

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner



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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

March 8, 2022
8:30 AM

- **APPROVAL OF MINUTES – February 8, 2022**
- **FINANCIAL**
 - February 2022 Budget Report
- **OLD BUSINESS**
 - None
- **NEW BUSINESS**
 - Caseloads
- **PERSONNEL**
 - Katherine Howard, Caseworker, last day effective 2/4/22.
 - Dyann Seldon, Office Specialist 1, hired effective 2/14/22.
 - Todd Russell, Caseworker, last day effective 2/16/22.
 - Marisa Hadden, Caseworker, last day effective 2/18/22.
 - Diane Cole, Seasonal SWE, last day effective 2/25/22.
 - Julie Hildebrandt, Seasonal SWE, last day effective 2/25/22.
 - Deborah Cooper, Caseworker, hired effective 2/28/22.
- **RESOLUTIONS**
 - Recognize Sheri M. McCall's 24 Years of Dedicated Service.
 - Authorize Execution of Cooperative Agreements Between the Law Department, ITCS, Sheriff, Public Health, DSS and Mental Hygiene.
 - Appropriation of Funds and Amend 2022 Budget.
 - Authorization to Apply for Grant.
- **PROCLAMATIONS**
 - None.
- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 418110	Repayments of SNAP	-1,000	0	-1,000	-565.74	-434.26	56.6%*
A6010 427700	Other unclassified	0	0	62,687.00	.00	-62,687.00	100.0%*
A6010 436100	State Aid-Social S	-1,420,000	-49,546	-1,469,546	-1,893,773.00	424,227.36	128.9%*
A6010 446100	Federal Aid-Social	-1,850,000	-232,160	-2,082,160	-1,992,999.00	-89,161.00	95.7%*
A6010 446110	Federal Aid - SNAP	-620,000	0	-620,000	-628,687.00	8,687.00	101.4%*
A6010 446150	Federal Aid-Flexib	-1,931,522	0	-1,931,522	-1,880,315.00	-51,207.00	97.3%*
A6010 446890	Federal Aid-Other	0	-531,413	-531,413	-57,153.85	-474,259.15	10.8%*
A6010 510010	Full Time	3,863,068	-16,668	3,846,400	3,557,294.14	289,106.01	92.5%*
A6010 510020	Part Time/Temporar	102,471	-2,841	99,630	65,266.04	34,363.95	65.5%*
A6010 510030	Overtime Pay Only	70,000	2,841	72,841	72,841.01	.00	100.0%*
A6010 510040	Workers Compensati	0	49	49	48.52	.00	100.0%*
A6010 510050	All other(On Call),	38,000	0	38,000	37,081.52	918.48	97.6%*
A6010 520070	Chairs	1,200	0	1,200	849.89	350.11	70.8%*
A6010 520090	Computer	8,000	-1,392	6,608	.00	6,607.68	.0%*
A6010 520200	Office Equipment	0	26,307	26,307	23,408.49	2,898.84	89.0%*
A6010 520210	Other Furniture	0	85	85	84.99	.00	100.0%*
A6010 530100	Printer	500	0	500	.00	500.00	.0%*
A6010 530300	Data Processing	69,519	0	69,519	69,615.51	-96.51	100.1%*
A6010 530510	Legal	20,368	0	20,368	10,359.12	10,008.88	50.9%*
A6010 530582	Maintenance in Lie	166,733	0	166,733	119,590.99	47,142.01	71.7%*
A6010 540010	Security Services	30,000	0	30,000	13,500.00	16,500.00	45.0%*
A6010 540040	Advertising	700	1,719	2,419	2,216.50	202.50	91.6%*
A6010 540070	Books	8,200	-5,000	3,200	2,385.96	202.50	91.6%*
A6010 540080	Car Maintenance	7,000	0	7,000	5,960.29	814.04	74.6%*
A6010 540140	Contracting Servic	1,010,000	0	1,010,000	1,167,745.00	1,039.71	85.1%*
A6010 540180	Dues	5,740	303,712	1,313,712	5,599.00	145,967.00	88.9%*
A6010 540201	Food Stamps/Client	4,000	0	4,000	3,476.60	141.00	97.5%*
A6010 540210	Garbage Disposal	6,000	0	6,000	5,746.42	523.40	86.9%*
A6010 540220	Automobile Fuel	14,000	0	14,236	14,151.13	253.58	99.4%*
A6010 540270	Insurance-Liability	37,250	236	39,118	39,117.60	84.95	99.4%*
A6010 540320	Leased/Service Equ	19,000	1,868	19,000	17,778.52	84.95	100.0%*
A6010 540330	Legal Fees	3,000	0	3,000	2,939.36	1,221.48	93.3%*
A6010 540360	Meat's/Food	300	-236	64	.00	60.64	98.0%*
A6010 540370	Medical Expense	100	0	100	.00	63.92	.0%*
A6010 540390	Mitlgeage Expense	150	0	150	.00	100.00	.0%*
A6010 540420	Office Supplies	27,000	0	27,000	21,335.07	150.00	.0%*
A6010 540441	Paternity Testing	500	0	500	21,335.07	5,664.93	79.0%*
A6010 540480	Postage	24,000	0	24,000	101.29	398.71	20.3%*
A6010 540485	Printing/Paper	4,500	1,368	4,500	25,947.37	-579.15	102.3%*
A6010 540487	Program Expense	15,000	0	15,000	3,508.81	991.19	78.0%*
			584,880	599,880	94,840.54	505,039.08	15.8%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL.
A6010 540620 Software Expense	56,164	746	56,910	56,909.80	.00	.00	100.0%
A6010 540640 Supplies (Not Offi	2,400	0	2,400	2,369.93	.00	30.07	98.7%
A6010 540660 Telephone	16,000	5,000	21,000	22,533.39	.00	-1,533.39	107.3%*
A6010 540733 Training/All Other	27,000	0	27,000	6,306.50	.00	20,693.50	23.4%
A6010 540810 Nyschg-Cseu	8,500	0	8,500	-4,829.53	.00	13,329.53	-56.8%
A6010 540820 Nyschg-Ebtcs	40,775	-980	39,795	33,680.00	.00	6,115.00	84.6%
A6010 540840 Nyschg-Legal	17,000	0	17,000	17,274.00	.00	-274.00	101.6%*
A6010 540850 Nyschg-Training	4,200	980	5,180	5,180.00	.00	.00	100.0%
A6010 581088 State Retirement F	438,842	114,902	553,744	553,744.30	.00	.00	100.0%
A6010 583088 Social Security Fr	343,076	-74,226	268,850	268,849.58	.00	.00	100.0%
A6010 584088 Workers Compensati	123,237	-11,714	111,523	111,523.44	.00	.00	100.0%
A6010 585588 Disability Insuran	9,379	-4,150	5,229	5,228.70	.00	.00	100.0%
A6010 586088 Health Insurance F	1,469,546	-68,003	1,401,543	1,401,542.58	.00	.00	100.0%
A6010 589888 Eap Fringe	1,265	-56	1,209	1,208.57	.00	.00	100.0%
TOTAL Social Services Administration	2,291,161	46,306	2,337,467	1,473,504.35	.00	863,963.09	63.0%
A6050 Public Facility For Children							
A6050 436100 State-Child Advoca	-92,000	0	-92,000	-101,400.98	.00	9,400.98	110.2%
A6050 510010 Fulltime	54,944	0	54,944	54,944.04	.00	.00	100.0%
A6050 510030 Overtime Pay Only	3,000	0	3,000	334.57	.00	2,665.39	11.2%
A6050 510050 All Other-on Call,	0	7,560	7,560	7,560.00	.00	.00	100.0%
A6050 540180 Dues	0	258	258	257.50	.00	.00	100.0%
A6050 540191 Electric Utility	1,620	-158	1,463	1,092.70	.00	369.80	74.7%
A6050 540390 MiLeage Expense	0	200	200	188.72	.00	11.28	94.4%
A6050 540420 Office Supplies	500	0	500	494.94	.00	5.06	99.0%
A6050 540487 Program Expense	5,841	0	4,522	4,522.24	.00	.00	100.0%
A6050 540550 Rent/Lease	10,200	-1,319	10,200	10,200.00	.00	.00	100.0%
A6050 540640 Supplies (Not Offi	1,000	0	1,000	623.63	.00	376.37	62.4%
A6050 540660 Telephone	0	1,036	1,036	1,036.16	.00	.00	100.0%
A6050 540733 Training/All Other	1,120	-17	1,103	77.25	.00	1,025.35	7.0%
A6050 581088 State Retirement F	35,685	-25,800	9,885	9,884.99	.00	.00	100.0%
A6050 583088 Social Security Fr	0	3,957	3,957	3,957.27	.00	.00	100.0%
