1. **Budget Status**

   * Chris Korba
   * Budget Status

2. **Personnel**

   * No Changes

3. **Critical Issues/Topics**

   * NONE

4. **Resolutions**

   * NO-17 – Resolution Appointing New Member to Community Services Board
   * NO-17 - Transfer of Funds Budget Modification Mental Hygiene

4. **Proclamations**

   * NONE
HEALTH & HUMAN SERVICES COMMITTEE – TUESDAY DECEMBER 5, 2017

PUBLIC HEALTH

BUDGET
- 2017 Budget

PERSONNEL
- Jessica Lovell, RN, started November 29

PROGRAM COMMENTS:
- Agency Report for November 2017

RESOLUTIONS:
- Appoint Member to the Tioga County Board of Health
- Reappoint Member to the Tioga County Board of Health
- Amend Budget and Transfer an Appropriation of Funds

PROCLAMATION:
- National Influenza Awareness Week
TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA
HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING
December 5, 2017

1. BUDGET
   ➢ Gary Grant

2. CASELOADS
   ➢ During November, Cash Assistance cases increased 3 cases, with Family Assistance
decreasing 2 cases and Safety Net increasing 5 cases.
   ➢ MA-Only decreased 19 cases.
   ➢ MA-SSI remained unchanged.
   ➢ Total individuals on Medicaid decreased 30 to 3,657.
   ➢ SNAP cases decreased 17 cases.
   ➢ Day Care decreased 3 cases.
   ➢ Services increased 1 case.
   ➢ See Caseload Summary.

3. PROGRAMMATIC HIGHLIGHTS
   ➢ Youth Bureau Report
   ➢ TEC Report

4. PERSONNEL CHANGES
   ➢ Jessica Krom, SWE, resigned 11/27/17.

5. RESOLUTIONS
   ➢ Authorize the Reappointment of Shawn L. Yetter as Commissioner of Social Services.

6. PROCLAMATIONS
   ➢ None.