

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner



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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

FEBRUARY 8, 2022

8:30 AM

- **APPROVAL OF MINUTES – January 4, 2022**

- **FINANCIAL**
 - January 2022 Budget Report

- **OLD BUSINESS**
 - None

- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report

- **PERSONNEL**
 - William Cornell, P/T CSW, last day effective 1/13/2022.
 - Lisa Sherwood, Community Services Worker, hired effective 1/18/2022.
 - Lisa Williams, Office Specialist 1, hired effective 1/18/2022.

- **RESOLUTIONS**
 - Appropriation of Funds and Amend 2022 Budget – Safe Harbor.
 - Appropriation of Funds and Amend 2022 Budget – Day Care.
 - Reappoint Member to the Tioga County Youth Board.
 - Reappoint Member to the Tioga County Youth Board.
 - Reappoint Member to the Tioga County Youth Board.

- **PROCLAMATIONS**
 - None.

- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022_01

	ORIGINAL APPROP	TRANSFERS/ADJUSTYTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A6010 Social Services Administration							
418110	Repayments Of SNAP Benefit		-1,950,000	.00	.00	-1,950,000.00	.0%
436100	State Aid-Social Services Ad		-1,850,000	.00	.00	-1,850,000.00	.0%
446100	Federal Aid-Social Services		-650,000	.00	.00	-650,000.00	.0%
446110	Federal Aid - SNAP Program		-1,890,000	.00	.00	-1,890,000.00	.0%
446150	Federal Aid-Flexible Fund Fa		4,023,159	146,661.03	.00	3,876,497.97	3.6%
510010	Full-time		139,449	5,050.72	.00	134,398.28	3.6%
510020	part Time/Temporary		70,000	2,151.11	.00	67,848.89	3.1%
510030	overtime Pay Only		37,600	41,382.17	.00	-3,782.17	110.1%
510050	All Other-On Call, cloth, scrip		1,200	.00	.00	1,200.00	.0%
520070	Chairs		3,000	.00	.00	3,000.00	.0%
520090	Computer		1,000	.00	.00	1,000.00	.0%
520200	Office Equipment		4,000	.00	.00	4,000.00	.0%
520210	Other Furniture		500	.00	.00	500.00	.0%
520220	Printer		92,921	.00	.00	92,921.00	.0%
530100	Data Processing		13,812	.00	.00	13,812.00	.0%
530300	Legal		166,733	.00	.00	166,733.00	.0%
530551	MLR		18,000	.00	.00	18,000.00	.0%
530582	Security Services		700	.00	.00	700.00	.0%
540010	Advertising		3,700	457.51	.00	3,242.49	12.4%
540040	Books		7,000	.00	.00	7,000.00	.0%
540070	Car Maintenance		1,020,000	1,799.46	.00	1,018,200.54	.2%
540140	Contracting Services		5,500	4,894.00	.00	606.00	89.0%
540180	Dues		4,000	874.00	.00	3,126.00	21.9%
540201	Food Stamps/Client Reimb		6,000	.00	.00	6,000.00	.0%
540210	Garbage Disposal		17,000	.00	.00	17,000.00	.0%
540220	Automobile Fuel		37,250	36,320.44	.00	929.56	97.5%
540270	Insurance--Liability		19,000	900.40	.00	18,099.60	4.7%
540320	Leased/Service Equipment		3,000	-79.60	.00	3,079.60	-2.7%
540330	Legal Fees		300	.00	.00	300.00	.0%
540360	Meals/Food		100	.00	.00	100.00	.0%
540370	Medical Expense		150	.00	.00	150.00	.0%
540390	Mileage Expense		22,000	667.95	.00	21,332.05	3.0%
540420	Office Supplies		500	-23.04	.00	523.04	-4.6%
540441	Paternity Testing		24,000	5,271.02	.00	18,728.98	22.0%
540480	Postage		4,500	918.70	.00	3,581.30	20.4%
540485	Printing/Paper		15,000	3.49	.00	206,224.51	.0%
540487	Program Expense		191,228	206,228	.00		