A6050 584088 Workers Compensati	0	1,354	1,354	1,353.89	.00	.00	100.0%
A6050 585588 Disability Insuran	0	68	68	67.91	.00	.00	100.0%
A6050 586088 Health Insurance F	26,005	67	26,072	26,072.08	.00	.00	100.0%
A6050 589888 Eap Fringe	0	15	15	14.99	.00	.00	100.0%
TOTAL Public Facility For Children	47,915	-12,779	35,136	21,281.90	.00	13,854.23	60.6%
A6055 Day Care							
A6055 418550 Repayments of Day	-500	0	-500	-413.00	.00	-87.00	82.6%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6055 436550 State Aid-Day Care	-1,008,000	0	-1,008,000	-800,615.00	.00	-207,385.00	79.4%*
A6055 540487 Day Care Program E	1,050,000	-4,962	1,045,038	681,084.08	.00	363,954.07	65.2%
TOTAL Day Care	41,500	-4,962	36,538	-119,943.92	.00	156,482.07	-328.3%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-16,000	-18,200	-34,200	-11,960.00	.00	-22,240.00	35.0%*
A6070 446700 Federal Aid-Servi	-50,000	0	-50,000	-27,043.00	.00	-22,957.00	54.1%*
A6070 540487 Title XX Program E	50,000	0	50,000	23,366.56	.00	26,633.44	46.7%
A6070 540487 RTA Program Expense	20,000	18,200	38,200	11,960.00	.00	26,240.00	31.3%
TOTAL Services For Recipients	4,000	0	4,000	-3,676.44	.00	7,676.44	-91.9%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-130,000	0	-130,000	-109,194.70	.00	-20,805.30	84.0%*
A6101 436010 State Aid-Medical	49,280	0	49,280	51,022.00	.00	-1,742.00	103.5%*
A6101 446010 Federal Aid-Medica	48,400	0	48,400	50,630.00	.00	-2,230.00	104.6%*
A6101 540487 Medical Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance	-12,320	0	-12,320	-7,542.70	.00	-4,777.30	61.2%
A6102 Medical Assistance - Mmis							
A6102 540487 Mmis Program Expen	7,458,359	-104,306	7,354,053	6,782,742.94	.00	571,310.06	92.2%
TOTAL Medical Assistance - Mmis	7,458,359	-104,306	7,354,053	6,782,742.94	.00	571,310.06	92.2%
A6109 Family Assistance							
A6109 418090 Repayments Family	-300,000	0	-300,000	-356,005.04	.00	56,005.04	118.7%
A6109 427010 Refunds Of Prior Y	-12,000	0	-12,000	-674.00	.00	674.00	100.0%
A6109 436090 State Aid-Family A	0	0	0	-116.00	.00	-11,884.00	1.0%*
A6109 446090 Federal Aid-Family	-1,500,000	0	-1,500,000	-1,014,377.00	.00	-485,623.00	67.6%*
A6109 540487 Family Assisist Prog	2,000,000	-92,276	1,907,724	1,861,435.62	.00	46,288.19	97.6%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Family Assistance	188,000	-92,276	95,724	490,263.58	.00	-394,539.77	512.2%
A6119 Child Care							
A6119 418190 Repayments of Child	-352,282	0	-352,282	-228,895.68	.00	-123,386.32	65.0%*
A6119 436190 State Aid-Child Ca	-808,000	0	-808,000	-1,358,528.00	.00	550,528.00	168.1%
A6119 436190 RTA State Aid-Child	-280,000	0	-280,000	-573,823.00	.00	-280,000.00	.0%*
A6119 446190 Federal Aid-Child	-505,000	0	-505,000	-573,823.00	.00	68,823.00	113.6%
A6119 540487 Foster Care Progra	2,100,000	83,120	2,183,120	2,241,770.60	.00	-58,650.41	102.7%*
A6119 540487 RTA Foster Care -RT	350,000	0	350,000	.00	.00	350,000.00	.0%
TOTAL Child Care	504,718	83,120	587,838	80,523.92	.00	507,314.27	13.7%
A6123 Juvenile Delinquent Care							
A6123 418230 Repayments of Juve	-15,000	0	-15,000	-21,738.38	.00	6,738.38	144.9%
A6123 436230 State Aid-Juvenile	-19,600	0	-19,600	-7,072.15	.00	-12,527.85	36.1%*
A6123 436230 RTA State Aid-Juven	-280,000	-307,672	-587,672	-307,186.09	.00	-280,486.19	52.3%*
A6123 540487 JD Program Expense	300,000	191,228	491,228	493,164.71	.00	-1,936.71	100.4%*
A6123 540487 RTA JD Program -RTA	350,000	307,672	657,672	335,962.97	.00	321,709.31	51.1%
TOTAL Juvenile Delinquent Care	335,400	191,228	526,628	493,131.06	.00	33,496.94	93.6%
A6129 State Training Schools							
A6129 540487 OCFS Local Program	383,162	9,156	392,318	392,318.00	.00	.00	100.0%
TOTAL State Training Schools	383,162	9,156	392,318	392,318.00	.00	.00	100.0%
A6140 Safety Net							
A6140 418400 Repayments of Safe	-125,000	0	-125,000	-104,440.51	.00	-20,559.49	83.6%*
A6140 427010 Refunds of Prior Y	0	0	0	-2,582.00	.00	2,582.00	100.0%
A6140 436400 State Aid-Safety N	-219,240	0	-219,240	-195,062.00	.00	-24,173.00	89.0%*
A6140 446400 Federal Aid-Safety	-70,000	0	-70,000	-51,042.00	.00	-18,958.00	72.9%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A6140 540487 Safety Net Program	1,200,000	-14	1,199,986	824,156.80	.00	375,828.88	68.7%
TOTAL Safety Net	785,760	-14	785,746	471,025.29	.00	314,720.39	59.9%
A6141 Energy Crisis Assistance Progr							
A6141 418410 Repayments Of Home	-100,000	0	-100,000	-85,904.82	.00	-14,095.18	85.9%*
A6141 446410 Federal Aid-Home E	85,000	0	85,000	69,892.00	.00	15,108.00	82.2%
A6141 540487 HEAP Program Expen	15,000	4,976	19,976	20,066.72	.00	-90.55	100.5%*
TOTAL Energy Crisis Assistance Progr	0	4,976	4,976	4,053.90	.00	922.27	81.5%
A6142 Emergency Assistance To Adults							
A6142 436420 State Aid-Emergenc	-10,000	0	-10,000	-10,102.00	.00	102.00	101.0%
A6142 540487 EAA Program Expens	25,000	0	25,000	21,705.73	.00	3,294.27	86.8%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	11,603.73	.00	3,396.27	77.4%
TOTAL General Fund	12,042,655	120,450	12,163,105	10,089,285.61	.00	2,073,818.96	82.9%
TOTAL REVENUES	-11,532,464	-1,138,991	-12,671,455	-11,587,442.94	.00	-1,084,011.98	
TOTAL EXPENSES	23,575,119	1,259,440	24,834,559	21,676,728.55	.00	3,157,830.94	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	12,042,655	120,450	12,163,105	10,089,285.61	.00	2,073,818.96	82.9%
** END OF REPORT - Generated by Grant, Gary **							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
CD6293 Federal Employment Programs							
CD6293 424010 Interest And Earn	0	0	0	-7.14	.00	7.14	100.0%
CD6293 447910 Federal Aid-Feder	-280,368	-20,000	-300,368	-273,665.64	.00	-26,702.36	91.1%*
CD6293 450310 Interfund Transfe	0	0	0	-50,000.00	.00	50,000.00	100.0%
CD6293 510010 Full Time	149,193	496	149,689	149,689.22	.00	.00	100.0%
CD6293 520070 Chairs	0	5,616	5,616	5,616.39	.00	.00	100.0%
CD6293 520200 Office Equipment	0	1,190	1,190	1,189.93	.00	.00	100.0%
CD6293 530551 Maintenance In Li	13,922	0	13,922	10,876.43	.00	3,045.57	78.1%
CD6293 540010 Advertising	0	4,300	4,300	641.00	.00	3,659.00	14.9%
CD6293 540130 Contracts	0	4,694	4,694	.00	.00	4,693.68	.0%
CD6293 540140 Contracting Servi	16,640	-7,800	8,840	2,300.00	.00	6,540.00	26.0%
