1. **Budget Status**

   Chris Korba
   • Budget Status

2. **Personnel**

   No Changes

3. **Critical Issues/Topics**

   NONE

4. **Resolutions**

   NO-18 – Resolution AUTHORIZE MENTAL HYGIENE TO JOIN A BEHAVIORAL HEALTH CARE COLLABORATIVE

4. **Proclamations**

   NONE
HEALTH & HUMAN SERVICES COMMITTEE – TUESDAY JANUARY 9, 2018

PUBLIC HEALTH

BUDGET
• 2018 Budget

PERSONNEL
• Jessica Lovell, RN, started November 29

PROGRAM COMMENTS:
• Agency Report for December 2017

RESOLUTIONS:
• None

PROCLAMATION:
• None
1. BUDGET
   ➢ Gary Grant

2. CASELOADS
   ➢ During December, Cash Assistance cases increased 12 cases, with Family Assistance increasing 5 cases and Safety Net increasing 7 cases.
   ➢ MA-Only increased 15 cases.
   ➢ MA-SSI decreased 25 cases.
   ➢ Total individuals on Medicaid decreased 6 to 3,651.
   ➢ SNAP cases increased 5 cases.
   ➢ Day Care decreased 9 cases.
   ➢ Services increased 3 cases.
   ➢ See Caseload Summary.

3. PROGRAMMATIC HIGHLIGHTS
   ➢ Youth Bureau Report
   ➢ TEC Report

4. PERSONNEL CHANGES
   ➢ Kelly Budd, Caseworker, was hired effective 12/26/17.

5. RESOLUTIONS
   ➢ Amend 2018 Budget and Appropriation of Funds

6. PROCLAMATIONS
   ➢ None.