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 01

	ORIGINAL APPROP	TRANSRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
540595 Services Rendered(Other)	10,000	0	10,000	.00	.00	10,000.00	.0%
540620 Software Expense	113,220	0	113,220	.00	.00	113,220.00	.0%
540640 Supplies (Not Office)	2,400	0	2,400	15.94	.00	2,384.06	.7%
540660 Telephone	28,575	0	28,575	32.77	.00	28,542.23	.1%
540733 Training/All other	27,000	0	27,000	.00	.00	27,000.00	.0%
540810 NYSCHG-Cseu	4,700	0	4,700	-2,170.34	.00	6,870.34	-46.2%
540820 NYSCHG-Ebics	40,775	0	40,775	.00	.00	40,775.00	.0%
540840 NYSCHG-Legal	20,000	0	20,000	.00	.00	20,000.00	.0%
540850 NYSCHG-Training	5,000	0	5,000	.00	.00	5,000.00	.0%
581088 State Retirement Fringe	414,773	0	414,773	41,074.20	.00	373,699.13	9.9%
583088 Social Security Fringe	316,320	0	316,320	24,396.13	.00	291,923.83	7.7%
584088 Workers Compensation Fringe	97,699	0	97,699	8,422.84	.00	89,276.28	8.6%
585588 Disability Insurance Fringe	5,135	0	5,135	407.16	.00	4,727.48	7.9%
586088 Health Insurance Fringe	1,365,927	0	1,365,927	104,397.90	.00	1,261,528.70	7.6%
588988 EAP Fringe	1,112	0	1,112	92.96	.00	1,018.55	8.4%
TOTAL Social Services Administration	1,872,709	191,228	2,063,937	422,884.92	.00	1,641,052.24	20.5%
A6050 Public Facility For Children							
436100 State Aid-Social Services Ad	-100,000	0	-100,000	.00	.00	-100,000.00	.0%
510010 Fulltime	57,367	0	57,367	2,187.20	.00	55,179.80	3.8%
510030 Overtime Pay Only	1,000	0	1,000	.00	.00	1,000.00	.0%
510050 All other-on call, cloth, stip	0	0	0	500.00	.00	-500.00	100.0%
540180 Dues	300	0	300	.00	.00	300.00	.0%
540191 Electric Utility	1,300	0	1,300	21.92	.00	1,278.08	1.7%
540390 Mileage Expense	200	0	200	11.20	.00	188.80	5.6%
540420 Office Supplies	500	0	500	.00	.00	500.00	.0%
540487 Program Expense	2,000	0	2,000	.00	.00	2,000.00	.0%
540550 Rent/Lease	10,200	0	10,200	.00	.00	9,350.00	8.3%
540640 Supplies (Not Office)	200	0	200	850.00	.00	200.00	.0%
540660 Telephone	1,440	0	1,440	32.77	.00	1,407.23	2.3%
540733 Training/All other	1,200	0	1,200	.00	.00	1,200.00	.0%
581088 State Retirement Fringe	7,587	0	7,587	696.42	.00	6,890.90	9.2%
583088 Social Security Fringe	7,143	0	7,143	922.43	.00	6,220.29	12.9%
584088 Workers Compensation Fringe	1,224	0	1,224	97.94	.00	1,126.40	8.0%
585588 Disability Insurance Fringe	68	0	68	5.22	.00	62.64	7.7%
586088 Health Insurance Fringe	52,119	0	52,119	1,972.24	.00	50,146.64	3.8%
588988 EAP Fringe	15	0	15	1.12	.00	13.44	7.7%
TOTAL Public Facility For Children	42,863	0	42,863	7,298.46	.00	35,564.22	17.0%