CD6293 540190 Education Reimbur	2,061	10,000	12,061	9,998.00	.00	2,063.00	82.9%
CD6293 540420 Office Supplies	1,200	2,000	3,200	1,003.59	.00	2,196.41	31.4%
CD6293 540480 Postage	450	0	450	148.82	.00	301.18	33.1%
CD6293 540733 Training/All Othe	500	0	500	.00	.00	500.00	100.0%
CD6293 581088 State Retirement	21,072	8,583	29,655	29,654.98	.00	.00	100.0%
CD6293 583088 Social Security F	11,681	-750	10,931	10,931.34	.00	.00	100.0%
CD6293 584088 Workers Compensat	4,233	-171	4,062	4,061.68	.00	.00	100.0%
CD6293 585588 Disability Insura	339	-135	204	203.72	.00	.00	100.0%
CD6293 586088 Health Insurance	59,032	3,158	62,190	62,190.32	.00	.00	100.0%
CD6293 588988 Eap Fringe	45	0	45	44.96	.00	.00	100.0%
TOTAL Federal Employment Programs	0	11,181	11,181	-35,122.40	.00	46,303.62	-314.1%
TOTAL Federal Employment Programs	0	11,181	11,181	-35,122.40	.00	46,303.62	-314.1%
TOTAL REVENUES	-280,368	-20,000	-300,368	-323,672.78	.00	23,304.78	
TOTAL EXPENSES	280,368	31,181	311,549	288,550.38	.00	22,998.84	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL.
GRAND TOTAL	0	11,181	11,181	-35,122.40	.00	46,303.62	-314.1%
** END OF REPORT - Generated by Grant, Gary **							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022-02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
AG010 Social Services Administration							
AG010 418110	Repayments of SNAP	0	-1,000.00	.00	.00	-1,000.00	.0%
AG010 436100	State Aid-Social S	-44,217	-1,994,217	.00	.00	-1,994,217.00	.0%
AG010 446100	Federal Aid-Social	-65,644	-1,915,644	.00	.00	-1,915,644.36	.0%
AG010 446110	Federal Aid - SNAP	0	-650,000	7,214.00	.00	-657,214.00	-1.1%
AG010 446130	Federal Aid-Flexib	0	-850,000	-832,939.00	.00	-1,057,061.00	44.1%
AG010 446890	Federal Aid-Other	-474,259	-474,259	.00	.00	-474,259.15	.0%
AG010 510010	Part Time	0	4,023,159	436,185.33	.00	3,586,973.67	10.8%
AG010 510020	Part Time/Temporar	0	139,449	13,435.56	.00	126,013.44	9.5%
AG010 510030	Overtime Pay Only	0	70,000	8,699.41	.00	61,300.59	12.4%
AG010 510050	All other(On Call,	0	37,600	44,264.67	.00	-6,664.67	117.7%
AG010 520070	Chairs	0	1,200	.00	.00	1,200.00	.0%
AG010 520090	Computer	0	3,000	.00	.00	3,000.00	.0%
AG010 520200	Office Equipment	0	1,000	.00	.00	1,000.00	.0%
AG010 520210	Other Furniture	0	4,000	.00	.00	4,000.00	.0%
AG010 520220	Printer	0	500	.00	.00	500.00	.0%
AG010 530100	Data Processing	0	92,921	.00	.00	92,921.00	.0%
AG010 530300	Legal	0	13,812	.00	.00	13,812.00	.0%
AG010 530510	Maintenance in Lie	0	166,733	.00	.00	166,733.00	.0%
AG010 530582	Security Services	0	18,000	.00	.00	18,000.00	.0%
AG010 540010	Advertising	0	700	.00	.00	700.00	.0%
AG010 540040	Books	0	3,700	125.00	.00	575.00	17.9%
AG010 540070	Car Maintenance	0	7,000	207.44	.00	3,492.56	5.6%
AG010 540140	Contracting Servic	0	7,000	178.68	.00	6,821.32	2.6%
AG010 540180	Dues	52,876	1,072,876	23,334.35	.00	1,049,541.65	2.2%
AG010 540201	Food Stamps/Client	0	4,000	4,874.00	.00	581.00	89.4%
AG010 540210	Garbage Disposal	0	6,000	458.60	.00	3,126.00	21.9%
AG010 540220	Automobile Fuel	0	17,000	1,176.19	.00	3,541.40	7.6%
AG010 540270	Insurance-Liablit	0	37,250	36,320.44	.00	15,823.81	6.9%
AG010 540320	Leased/Service Equ	0	19,000	1,968.36	.00	929.56	97.5%
AG010 540330	Legal Fees	0	3,000	1,455.95	.00	17,031.64	10.4%
AG010 540360	Meal's/Food	0	300	.00	.00	2,854.05	4.9%
AG010 540370	Medical Expense	0	100	.00	.00	300.00	.0%
AG010 540390	Mileage Expense	0	150	.00	.00	100.00	.0%
AG010 540420	Office Supplies	0	22,000	2,962.39	.00	150.00	.0%
AG010 540441	Paternity Testing	0	500	23.92	.00	476.08	13.5%
AG010 540480	Postage	0	24,000	5,429.64	.00	19,037.61	4.8%
AG010 540485	Printing/Paper	0	4,500	918.70	.00	3,570.36	22.6%
AG010 540487	Program Expense	722,473	737,473	380.32	.00	3,581.30	20.4%
AG010 540555	Services Rendred(C	0	10,000	.00	.00	736,988.19	1%
AG010 540620	Software Expense	0	113,220	.00	.00	10,000.00	.0%
						113,220.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 540640	Supplies (Not Offi	0	2,400	271.48	.00	2,128.52	11.3%
A6010 540660	Telephone	0	28,575	3,407.28	.00	25,167.72	11.9%
A6010 540733	Training/All other	0	27,000	1,725.50	.00	25,274.50	6.4%
A6010 540810	Nyschg-Cseu	0	4,700	-1,853.05	.00	6,553.05	-39.4%
A6010 540820	Nyschg-Ebics	0	40,775	.00	.00	40,775.00	.0%
A6010 540840	Nyschg-Legal	0	20,000	.00	.00	20,000.00	.0%
A6010 540850	Nyschg-Training	0	5,000	.00	.00	5,000.00	.0%
A6010 581088	State Retirement F	0	414,773	82,980.42	.00	331,792.91	20.0%
A6010 583088	Social Security Fr	0	316,320	46,507.40	.00	269,812.56	14.7%
A6010 584088	Workers Compensati	0	97,699	16,992.59	.00	80,706.53	17.4%
A6010 585588	Disability Insuran	0	5,135	824.76	.00	4,309.88	16.1%
A6010 586088	Health Insurance F	0	1,365,927	211,775.76	.00	1,154,150.84	15.5%
A6010 588988	Eap Fringe	0	1,112	187.60	.00	923.91	16.9%
TOTAL Social Services Administration		1,872,709	2,063,937	119,102.69	104.00	1,944,730.47	5.8%
A6050 Public Facility For Children							
A6050 436100	State-Child Advoca	0	-100,000	.00	.00	-100,000.00	.0%
A6050 510010	Fulltime	0	57,367	6,561.60	.00	50,805.40	11.4%
A6050 510030	Overtime Pay Only	0	1,000	117.17	.00	882.83	11.7%
A6050 510050	All Other-On Call,	0	0	500.00	.00	-500.00	100.0%
A6050 540180	Dues	0	300	.00	.00	300.00	.0%
A6050 540191	Electric Utility	0	1,300	143.73	.00	1,156.27	11.1%
A6050 540390	Mileage Expense	0	200	20.48	.00	179.52	10.2%
A6050 540420	Office Supplies	0	500	.00	.00	500.00	.0%
A6050 540487	Program Expense	0	2,000	.00	.00	2,000.00	.0%
A6050 540550	Rent/Lease	0	10,200	2,550.00	.00	7,650.00	25.0%
A6050 540640	Supplies (Not Offi	0	200	.00	.00	200.00	.0%
A6050 540660	Telephone	0	1,440	73.06	.00	1,366.94	5.1%
A6050 540733	Training/All other	0	200	.00	.00	200.00	.0%
A6050 581088	State Retirement F	0	7,587	1,392.84	.00	6,194.48	18.4%
A6050 583088	Social Security Fr	0	7,143	1,243.51	.00	5,899.21	17.4%
A6050 584088	Workers Compensati	0	1,224	195.88	.00	1,028.46	16.0%
A6050 585588	Disability Insuran	0	68	10.44	.00	57.42	15.4%
A6050 586088	Health Insurance F	0	52,119	3,944.48	.00	48,174.40	7.6%
A6050 588988	EAP Fringe	0	15	2.24	.00	12.32	15.4%
TOTAL Public Facility For Children		42,863	42,863	16,755.43	.00	26,107.25	39.1%
A6055 Day Care							
A6055 418550	Repayments of Day	-500	-500	.00	.00	-500.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022_02

