HEALTH & HUMAN SERVICES COMMITTEE – TUESDAY SEPTEMBER 5, 2017

PUBLIC HEALTH

BUDGET
  • 2017 Budget

PERSONNEL
  • Adam Ace, Public Health Technician promoted to Public Health Sanitarian
    September 2, 2017

PROGRAM COMMENTS:
  • Agency Report for August 2017

RESOLUTIONS:
  • None

PROCLAMATIONS:
  • National Preparedness Month
1. **Budget Status**

   Chris Korba
   - Budget Status

2. **Personnel**
   - Christine Sawicki SW – starts 9/5/2017
   - Christine Fay – promoted to Sr. SW 9/11/2017
   - Tedessa Whitney – SW 9/18/2017

3. **Critical Issues/Topics**
   - **Lourdes Update**

4. **Resolutions**

   NO- 17 Authorize Position Reclassification Mental Hygiene

5. **Proclamations**

   **NONE**
1. BUDGET
   ➢ Gary Grant

2. CASELOADS
   ➢ During August, Cash Assistance cases decreased 1 case, with Family Assistance decreasing 8 cases and Safety Net increasing 7 cases.
   ➢ MA-Only decreased 3 cases.
   ➢ MA-SSI increased 6 cases.
   ➢ Total individuals on Medicaid decreased 16 to 3,690.
   ➢ SNAP cases remained flat.
   ➢ Day Care increased 7 cases.
   ➢ Services decreased 5 cases.
   ➢ See Caseload Summary (reverse).

3. PROGRAMMATIC HIGHLIGHTS
   ➢ Youth Bureau Report
   ➢ TEC Report

4. PERSONNEL CHANGES
   ➢ None.

5. RESOLUTIONS
   ➢ Appoint Member to Youth Board
   ➢ Appropriate Funds from Capital Software and Hardware Reserves for Northwoods Purchase
   ➢ Transfer of Funds from Contingency and Budget Modification

6. PROCLAMATIONS
   ➢ None.