A6055 Day Care



TIOGA COUNTY, NEW YORK

Tioga County

YEAR-TO-DATE BUDGET REPORT

FOR 2022 01

	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6070 Services For Recipients							
418550 Repayments of Day Care servi	-500	0	-500	.00	.00	-500.00	.0%
436550 State Aid-Day Care	-1,200,000	0	-1,200,000	.00	.00	-1,200,000.00	.0%
540487 Program Expense	1,080,000	0	1,080,000	46,854.52	.00	1,033,145.48	4.3%
TOTAL Day Care	-120,500	0	-120,500	46,854.52	.00	-167,354.52	-38.9%
A6101 Medical Assistance							
436700 State Aid-Services For Recip	-37,960	0	-37,960	.00	.00	-37,960.00	.0%
446700 Federal Aid-Services For Rec	-40,000	0	-40,000	.00	.00	-40,000.00	.0%
540487 Program Expense	77,960	0	77,960	266.44	.00	77,693.56	.3%
TOTAL Services For Recipients	0	0	0	266.44	.00	-266.44	100.0%
A6102 Medical Assistance - MMTS							
418010 Repayments Of Medical Assistan	-120,000	0	-120,000	-1,236.01	.00	-118,763.99	1.0%
436010 State Aid-Medical Assistance	56,000	0	56,000	.00	.00	56,000.00	.0%
446010 Federal Aid-Medical Assistan	44,000	0	44,000	.00	.00	44,000.00	.0%
540487 Program Expense	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance	0	0	0	-1,236.01	.00	1,236.01	100.0%
A6109 Family Assistance							
540487 Program Expense	7,575,942	0	7,575,942	500,656.00	.00	7,075,286.00	6.6%
TOTAL Medical Assistance - Mmtis	7,575,942	0	7,575,942	500,656.00	.00	7,075,286.00	6.6%
A6109 Family Assistance							
418090 Repayments Family Assistance	-350,000	0	-350,000	-30,014.98	.00	-319,985.02	8.6%
436090 State Aid-Family Assistance	-1,500,000	0	-1,500,000	.00	.00	-1,500,000.00	.0%
446090 Federal Aid-Family Assistance	2,100,000	0	2,100,000	140,739.34	.00	1,959,260.66	6.7%
540487 Program Expense	248,500	0	248,500	110,724.36	.00	137,775.64	44.6%
TOTAL Family Assistance	0	0	0	110,724.36	.00	137,775.64	44.6%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A6119 Child Care							
418190 Repayments of Child Care	-243,000	0	-243,000	-34,995.34	.00	-208,004.66	14.4%
436190 State Aid-Child Care	-1,345,660	0	-1,345,660	.00	.00	-1,345,660.00	.0%
446190 Federal Aid-Child Care	-560,000	0	-560,000	.00	.00	-560,000.00	.0%
540487 Program Expense	2,450,000	0	2,450,000	174,842.35	.00	2,275,157.65	7.1%
TOTAL Child Care	301,340	0	301,340	139,847.01	.00	161,492.99	46.4%
A6123 Juvenile Delinquent Care							
418230 Repayments of Juvenile Delin	-20,000	0	-20,000	-3,151.00	.00	-16,849.00	15.8%
436230 State Aid-Juvenile Delinquen	-374,500	0	-374,500	.00	.00	-374,500.00	.0%
540487 Program Expense	700,000	0	700,000	42,815.97	.00	657,184.03	6.1%
TOTAL Juvenile Delinquent Care	305,500	0	305,500	39,664.97	.00	265,835.03	13.0%
A6129 State Training Schools							
540487 Program Expense	175,000	0	175,000	.00	.00	175,000.00	.0%
TOTAL State Training Schools	175,000	0	175,000	.00	.00	175,000.00	.0%
A6140 Safety Net							
418400 Repayments of Safety Net Ass	-115,000	0	-115,000	-11,254.42	.00	-103,745.58	9.8%
436400 State Aid-Safety Net (Was Hr	-265,350	0	-265,350	.00	.00	-265,350.00	.0%
446400 Federal Aid-Safety Net (Was	-80,000	0	-80,000	.00	.00	-80,000.00	.0%
540487 Program Expense	1,200,000	0	1,200,000	71,696.24	.00	1,128,303.76	6.0%
TOTAL Safety Net	739,650	0	739,650	60,441.82	.00	679,208.18	8.2%

A6141 Energy Crisis Assistance Program



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 01

	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
418410 Repayments of Home Energy As	-100,000	0	-100,000	-10,747.98	.00	-89,252.02	10.7%
446410 Federal Aid-Home Energy Assi	85,000	0	85,000	.00	.00	85,000.00	.0%
540487 Program Expense	15,000	0	15,000	1,796.24	.00	13,203.76	12.0%
TOTAL Energy Crisis Assistance Progr	0	0	0	-8,951.74	.00	8,951.74	100.0%
A6142 Emergency Assistance To Adults							
436420 State Aid-Emergency Aid For	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
540487 Program Expense	30,000	0	30,000	.00	.00	30,000.00	.0%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	.00	.00	15,000.00	.0%
GRAND TOTAL	11,156,004	191,228	11,347,232	1,318,450.75	.00	10,028,781.09	11.6%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 01

	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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A General Fund

A7310 Youth Programs

438200 State Aid-Youth Programs	-46,600	0	-46,600	.00	.00	-46,600.00	.0%
541540 Reimbursements	46,600	0	46,600	.00	.00	46,600.00	.0%
TOTAL Youth Programs	0	0	0	.00	.00	.00	.0%
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022-01

ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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CD6293 Federal Employment Programs

447910	Federal Aid-Federal	Employme	-319,444	0	-319,444	-277.20	.00	-319,166.80	100.0%	1%
510010	Fulltime		156,415	0	156,415	5,651.01	.00	150,763.99	100.0%	3.6%
510050	All Other--on call, cloth, stip		0	0	0	1,500.00	.00	-1,500.00	100.0%	0.0%
530551	MLR		13,922	0	13,922	.00	.00	13,922.00	.0%	.0%
540010	Advertising		2,500	0	2,500	.00	.00	2,500.00	.0%	.0%
540130	Contracts		25,000	0	25,000	.00	.00	25,000.00	.0%	.0%
540190	Education Reimbursements		17,799	0	17,799	.00	.00	17,798.78	.0%	.0%
540420	Office Supplies		1,500	0	1,500	100.85	.00	1,399.15	6.7%	6.7%
540480	Postage		150	0	150	.00	.00	150.00	.0%	.0%
540733	Training/All other		500	0	500	.00	.00	500.00	.0%	.0%
581088	State Retirement Fringe		22,762	0	22,762	1,741.05	.00	21,020.91	7.6%	7.6%
583088	Social Security Fringe		11,682	0	11,682	807.43	.00	10,874.15	6.9%	6.9%
584088	Worker's Compensation Fringe		3,673	0	3,673	244.85	.00	3,428.17	6.7%	6.7%
585588	Disability Insurance Fringe		3,204	0	3,204	13.05	.00	190.53	4.2%	4.2%
586088	Health Insurance Fringe		63,294	0	63,294	2,658.76	.00	60,635.64	4.2%	4.2%
588988	EAP Fringe		44	0	44	2.80	.00	40.88	6.4%	6.4%
TOTAL Federal Employment Programs			0	0	0	12,442.60	.00	-12,442.60	100.0%	
GRAND TOTAL			0	0	0	12,442.60	.00	-12,442.60	100.0%	

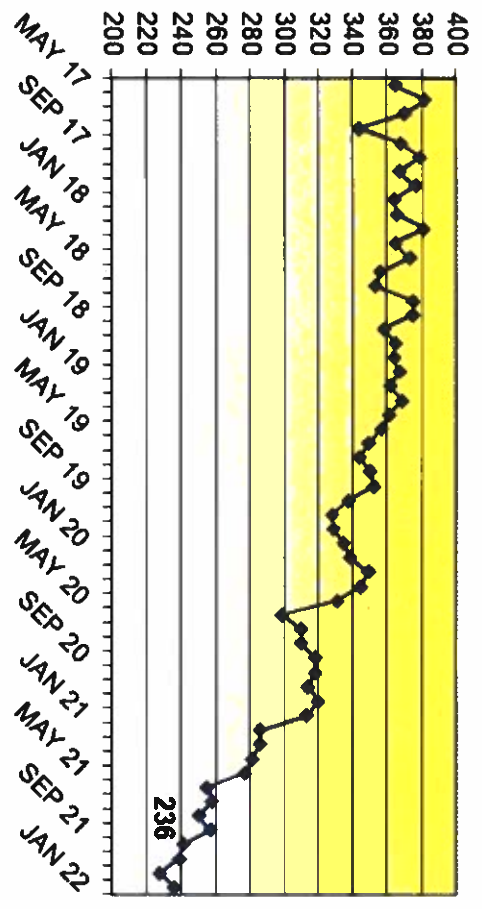
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CASELOAD CHANGES - 2022