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6055 436550 State Aid-Day Care	-1,200,000	0	-1,200,000	46,816.05	.00	-1,200,000.00	.0%
A6055 540487 Day Care Program E	1,080,000	0	1,080,000	46,816.05	.00	1,033,183.95	4.3%
TOTAL Day Care	-120,500	0	-120,500	46,816.05	.00	-167,316.05	-38.9%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	.0%
A6070 446700 Federal Aid-Servic	-40,000	0	-40,000	.00	.00	-40,000.00	.0%
A6070 540487 Title XX Program E	40,000	0	40,000	.00	.00	40,000.00	.0%
A6070 540487 RTA Program Expense	37,960	0	37,960	.00	.00	37,960.00	.0%
TOTAL Services For Recipients	0	0	0	.00	.00	.00	.0%
A6101 Medical Assistance							
A6101 418010 Repayments of Medi	-120,000	0	-120,000	-5,161.72	.00	-114,838.28	4.3%
A6101 436010 State Aid-Medical	56,000	0	56,000	-7,535.00	.00	63,535.00	-13.5%
A6101 446010 Federal Aid-Medica	44,000	0	44,000	-7,008.00	.00	51,008.00	-15.9%
A6101 540487 Medicaid Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance	0	0	0	-19,704.72	.00	19,704.72	100.0%
A6102 Medical Assistance - Mntis							
A6102 540487 NMIS Program Expen	7,575,942	0	7,575,942	1,001,312.00	.00	6,574,630.00	13.2%
TOTAL Medical Assistance - Mntis	7,575,942	0	7,575,942	1,001,312.00	.00	6,574,630.00	13.2%
A6109 Family Assistance							
A6109 418090 Repayments Family	-350,000	0	-350,000	-55,129.52	.00	-294,870.48	15.8%
A6109 436090 State Aid-Family A	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
A6109 446090 Federal Aid-Family	-1,500,000	0	-1,500,000	.00	.00	-1,500,000.00	.0%
A6109 540487 Family Assist Prog	2,100,000	0	2,100,000	250,960.99	.00	1,849,039.01	12.0%
TOTAL Family Assistance	248,500	0	248,500	195,831.47	.00	52,668.53	78.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6119 Child Care							
A6119 418190	Repayments of Child	0	-243,000	-48,949.14	.00	-194,050.86	20.1%
A6119 436190	State Aid-Child Ca	0	-995,660	.00	.00	-995,660.00	.0%
A6119 436190	RTA State Aid-Child	0	-350,000	.00	.00	-350,000.00	.0%
A6119 446190	Federal Aid-Child	0	-560,000	.00	.00	-560,000.00	.0%
A6119 540487	Foster Care Progra	0	2,100,000	227,313.43	.00	1,872,686.57	10.8%
A6119 540487	RTA Foster Care -RT	0	350,000	.00	.00	350,000.00	.0%
	TOTAL Child Care	0	301,340	178,364.29	.00	122,975.71	59.2%
A6123 Juvenile Delinquent Care							
A6123 418230	Repayments of Juve	0	-20,000	-3,525.97	.00	-16,474.03	17.6%
A6123 436230	State Aid-Juvenile	0	-24,500	.00	.00	-24,500.00	.0%
A6123 436230	RTA State Aid-Juven	0	-350,000	.00	.00	-350,000.00	.0%
A6123 540487	JD Program Expense	0	350,000	10,501.63	.00	339,498.37	3.0%
A6123 540487	RTA JD Program -RTA	0	350,000	27,185.34	.00	322,814.66	7.8%
	TOTAL Juvenile Delinquent Care	0	305,500	34,161.00	.00	271,339.00	11.2%
A6129 State Training Schools							
A6129 540487	OCFS Local Program	0	175,000	.00	.00	175,000.00	.0%
	TOTAL State Training Schools	0	175,000	.00	.00	175,000.00	.0%
A6140 Safety Net							
A6140 418400	Repayments of Safe	0	-115,000	-32,080.70	.00	-82,919.30	27.9%
A6140 436400	State Aid-Safety N	0	-265,350	.00	.00	-265,350.00	.0%
A6140 446400	Federal Aid-Safety	0	-80,000	.00	.00	-80,000.00	.0%
A6140 540487	Safety Net Program	0	1,200,000	104,843.51	.00	1,095,156.49	8.7%
	TOTAL Safety Net	0	739,650	72,762.81	.00	666,887.19	9.8%
A6141 Energy Crisis Assistance Progr							
A6141 418410	Repayments Of Home	0	-100,000	-19,306.67	.00	-80,693.33	19.3%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6141 446410 Federal Aid-Home E	85,000	0	85,000	.00	.00	85,000.00	0%
A6141 540487 HEAP Program Expen	15,000	0	15,000	968.81	.00	14,031.19	6.5%
TOTAL Energy Crisis Assistance Progr	0	0	0	-18,337.86	.00	18,337.86	100.0%
A6142 Emergency Assistance To Adults							
A6142 436420 State Aid-Emergenc	-15,000	0	-15,000	.00	.00	-15,000.00	0%
A6142 540487 EAA Program Expens	30,000	0	30,000	809.00	.00	29,191.00	2.7%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	809.00	.00	14,191.00	5.4%
TOTAL General Fund	11,156,004	191,228	11,347,232	1,627,872.16	104.00	9,719,255.68	14.3%
TOTAL REVENUES	-12,624,470	-584,121	-13,208,591	-1,004,421.72	.00	-12,204,168.79	
TOTAL EXPENSES	23,780,474	775,349	24,555,822	2,632,293.88	104.00	21,923,424.47	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	11,156,004	191,228	11,347,232	1,627,872.16	104.00	9,719,255.68	14.3%
** END OF REPORT - Generated by Grant, Gary **							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

