Health and Human Services Legislative Committee
Tioga County Department of Mental Hygiene
Agenda
March 6, 2018

1. Budget Status

   Chris Korba
   • Budget Status

2. Personnel

   Sarah Salisbury – Returning P.T, from Medical Leave 3/6/18
   Jessica Corneby – Medical Leave 3/5/18
   Kelley Cook – Resigned 2/23/18

3. Critical Issues/Topics

   NONE

4. Resolutions

   NONE

5. Proclamations

   NONE
HEALTH & HUMAN SERVICES COMMITTEE – TUESDAY MARCH 6, 2018

PUBLIC HEALTH

BUDGET

PERSONNEL
  • Laura McDermott, NP & Elizabeth Salon, NP; laid off 2/14/18

PROGRAM COMMENTS:
  • Agency Report for February 2018

RESOLUTIONS:
  • Appoint Certifying Officer for Environmental Review
  • Appropriation of Funds and Amend 2018 Budget

PROCLAMATION:
  • Rabies Prevention & Awareness Month
1. BUDGET
   ▶ Gary Grant

2. CASELOADS
   ▶ During February, Cash Assistance cases decreased 1 case, with Family Assistance increasing 7 cases and Safety Net decreasing 6 cases.
   ▶ MA-Only increased 9 cases.
   ▶ MA-SSI decreased 12 cases.
   ▶ Total individuals on Medicaid decreased 10 to 3,659.
   ▶ SNAP cases increased 6 cases.
   ▶ Day Care decreased 6 cases.
   ▶ Services decreased 8 cases.
   ▶ See Caseload Summary.

3. PROGRAMMATIC HIGHLIGHTS
   ▶ TEC Report
   ▶ Raise the Age
   ▶ Garage Bills

4. PERSONNEL CHANGES
   ▶ Jessica Lee hired 2/5/18 as Part-time Community Services Worker.

5. RESOLUTIONS
   ▶ Budget Modification – Youth Programs

6. PROCLAMATIONS
   ▶ None.