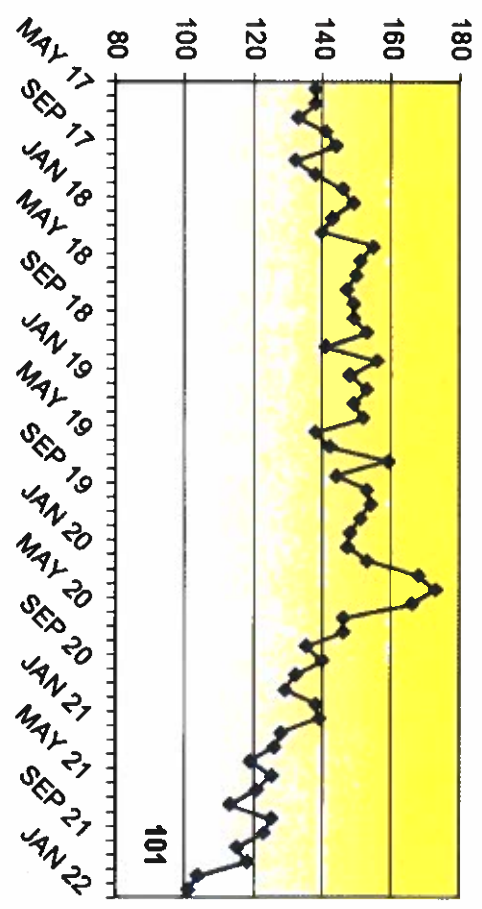
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/31/2021	1/31/2022	% Change
FA	138	140	1%
SNA Singles	72	74	3%
SNA Families	9	9	0%
Total TA	219	223	2%
MA-Only	2,023	2,033	0%
MA-SSI	1,163	1,164	0%
Total MA	3,186	3,197	0%
SNAP	2,644	2,684	2%
Day Care	96	86	-10%
Services	301	288	-4%
Individuals			
	12/31/2021	1/31/2022	% Change
FA	228	236	4%
SNA Singles	72	74	3%
SNA Families	32	27	-16%
Total TA	332	337	2%
MA-Only	2,284	2,293	0%
MA-SSI	1,163	1,164	0%
Total MA	3,447	3,457	0%
SNAP	5,000	5,105	2%
Services	721	684	-5%
Individuals On Medicaid			
	12/31/2021	1/31/2022	% Change
TA	332	337	2%
MA	3,447	3,457	0%
ADC-FC	0	0	0%
TOTAL	3,779	3,794	0%

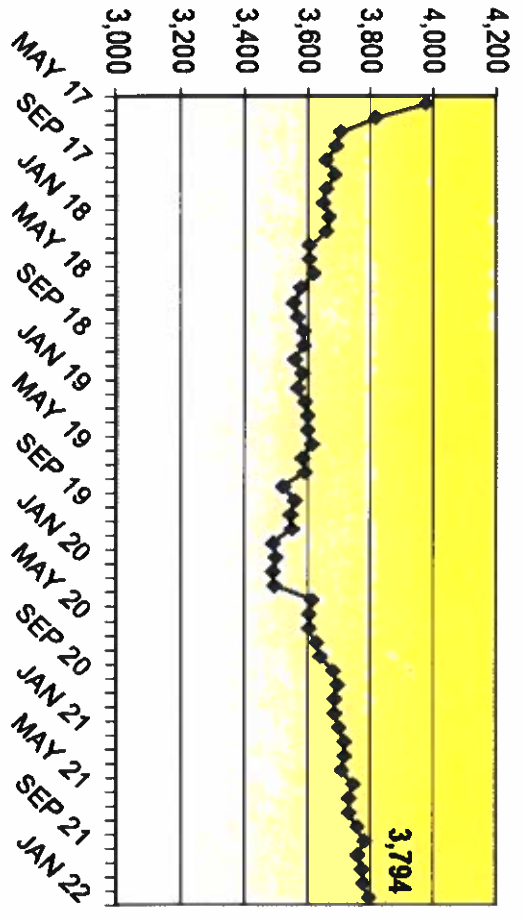
Total Family Assistance Recipients
May 2017 - Jan. 2022



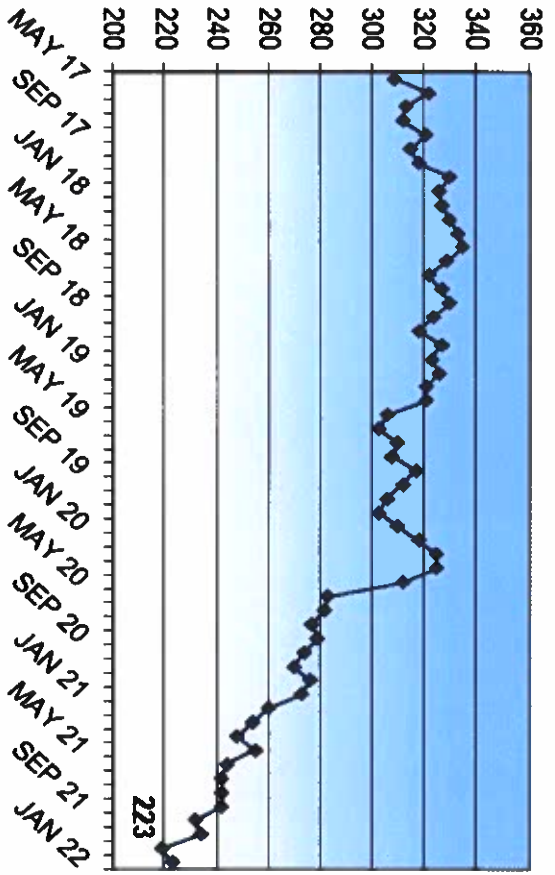
Total Safety Net Recipients
May 2017 - Jan. 2022