ACCOUNTS FOR: ORIGINAL TRANSFRS/ REVISSED YTD ACTUAL ENCUMBRANCES AVAILABLE PCT
CD Federal] Employment Programs APPROP ADJUSTS BUDGET BUDGET BUDGET BUDGET USE/COL

CD6293 Federal] Employment Programs

CD6293	424010	Interest And Earn	0	0	0	-1.00	1.00	100.0%
CD6293	447910	Federal Aid-Feder	-319,444	0	-319,444	-16,589.74	-302,854.26	5.2%
CD6293	510010	Fuli Time	156,415	0	156,415	16,819.06	139,595.94	10.8%
CD6293	510050	All other(On Call	0	0	0	1,500.00	-1,500.00	100.0%
CD6293	530551	Maintenance in Li	13,922	0	13,922	107.00	13,922.00	.0%
CD6293	540010	Advertising	2,500	0	2,500	.00	2,393.00	4.3%
CD6293	540130	Contracts	25,000	0	25,000	.00	25,000.00	.0%
CD6293	540190	Education Reimbur	17,799	0	17,799	.00	17,798.78	.0%
CD6293	540420	Office Supplies	1,500	0	1,500	414.29	1,085.71	27.6%
CD6293	540480	Postage	150	0	150	.00	150.00	.0%
CD6293	540733	Training/All Othe	500	0	500	.00	500.00	.0%
CD6293	581088	State Retirement	22,762	0	22,762	3,830.31	18,931.65	16.8%
CD6293	583088	Social Security F	11,682	0	11,682	1,620.79	10,060.79	13.9%
CD6293	584088	Workers Compensat	3,673	0	3,673	538.67	3,134.35	14.7%
CD6293	585588	Disability Insura	3,204	0	3,204	28.71	174.87	14.1%
CD6293	586088	Health Insurance	63,294	0	63,294	6,303.64	56,990.76	10.0%
CD6293	588988	Eap Fringe	44	0	44	6.16	37.52	14.1%

TOTAL Federal] Employment Programs	0	0	0	0	0	14,577.89	-14,577.89	100.0%
TOTAL Federal Employment Programs	0	0	0	0	0	14,577.89	-14,577.89	100.0%

TOTAL REVENUES	-319,444	0	0	-319,444	-16,590.74	.00	-302,853.26
TOTAL EXPENSES	319,444	0	0	319,444	31,168.63	.00	288,275.37



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 '02

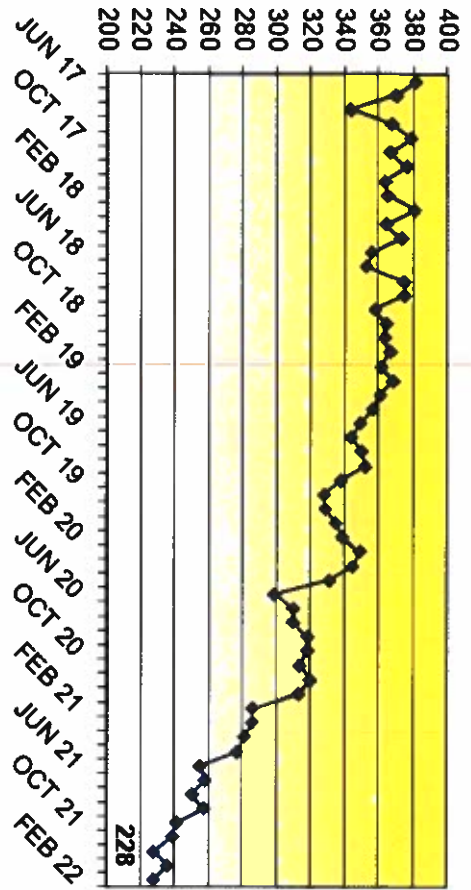
	ORIGINAL APPROP	TRANSFERS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	14,577.89	.00	-14,577.89	100.0%
** END OF REPORT - Generated by Grant, Gary **							

CASELOAD CHANGES - 2022

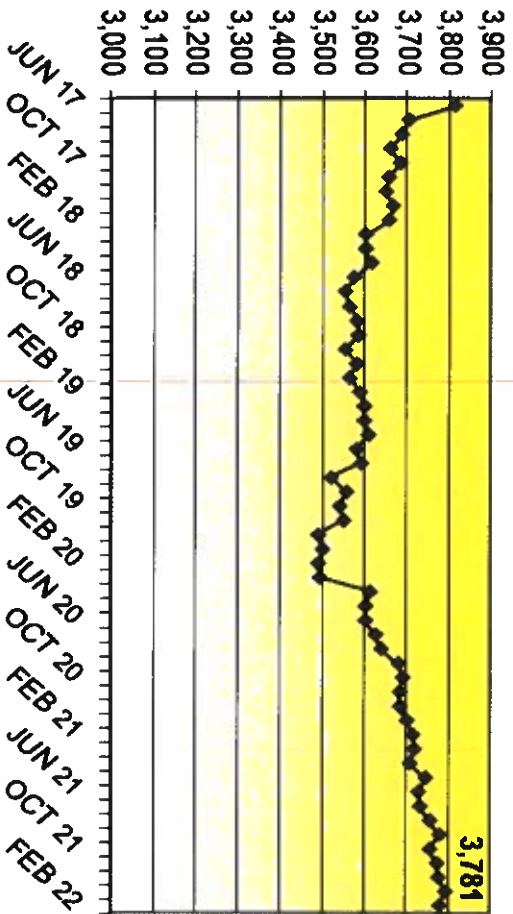
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/31/2021	2/28/2022	% Change
FA	138	138	0%
SNA Singles	72	70	-3%
SNA Families	9	10	11%
Total TA	219	218	0%
MA-Only	2,023	2,024	0%
MA-SSI	1,163	1,164	0%
Total MA	3,186	3,188	0%
SNAP	2,644	2,703	2%
Day Care	96	90	-6%
Services	301	285	-5%
Individuals			
	12/31/2021	2/28/2022	% Change
FA	228	228	0%
SNA Singles	72	70	-3%
SNA Families	32	29	-9%
Total TA	332	327	-2%
MA-Only	2,284	2,290	0%
MA-SSI	1,163	1,164	0%
Total MA	3,447	3,454	0%
SNAP	5,000	5,162	3%
Services	721	656	-9%
Individuals On Medicaid			
	12/31/2021	2/28/2022	% Change
TA	332	327	-2%
MA	3,447	3,454	0%
ADC-FC	0	0	0%
TOTAL	3,779	3,781	0%

