25 YEARS OF
DEDICATED SERVICE TO TIOGA COUNTY

WHEREAS: Robert Spallone was hired as a Corrections Officer on September 24, 1996; and was promoted to Corrections Sergeant on November 27, 1999; and was appointed as a Deputy Sheriff on May 27, 2000; and

WHEREAS: Robert Spallone has been dedicated and loyal in the performance of his duties and responsibilities during the past 25 years to Tioga County, thereby earning the respect of his colleagues and peers throughout Tioga County; and

WHEREAS: Robert Spallone will retire from the Tioga County Sheriff's Office on October 30, 2021; therefore be it

RESOLVED: That the Tioga County Legislature, on its own behalf, as well as on behalf of the citizens of Tioga County, express sincere gratitude to Robert Spallone for his 25 years of dedicated and loyal service to the residents of Tioga County; and be it further

RESOLVED: That this resolution be spread upon the minutes of this meeting and a certified copy be presented to this outstanding employee, Robert Spallone.

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -21 APPROPRIATION OF FUNDS
2021-2022 NYS STOP DWI
HIGH VISIBILITY ENGAGEMENT GRANT
STOP DWI

WHEREAS: The NYS STOP-DWI Foundation Board has awarded a High Visibility Engagement grant of \$17,500 (contract #C002567) to Tioga County STOP-DWI; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That the 2021-2022 NYS STOP DWI High Visibility Engagement grant (contract # C002567) be appropriated as follows:

FROM: A3315-445890-CRK21 Federal Aid-Other Transp NPSP \$17,500

TO: A3315-540590-CRK21 Services Rendered-STOP DWI \$17,500

PROBATIONPublic Safety Committee Meeting

Probation Department Report

November 2, 2021

Budget Status:

2021 Revenue Budget:

- Collections: \$9,201 of DWI Supervision fee collected through October of 2021
- \$41,298 in restitution collected through October of 2021

2021 Budget: On target

Current Business:

1. Juvenile Specialized Supervision Program (JSSP) - The full time position as been offered to and accepted by Courtney Wayman. Ms. Wayman's first day of work will be November 1, 2021. Interviews for the part time position are being scheduled. The program should be fully staffed by the end of November.
2. The Mini Grant application to the Floyd Hooker Foundation was submitted. The grant requests \$7,500 to be uses as "Wrap Around Funds" for the youth who become involved in the Juvenile Justice System and Probation. The application is being reviewed by the Foundation with awards being announced in the near future.
3. Staffing - Probation Officer Maryanne Malec notified this Director she will be retiring effective October 10, 2021. I have requested to backfill her PO position immediately. Interviews for the PO position have begun and will continue through November. It is my intent to backfill one PO position prior to the end of 2021. In January of 2022 I will promote a PO to Sr. PO to fill the vacant Sr. PO position as a result of Sr. PO Bill Jones' retirement earlier in 2021. I will then backfill the PO position vacated by that promotion. I will repeat that process in February following Sr. PO Barb Riley's retirement. I hope to fill that PO position by March of 2022. With that hire, the Probation Department will be fully staffed.
4. Probation continues to meet with TCDSS and other county stake holders to discuss the implementation and impact of the State's Families First mandates.
5. This Director and Supervisor Chad Post met with the Superintendent and new High School Principal in the Tioga Central School District in order to move toward implementation of our pilot Decision Points program. The target date to have Probation Officers in the school running the group is December 1, 2021.
6. Probation is in the process of creating a display table in order to be represented at events such as career fairs, veteran's expo, etc.
7. Probation continues to move forward in discussions with companies who monitor the electronics of sex offenders. In addition, Probation is looking to secure a polygraph examiner who will conduct yearly maintenance polygraphs on level III sex offenders on probation but completed with treatment. This population is not covered under the current contract with Family and Children's Society.

8. Juvenile Delinquency Services:

October of 2021- Probation received zero JD tickets. Despite numerous phone calls from various law enforcements agencies regarding tickets they intended to issue, none of those cases were received at Probation in the month of October.

YTD: 21 JDATs received to date.

- E- Connect: 21 youth screened. Seven determined to be a Level 3 risk (low) for suicide ideation, two Level 2 risk (medium), one Level 1 risk (high), and 11 below threshold for mental health services.
- Alternative to Detention Programing: Probation contracts with Cayuga Counseling for our Juvenile Specialized Supervision Program (JSSP). The Program will be staffed effective November 1, 2021.
- Probation continues to support and make referrals to ACBC as their Making Our Success Sustainable (M.O.S.S.) Program continues to grow.
- We have five youth currently in juvenile sex offender treatment.