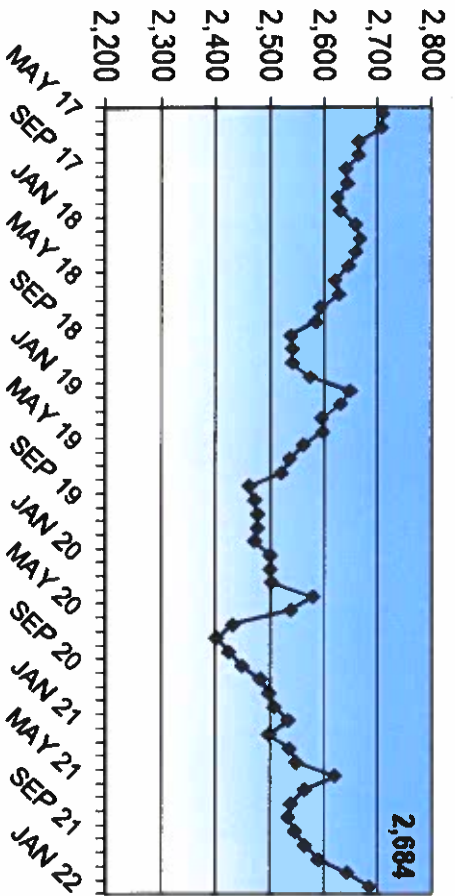
Total Medicaid Recipients
May 2017 - Jan. 2022



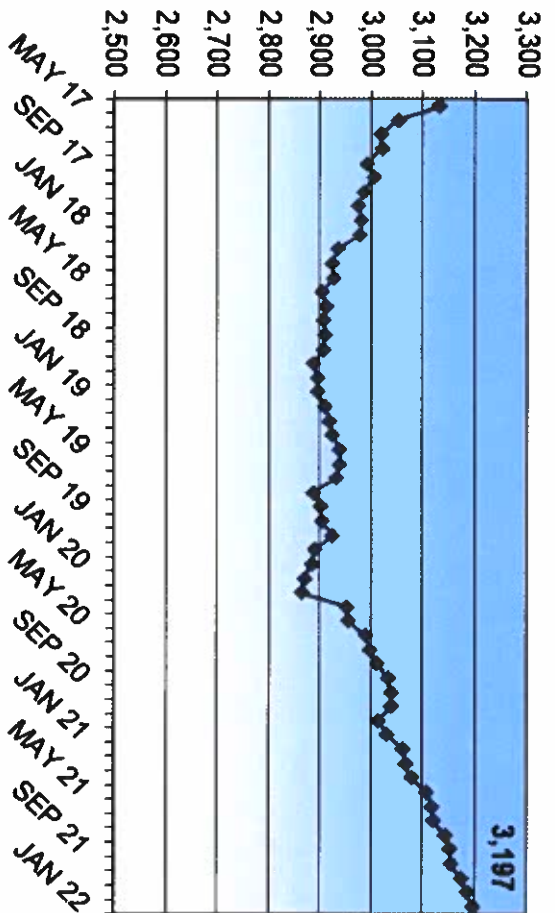
Total Temporary Assistance Case
May 2017 - Jan. 2022