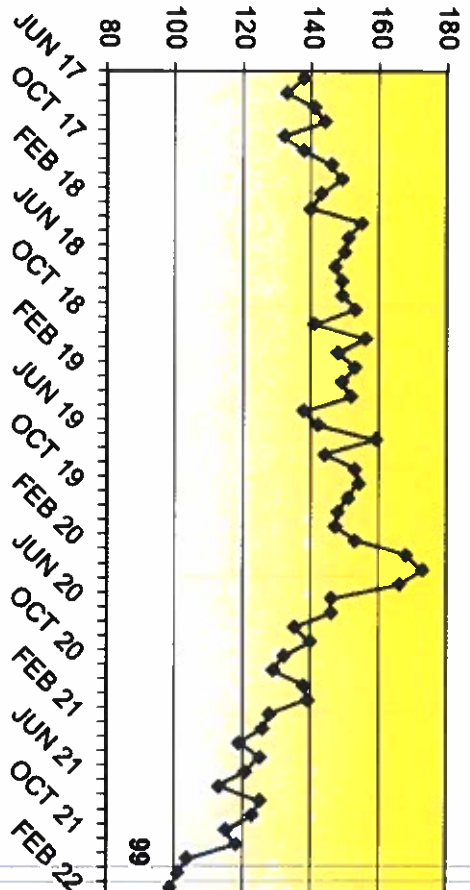
Total Family Assistance Recipients
June 2017 - Feb. 2022



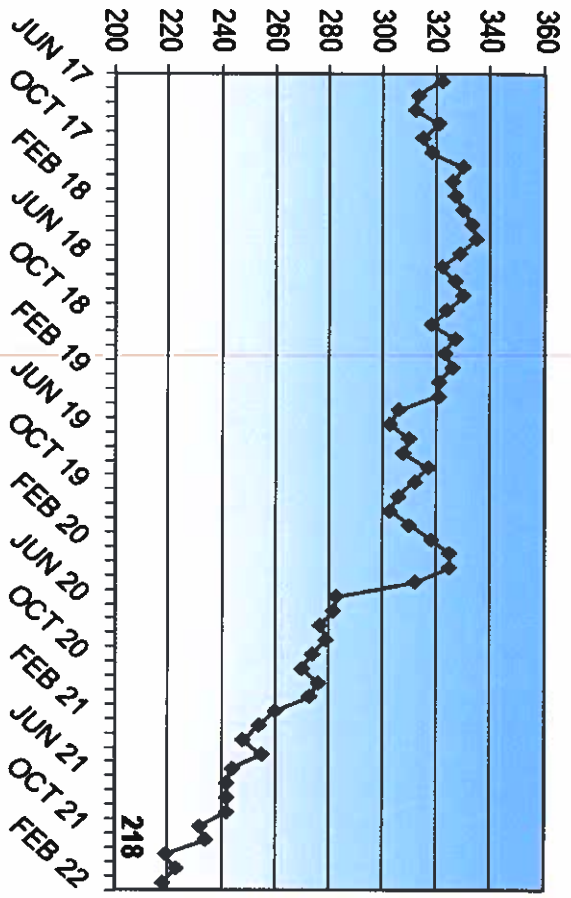
Total Medicaid Recipients
June 2017 - Feb. 2022



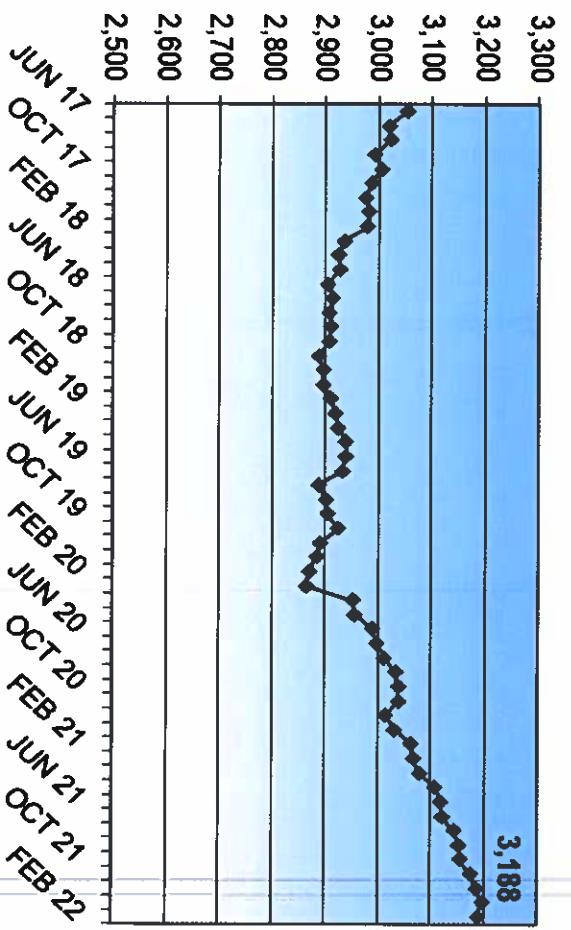
Total Safety Net Recipients
June 2017 - Feb. 2022



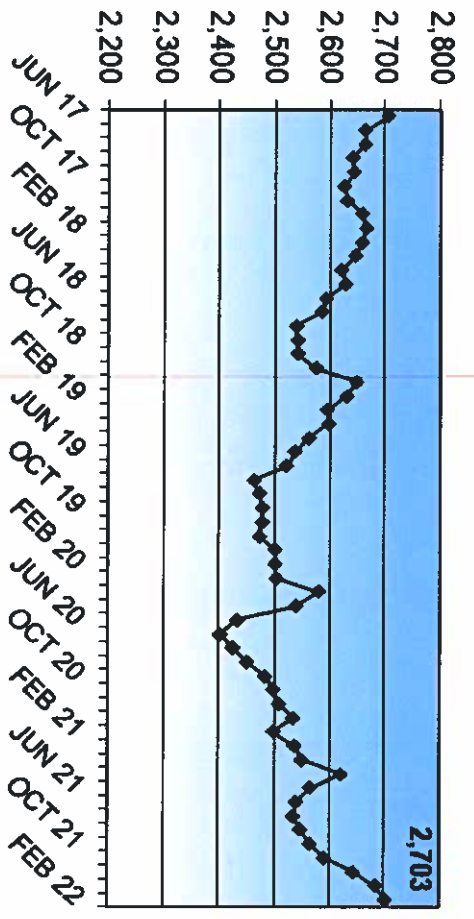
Total Temporary Assistance Cases
June 2017 - Feb. 2022



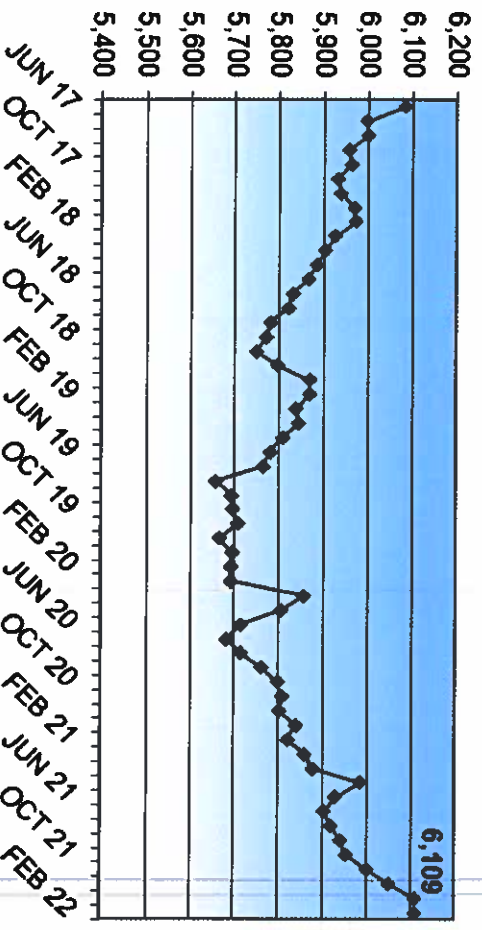
Total Medicaid Caseload
June 2017 - Feb. 2022