ATI Programs:

- ❖ Electronic Monitoring - One unit in use at this time.
- ❖ Community Service - WWP is currently suspended due to a lack of participants. Probation is working with the District Attorney's office to include more WWP hours in plea agreements.
- ❖ Pre-Trial Release - There are eight people being supervised via the Pre-Trial Release program

Court Ordered Investigations: 26 active investigations for Tioga County courts (Criminal, Family and Surrogate)

Supervision: 204 cases ordered by Tioga County courts & Family Court (includes JD Diversion cases)

Violation of Probation petitions: 24 defendants/respondents have violation petitions pending against them in criminal & family court.

Personnel:

One vacant Probation Officer position

One vacant Sr. Probation Officer position

One unfunded Probation Officer position

Resolutions: (1)

Resolution recognizing Maryanne Malec's 22 years of service to Tioga County.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -21

RESOLUTION RECOGNIZING
MARYANNE MALEC'S 22 YEARS OF
DEDICATED SERVICE TO TIOGA COUNTY

WHEREAS: Maryanne Malec began her employment with Tioga County on May 13, 1999 as a Public Safety Dispatcher at the Tioga County Sheriff's Office. On April 2, 2001, Maryanne was promoted to Caseworker at Tioga County Department of Social Services. On January 21, 2019, she was promoted to Probation Officer 1 which is the position she will retire from; and

WHEREAS: Maryanne Malec has been a dedicated and loyal employee in the performance of her duties and responsibilities during the past 22 years; and

WHEREAS: Maryanne Malec will retire on October 30, 2021; therefore be it

RESOLVED: That the Tioga County Legislature, on its own behalf, as well as on behalf of the citizens of Tioga County, express sincere gratitude to Maryanne Malec for her twenty-two years of dedicated and loyal service to Tioga County and it is most vulnerable citizens; and be it further

RESOLVED: That this resolution be spread upon the minutes of this meeting and a certified copy be presented to this loyal, dedicated and outstanding employee, Maryanne Malec.

TIOGA COUNTY, NEW YORK
Tioga County
YEAR-TO-DATE BUDGET REPORT 2021

FOR 2021 13								
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED			AVAILABLE	PCT	
A General Fund	APPROP	ADJUSTMENTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
A3140 Probation								
A3140 415600	Adoption Investiga	-600	0	-600	-300.00	.00	-300.00	50.0%*
A3140 415800	Restitution Surchia	-2,000	0	-2,000	-1,854.93	.00	-145.07	92.7%*
A3140 415810	Probation - DWI Su	-16,000	0	-16,000	-8,489.00	.00	-7,511.00	53.1%*
A3140 415811	DWI-Probation Sala	-12,000	0	-12,000	-12,000.00	.00	.00	100.0%
A3140 433100	State Aid-Probatio	-84,164	0	-84,164	-105,205.36	.00	21,041.36	125.0%
A3140 433160	State Aid-Enhanced	-14,853	0	-14,853	-18,565.64	.00	3,712.84	125.0%
A3140 433170	Ignition Interlock	-3,030	0	-3,030	-2,758.50	.00	-271.90	91.0%*
A3140 433180	State Aid - STSJP	-9,522	0	-9,522	-7,118.49	.00	-2,403.22	74.8%*
A3140 433182	RTA State Aid -Rais	-62,520	0	-62,520	.00	.00	-62,520.00	0%*
A3140 510010	Full Time	816,561	-26,340	790,221	602,268.05	.00	187,952.47	76.2%
A3140 510020	Part Time/Temporar	0	26,340	26,340	11,693.43	.00	14,647.05	44.4%
A3140 510030	Overtime Pay Only	5,000	0	5,000	271.32	.00	4,728.68	5.4%
A3140 520070	Chairs	400	400	800	759.96	.00	40.04	95.0%
A3140 520200	Office Equipment	2,500	150	2,650	973.20	.00	1,676.69	36.7%
A3140 520215	Personal Protectiv	4,500	-400	4,100	3,663.80	.00	436.20	89.4%
A3140 540070	Car Maintenance	2,550	0	2,550	302.37	.00	2,047.63	19.7%
A3140 540080	Clinic Supplies	4,250	0	4,250	1,202.20	.00	3,047.80	28.3%
A3140 540140	RTA Contracting Ser	78,150	0	78,150	36,255.00	.00	41,895.00	46.4%
A3140 540180	Dues	850	75	925	925.00	.00	.00	100.0%
A3140 540220	Automobile Fuel	2,200	0	2,200	1,036.38	.00	1,163.62	47.1%
A3140 540320	Leased/Service Equ	3,300	0	3,300	1,735.98	.00	1,564.02	52.6%
A3140 540340	Literature	1,800	0	1,800	1,065.60	.00	734.40	59.2%
A3140 540360	Meals/Food	1,000	0	1,000	.00	.00	1,000.00	0%
A3140 540390	Mileage Expense	100	0	100	.00	.00	100.00	0%
A3140 540420	Office Supplies	0	400	400	222.11	.00	177.89	55.3%
A3140 540420	Cov19 Office Suppli	0	200	200	191.89	.00	8.11	95.9%
A3140 540480	Postage	2,000	-200	1,800	676.89	.00	1,123.11	37.6%
A3140 540590	Services Rendered	1,265	0	1,265	149.90	.00	1,115.10	11.8%
A3140 540620	Software Expense	6,000	0	6,000	8,387.39	.00	612.61	93.2%
A3140 540630	Stationery Supplie	6,500	1,078	7,578	6,696.18	.00	881.87	88.4%
A3140 540660	Telephone	2,052	0	2,052	1,415.02	.00	636.98	69.0%
A3140 540660	RTA Telephone-RTA	1,440	0	1,440	1,151.85	.00	288.15	80.0%
A3140 540731	Training/State Req	10,000	-75	9,925	1,576.00	.00	8,349.00	15.9%
A3140 581088	State Retirement F	110,422	0	110,422	83,284.36	.00	27,137.32	75.4%
A3140 583088	Social Security Fr	62,467	0	62,467	45,965.77	.00	16,501.23	73.6%
A3140 584088	Workers Compensati	20,433	0	20,433	16,261.04	.00	4,171.95	79.6%
A3140 585588	Disability Insuran	1,134	0	1,134	862.03	.00	272.21	76.0%
A3140 586088	Health Insurance F	316,574	0	316,574	240,312.93	.00	76,261.07	75.9%
A3140 588988	Eap Fringe	251	0	251	193.36	.00	57.64	77.0%
TOTAL Probation		1,262,010	1,628	1,263,638	913,407.09	.00	350,231.21	72.3%