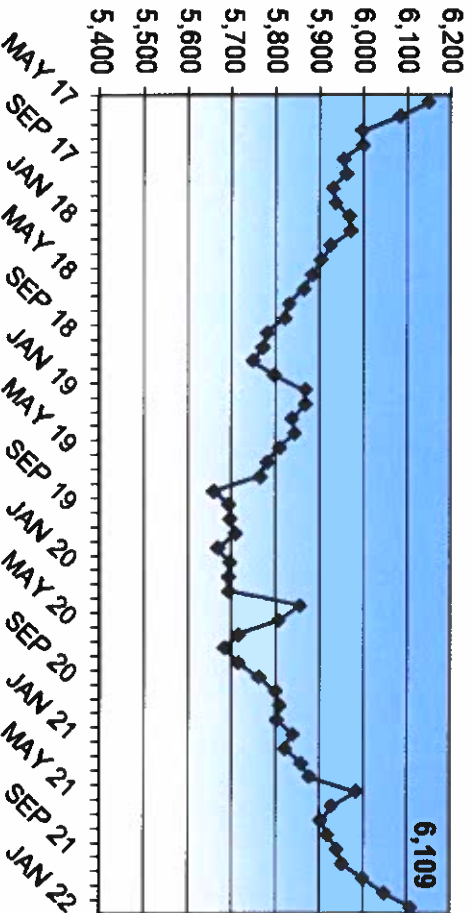
Total SNAP Caseload
May 2017 - Jan. 2022



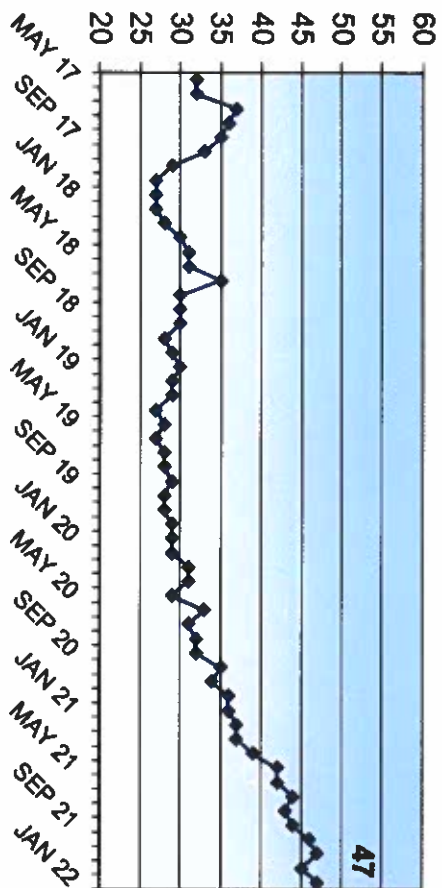
Total Medicaid Caseload
May 2017 - Jan. 2022



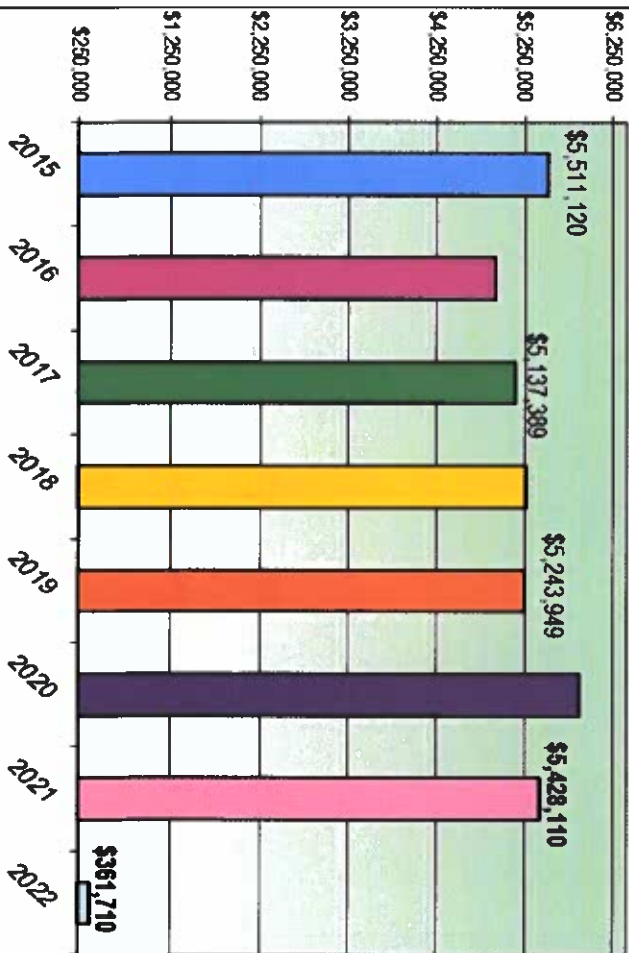
Total Transitional Supports Caseload
May 2017 - Jan. 2022