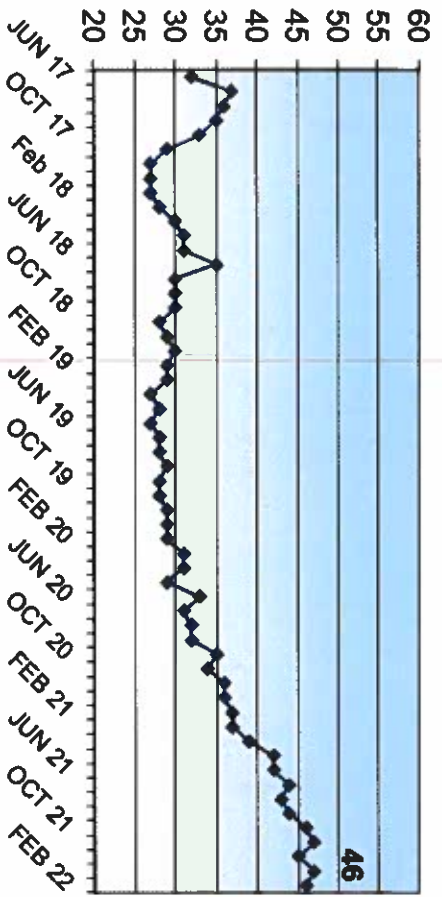
Total SNAP Caseload
June 2017 - Feb. 2022



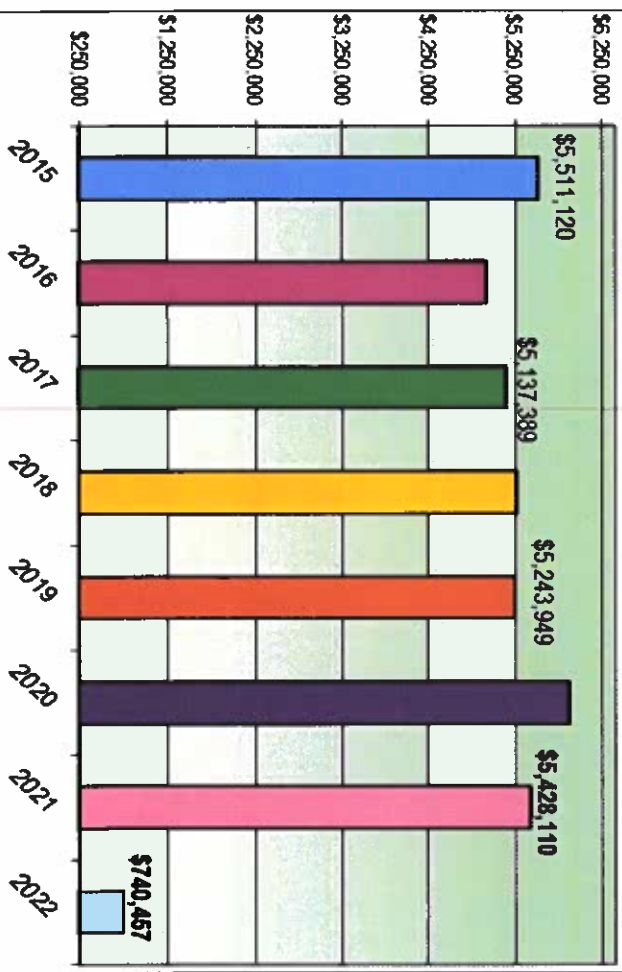
Total Transitional Supports Caseload
June 2017 - Feb. 2022



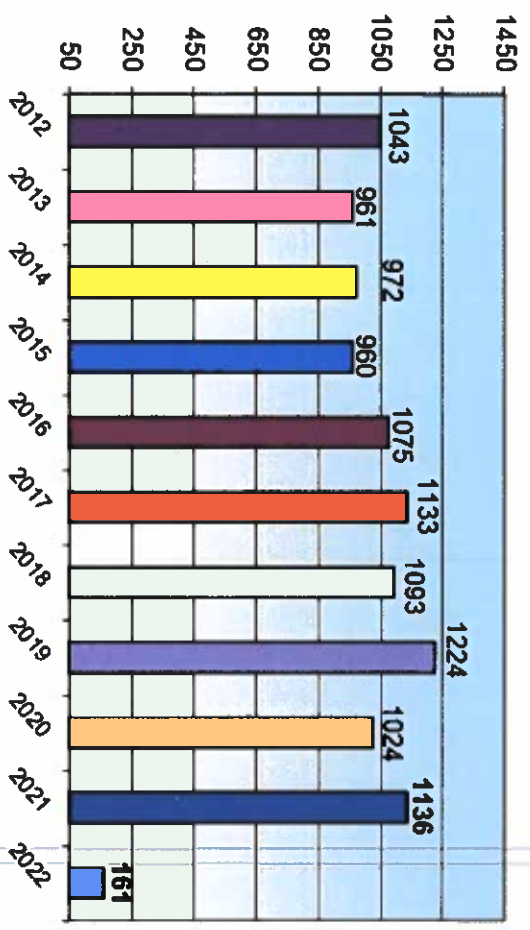
**Children in Foster Care
at End of Month
June 2017 - Feb. 2022**



**Child Support Collections
2015 - 2021 Annual Totals
Jan. - Feb. 2022**



**Child Protective Services
State Central Register Reports (Hotline)
2012 - 2021 Annual Totals
Jan. - Feb. 2022**



REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. - 22 RECOGNIZE SHERI M. MCCALL
24 YEARS OF DEDICATED SERVICE
DEPARTMENT OF SOCIAL SERVICES

WHEREAS: Sheri began her career with the Tioga County Employment Center on February 2, 1998 as an Employment & Training Assistant. In August 1999, Sheri was promoted to Employment & Training Counselor, and to Senior Employment & Training Counselor in May 2005. Sheri was promoted to her current position as Employment Center Supervisor in September 2007; and

WHEREAS: Sheri McCall has been a dedicated and loyal employee in the performance of her duties; and

WHEREAS: Sheri McCall has shown the highest levels of reliability, trust, loyalty, and competence in the performance of her duties; and

WHEREAS: Sheri McCall will retire on March 26, 2022; therefore be it

RESOLVED: That the Tioga County Legislature, on its own behalf, as well as on behalf of the citizens of Tioga County, express sincere gratitude to Sheri McCall for her twenty-four years of dedicated and loyal service to the Tioga County Employment Center and its most vulnerable citizens; and be it further

RESOLVED: That this resolution be spread upon the minutes of this meeting and a certified copy be presented to this loyal, dedicated, and outstanding employee, Sheri M. McCall.