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TIOGA COUNTY, NEW YORK
Tioga County
YEAR-TO-DATE BUDGET REPORT 2021

FOR 2021 13								
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED			AVAILABLE	PCT	
A General Fund	APPROP	ADJUSTMENTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
A3142 Alternatives To Incarceration								
A3142 415150	Alternatives To In	-100	0	-100	-60.00	.00	-40.00	60.0%*
A3142 433120	State Aid-Alternat	-5,575	0	-5,575	-7,184.05	.00	1,608.85	128.9%
A3142 510010	Full Time	13,621	0	13,621	9,896.75	.00	3,724.25	72.7%
A3142 540140	Contracting Servic	4,000	0	4,000	729.60	.00	3,270.40	18.2%
A3142 581088	State Retirement F	1,605	0	1,605	1,927.08	.00	-322.08	120.1%*
A3142 583088	Social Security Fr	1,042	0	1,042	749.24	.00	292.78	71.9%
A3142 584088	Workers Compensati	392	0	392	314.64	.00	77.36	80.3%
A3142 585588	Disability Insuran	22	0	22	47.54	.00	4.46	79.7%
A3142 586088	Health Insurance F	1,763	0	1,763	2,792.21	.00	-1,029.21	158.4%*
A3142 588988	Eap Fringe	5	0	5	3.76	.00	1.04	78.3%
TOTAL Alternatives To Incarceration		16,775	0	16,775	9,186.77	.00	7,587.85	54.8%
A3146 Sex Offender Program								
A3146 540140	Contracting Servic	123,840	0	123,840	103,200.00	.00	20,640.00	83.3%
TOTAL Sex Offender Program		123,840	0	123,840	103,200.00	.00	20,640.00	83.3%
TOTAL General Fund		1,402,625	1,628	1,404,253	1,025,793.86	.00	378,459.06	73.0%
TOTAL REVENUES		-210,364	0	-210,364	-163,535.97	.00	-46,828.14	
TOTAL EXPENSES		1,612,989	1,628	1,614,617	1,189,329.83	.00	425,287.20	

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TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT 2021

FOR 2021 13

	ORIGINAL APPROP	TRANSFRS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	1,402,625	1,628	1,404,253	1,025,793.86	.00	378,459.06	73.0%

** END OF REPORT - Generated by Cain, Brian **

CORONER

REFERRED TO: PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -21 AUTHORIZE CONTRACT BETWEEN
TWIN TIER PATHOLOGY ASSOCIATES, PC AND
TIOGA COUNTY

WHEREAS: Beginning January 1, 2022 Twin Tier Pathology Associates, PC will provide services for autopsies, laboratory testing, x-rays, and use of morgue facilities for Tioga County; and

WHEREAS: The contract calls for \$950.00 to be paid to Pathologists and various other fees depending on tests, x-rays, etc. that are needed; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Tioga County Chair to sign a contract, upon approval of the County Attorney, with Twin Tier Pathology Associates, PC for services rendered to Tioga County at the costs listed above and for a term of 1/1/22 through 12/31/22.

