1. **Budget Status**
   - Chris Korba
   - Budget Status

2. **Personnel**

3. **Critical Issues/Topics**
   - Behavioral Health Care Collaborative (BHCC)

4. **Resolutions**
   - NONE

5. **Proclamations**
   - NONE
HEALTH & HUMAN SERVICES COMMITTEE – TUESDAY NOVEMBER 7, 2017

PUBLIC HEALTH

BUDGET
• 2017 Budget

PERSONNEL
• Susan Haskett, retired October 28
• Elizana-Marie Joseph, AmeriCorps Member, started October 26
• Tara Lounsbury, Intern, SUNY Delhi, started October 30
• Michaela Snyder, Intern, Mansfield University, started October 30

PROGRAM COMMENTS:
• Agency Report for October 2017

RESOLUTIONS:
• Transfer of Funds
• Authorize Position Reclassification

PROCLAMATIONS:
• None
TIoga County Department of Social Services - Agenda
Health & Human Services Legislative Committee Meeting
November 7, 2017

1. Budget
   - Gary Grant

2. Caseloads
   - During October, Cash Assistance cases decreased 6 cases, with Family Assistance increasing 3 cases and Safety Net decreasing 9 cases.
   - MA-Only decreased 2 cases.
   - MA-SSI increased 14 cases.
   - Total individuals on Medicaid increased 27 to 3,687.
   - SNAP cases increased 3 cases.
   - Day Care increased 7 cases.
   - Services decreased 3 cases.
   - See Caseload Summary.

3. Programmatic Highlights
   - Youth Bureau Report
   - TEC Report

4. Personnel Changes
   - Shelly Rounseville hired 10/16/17 as Seasonal HEAP Office Specialist I.
   - Susan Boldman resigned 10/31/17 as Caseworker.

5. Resolutions
   - Appoint Members to Youth Bureau Board

6. Proclamations
   - Adoption Awareness Month
   - Tioga County United Way Month