REFERRED TO:

LEGAL/FINANCE COMMITTEE
INFORMATION TECHNOLOGY COMMITTEE
PUBLIC SAFETY COMMITTEE
HEALTH AND HUMAN SERVICES COMMITTEE

RESOLUTION NO. -22

AUTHORIZE EXECUTION OF COOPERATIVE
AGREEMENTS BETWEEN THE LAW DEPARTMENT,
ITCS, SHERIFF, PUBLIC HEALTH, DSS, AND
MENTAL HYGIENE

WHEREAS: Tioga County has implemented a Direct Charge Pilot Program that will maximize State reimbursement for legal and IT expenses while eliminating the administrative burden of charging all departments for those expenses; and

WHEREAS: The Law Department and ITCS will directly charge the Department of Social Services, Public Health and Mental Hygiene for its services and support pursuant to Cooperative Agreements; and

WHEREAS: The Sheriff's Department will directly charge the Department of Social Services for security services, escort, protection and transport services; and

WHEREAS: It may be necessary for the Budget Officer to make budget adjustments to reflect the budgeted amounts and year end actuals in the cooperative agreements between ITCS and DSS, Public Health and Mental Hygiene and to reflect the budgeted amount in the cooperative agreement between the Sheriff and DSS; therefore be it

RESOLVED: That the Legislature authorizes and directs the Chair to execute Cooperative Agreements between the Law Department and DSS, Public Health and Mental Hygiene; and be it further

RESOLVED: That the Legislature authorizes and directs the Chair to execute Cooperative Agreements between the ITCS Department and DSS, Public Health and Mental Hygiene; and be it further

RESOLVED: That the Legislature authorizes and directs the Chair to execute a Cooperative Agreement between the Sheriff's Department and DSS; and be it further

RESOLVED: That the Cooperative Agreements between DSS and the Law Department, ITCS and Sheriff shall be submitted to the New York State Office

of Temporary and Disability Assistance and the Office of Children and Family Services for approval; and be it further

RESOLVED: That the Budget Officer is authorized to make budget adjustments to reflect the budgeted amounts and year end actuals in the cooperative agreements between ITCS and DSS, Public Health and Mental Hygiene and to reflect the budgeted amount in the cooperative agreement between the Sheriff and DSS.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 22 APPROPRIATION OF FUNDS AND AMEND
2022 BUDGET SOCIAL SERVICES

WHEREAS: Tioga County Department of Social Services has received a Pandemic Emergency Assistance Fund (PEAF) allocation to provide financial assistance for the cost of diapers for children under the age of three, to provide food assistance to multi-generational households with older family members, and to provide financial assistance to victims of domestic violence and their families in paying reasonable costs associated with relocation; and

WHEREAS: Appropriation of funds and budget modification requires legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6109.446090 Federal Aid: Family Assistance	\$ 145,580
To: A6109.540487 Family Assistance Program Expense	\$ 145,580

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. - 22

AUTHORIZATION TO APPLY FOR GRANT
DEPARTMENT OF SOCIAL SERVICES

WHEREAS: New York State has released a grant opportunity titled "Victims of Crime Act (VOCA) Victim and Witness Assistance Grant Program"; and

WHEREAS: The Tioga County Department of Social Services desires to pursue this grant opportunity to assist in the implementation of their recently developed Child Advocacy Center; and

WHEREAS: Although the amount of the grant funding is not yet determined, as it will be based upon the competitive award process, the Department of Social Services will be requesting approximately \$450,000 over 3 years; and

WHEREAS: While the grant does require 25% matching expenditures in years two and three, the Department of Social Services will seek all matching costs from community partners and in-kind expenditures; and

WHEREAS: The Tioga County Department of Social Services has partnered with A New Hope Center on this potential grant opportunity; and

WHEREAS: County Policy 47 requires Legislative approval for grant applications that will require the signature of the Chief Elected Official; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to submit an application for the "Victims of Crime Act (VOCA) Victim and Witness Assistance Grant Program" grant.

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Hubbard Auditorium, Tuesday, February 8, 2022, at 8:36 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Tracy Monell	Legislator
Mr. Dennis Mullen	Legislator
Mr. Jake Brown	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services - MH
Mr. Shawn Yetter	Commissioner of Social Services
Mr. Gary Grant	Deputy Commissioner of Social Services
Ms. Lisa McCafferty	Public Health Director
Mr. Denis McCann	Director of Administrative Services - PH

Guests: Ms. Marte Sauerbrey	Chair of the Legislature
Mr. Peter DeWind	County Attorney
Ms. Cathy Haskell	Legislative Clerk

MENTAL HYGIENE

1. Financial
 - Mr. Chris Korba noted the 2021 budget is wrapping up. There will be more adjustments to the 2021 budget, but he expects to have a return to the local share. There were two clients receiving Criminal Psychiatric care. One was discharged and one was admitted in January. There is a resolution to transfer \$59,688.50 within the 2021 budget for services rendered.
2. Old Business
 - Criminal Psych – Ms. Morgan reported that there has been an increase in competency hearings.
3. New Business
 - OMH Workforce Grant Funding – Resolution for appropriating Workforce Enhancement & Development federal aid funding as a grant through OMH. A retention incentive will be given to TCMH's psychiatrist, and the remaining funding will go towards training for select staff.
4. Personnel
 - Sarah Secor, LCSW, starting 3/1/22.
 - Brian Corbin, LMSW, resigned 1/21/22.
5. Resolutions – All resolutions were voted to continue.
 - Reappointing Member to Community Services Board.
 - Appropriation of Funds and Budget Modification – Workforce Grant Funding.

- Transfer of Funds & 2021 Budget Modification – Criminal Psych.

6. Proclamations

- None.

Legislator Standinger asked for a motion to approve the January 4, 2022 HHS Committee minutes as written. Motion made by Legislator Monell. Seconded by Legislator Brown. Motion Carried.

SOCIAL SERVICES

1. Financial

- Mr. Gary Grant shared that adjustments for the 2021 budget are continuing. He expects to have a return to local share at the end of the year. Day Care and Medicaid were under budget for 2021. Mr. Grant noted that he had to FOIL to get the amount the state owes us from 2016-2020 for Medicaid reconciliations. The amount exceeds \$1.3 million.
- HEAP Funds – Legislator Standinger asked about HEAP running out of money due to the increased fuel costs. Commissioner Yetter stated that he doesn't anticipate that becoming a problem.

2. Old Business

- None.

3. New Business

- Caseloads

During January, Cash Assistance increased 4 cases, with Family Assistance increasing 2 cases and Safety Net increasing 2 cases.

MA-Only increased 10 cases.

MA-SSI increased 1 case.

Total Individuals on Medicaid increased 15 cases to 3,794.

SNAP cases increased 40 cases.

Day Care decreased 10 cases. Family Enrichment continues to recruit and train providers.

Services decreased 13 cases.

See Caseload Summary and Charts.

- Tioga Career Center Report

Unemployment in Tioga County remains below the state and federal averages.

4. Personnel Changes

- William Cornell, P/T CSW, last day effective 1/13/22.
- Lisa Sherwood, Community Services Worker, hired effective 1/18/22.
- Lisa Williams, Office Specialist 1, hired effective 1/18/22.

5. Resolutions – All resolutions were approved to continue.
 - Appropriation of Funds and Amend 2022 Budget – Safe Harbor.
 - Appropriation of Funds and Amend 2022 Budget – Day Care.
 - Reappoint Member to Tioga County Youth Board – Lauran Murphy.
 - Reappoint Member to Tioga County Youth Board – Becky Shuey.
 - Reappoint Member to Tioga County Youth Board – Cheri Roys.
6. Proclamations
 - None.

PUBLIC HEALTH

1. Financial
 - Mr. Denis McCann reiterated that there are still some adjustments being made in the 2021 budget. The local share return at this point is \$698,000. That could change. The Pre-School Program had a savings of \$400,000. For January 2022, almost all of the revenue goes back to 2021.
2. Old Business
 - None.
3. New Business
 - Agency Report for January 2022 forwarded to committee.
4. Personnel
 - Maggie McGoff, Public Health Educator, last day effective 2/4/22.
5. Resolutions – All resolutions were approved to continue.
 - Amend Budget & Appropriation of Funds Public Health (CpiA)
 - Amend Budget & Appropriation of Funds Public Health (HNP). The state funding for Healthy Neighborhood program is ending 3/31/22. Looking into ways to continue a similar program, likely under a different name and funding stream.
6. Proclamations
 - Sleep Awareness Month (New; Katie Wait to receive).

ADJOURNED:

Regular Meeting was adjourned at 9:00 AM.

Respectfully submitted,

Gail V. Perdue
Executive Secretary, Social Services