**AGREEMENT BETWEEN TIOGA COUNTY
AND TWIN TIER PATHOLOGY ASSOCIATES, PC**

THIS AGREEMENT, made and entered into as of the first day of January, 2022, between TIOGA COUNTY, a municipal corporation of the State of New York, duly authorized and organized under and existing by virtue of the laws of the State of New York, having its principal offices at 56 Main Street, Owego, New York 13827, hereinafter referred to as "TIOGA COUNTY", and TWIN TIER PATHOLOGY ASSOCIATES, PC, a corporation organized under and existing by virtue of the laws of the State of New York, and having an office and place of business located at 169 Riverside Drive, Binghamton, New York 13905, and hereinafter referred to as "CONTRACTOR".

WHEREAS: The CONTRACTOR has pathologists available to perform autopsies upon request of the Tioga County Coroners:

NOW THEREFORE: in consideration of the promises, covenants, and agreements contained herein, the parties agree as follows:

1. The term of the AGREEMENT shall be one year, from January 01, 2022 through December 31, 2022. There shall be an automatic cancellation of this AGREEMENT upon sixty (60) days written notice by either party to the other. This cancellation may be without cause.
2. As specially authorized by the Coroner or the Deputy Coroner(s), the CONTRACTOR agrees to provide a pathologist to perform autopsies. Autopsies will be performed as soon as practicable after death, by mutual agreement between the pathologist and coroner.
3. Identification of the deceased, when possible, will be provided by Tioga County authorities, and the body so tagged. Information from the scene of death, and an official written request for autopsy, will be provided by the Coroner, prior to dissection.
4. Provisional Anatomic Diagnosis will be available in writing, within two months of autopsy, unless there are extenuating circumstances. Reports will be maintained in the Lourdes Hospital Pathology Department. Copies will be provided to the Tioga County Coroner, Tioga County District Attorney as requested, and any authorities or persons designated by the Coroner. Death Certificates will be completed by the Tioga County Coroner, with input from the pathologist.

5. Tioga County will pay Twin Tier Pathology Associates, PC, nine hundred fifty dollars (\$950.00) per autopsy. The CONTRACTOR shall prepare a Tioga County approved voucher monthly for each month's service. Vouchers should be submitted by the 10th of the following month. Vouchers will be paid within 30 days. Additional fees will be payable for forensic lab services and radiographs as authorized by the Coroner.
6. Until the expiration of four years after the furnishing of the services provided this contract, the CONTRACTOR will make available to the Secretary, U.S. Department of Health and Human Services, and the U.S. Comptroller General, and their representatives, this contract and all books, documents, and records necessary to certify the nature and extent of the costs of those services. If the CONTRACTOR carries out the duties of the contract through a subcontract worth \$10,000 or more over a 12-month period with a related organization, the subcontract will also contain an access clause to permit access by the Secretary, Comptroller General, and their representatives to the related organization's books and records.
7. INSURANCE: The Contractor, at its own cost and expense, agrees to the insurance, indemnification and general terms and conditions set forth in Addendum A attached hereto entitled "Tioga County, New York - General Contract and Insurance Specifications", which are to be incorporated herein by reference as if fully set forth.
8. The CONTRACTOR shall maintain the confidentiality and privacy of client records to the extent allowed by law and employees will sign a confidentiality statement, and submit a copy with original signature to Tioga County. The CONTRACTOR shall comply with HIPAA Provisions, as detailed in Appendix A of this AGREEMENT.

Notwithstanding any other provision of this AGREEMENT, both parties remain responsible for ensuring that any service provided pursuant to this AGREEMENT complies with all pertinent provisions of Federal, State, and local statutes, rules and regulations.

IN WITNESS WHEREOF; the parties hereto have executed this AGREEMENT on the day and year first above written.

Martha Sauerbrey
Tioga County Legislative Chair
Tioga County
56 Main Street
Owego, New York 13827

Date
Federal Tax ID # 15-6000468

James T. Tynan MD
Name

10/17/21
Date

President, TTPA
Title
TWIN TIER PATHOLOGY ASSOCIATES, PC
169 Riverside Drive
Binghamton, New York 13905

16-1432826
Federal Tax ID #

**APPROVED
AS TO FORM BY
OGA COUNTY LAW DEPT**