1. **Budget Status**

   Chris Korba
   • Budget Status

2. **Personnel**
   • No Change

3. **Critical Issues/Topics**
   Lourdes

4. **Resolutions**
   NONE

5. **Proclamations**
   NONE
HEALTH & HUMAN SERVICES COMMITTEE – TUESDAY AUGUST 8, 2017

PUBLIC HEALTH

BUDGET
- 2017 Budget
- 2018 Budget Discussion

PERSONNEL
- Fred Bogart, P/T Mail Clerk, retired 6/30/2017
- Nancy Mastro, P/T Mail Clerk, started 7/24/2017
- Emily Warfle, Public Health Educator, started 7/24/2017
- Barbara Bilbrey, Public Health Nurse, started 8/7/2017

PROGRAM COMMENTS:
- Agency Report for July 2017

RESOLUTIONS:
- Appropriation of Funds
- Authorization to Apply for Grant

PROCLAMATIONS:
- Immunization Awareness Month
1. **BUDGET**
   - Gary Grant

2. **CASELOADS**
   - During July, Cash Assistance cases decreased 9 cases, with Family Assistance decreasing 4 cases and Safety Net decreasing 5 cases.
   - MA-Only decreased 28 cases.
   - MA-SSI decreased 6 cases.
   - Total individuals on Medicaid decreased 111 to 3,706.
   - SNAP cases decreased 43 cases.
   - Day Care increased 13 cases.
   - Services increased 6 cases.
   - See Caseload Summary (reverse).

3. **PROGRAMMATIC HIGHLIGHTS**
   - Youth Bureau Report
   - TEC Report
   - Mobile Content Management Solution

4. **PERSONNEL CHANGES**

5. **RESOLUTIONS**
   - Authorize Contract with Our Lady of Lourdes for Tioga PACT Program
   - Create and Fill Seasonal Social Welfare Examiner Position and Seasonal Office Specialist I Positions for the HEAP Program.

6. **PROCLAMATIONS**
   - None.