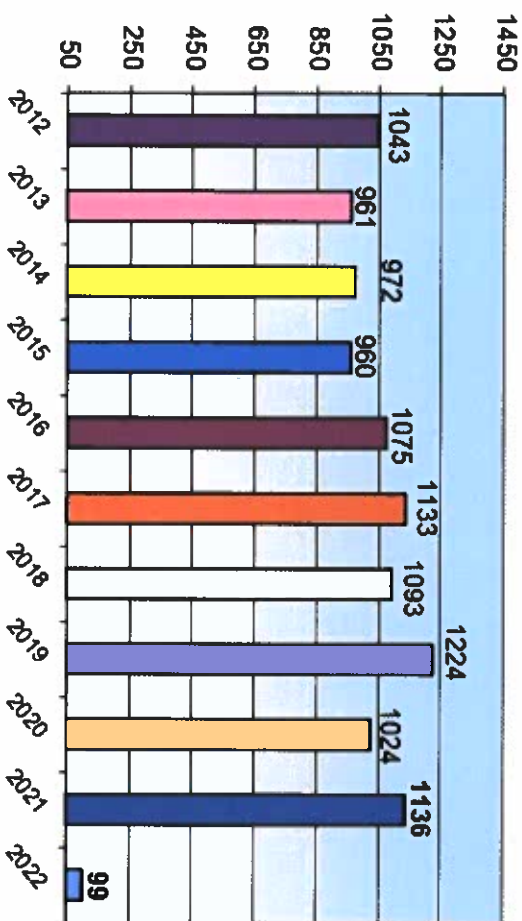
**Children in Foster Care
at End of Month
May 2017 - Jan. 2022**



**Child Support Collections
2015 - 2021 Annual Totals
January 2022**



**Child Protective Services
State Central Register Reports (Hotline)
2012 - 2021 Annual Totals
January 2022**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108
Owego, New York 13827
607-687-8500
Fax: 607-687-7759



COMMITTEE MEETING 2/8/22

WIOA

Current open job postings in Tioga = 455

133 new Unemployment claims opened in January but only 74 had claim effective dates in January. The rest were older claims that finally opened up, and 40 of the new claims were seasonal.

Unemployment:

	Dec '21	Nov '21	Dec '20
Tioga	2.7	3.4	5.7
NYS	5.0	5.5	8.5
US	3.9	4.2	6.7

This average will change a bit after NYS makes adjustments but the average unemployment rate in Tioga County for 2021 was 4.7% down from 7.8 in 2020. Tioga Co. has never had an ER at 2.7%. We have about 600 people in Tioga Co. not employed. Our total labor force in Tioga Co. is listed as 21,200.

Tioga Co Job Fair 2022

Due to the extremely low job seeker attendance at the in-person job fairs during the past year, in Tioga, Broome, Chemung and other areas, I have decided not to hold an in-person event this March.

The virtual event I held last March in place of the in-person only had 139 attendees. The in-person event I held in August had 88 jobseekers. Broome's three events have had less than 100 jobseekers, with the last one at the end of January garnering only 50 jobseekers. The in-person events are just not working right now.

I have had much more success with posting and sharing our job orders on Facebook. The Tioga Career Center Facebook page has increased the number of followers we have. Job postings are reaching 1000's of people. Employers have been getting very good responses. Those employers that may not get a lot of responses, we escalate their postings and push out to the surrounding counties.

Only about 80% of Tioga's population has access to the internet and/or have computers. So we post a 'hot jobs' list with the Pennysaver each month to make sure everyone has access to the listings.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 22 APPROPRIATION OF FUNDS AND AMEND
2022 BUDGET SOCIAL SERVICES

WHEREAS: Safe Harbor NY funding has been awarded to Tioga County Department of Social Services from the Office of Children and Family Services to raise awareness about sexually exploited youth: and

WHEREAS: Appropriation of funds and budget modification requires legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6010.436100 State Aid: Administration	\$ 44,217
To: A6010.540487 Program Expense	\$ 44,217

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 22

APPROPRIATION OF FUNDS AND
AMEND 2022 BUDGET
SOCIAL SERVICES

WHEREAS: A Supplemental Appropriations for Disaster Relief Act of 2019 allocation of \$11,458 has been awarded to Tioga County because a qualifying disaster took place in our service area in October 2019; and

WHEREAS: Family Enrichment Network proposes to contract with Tioga County DSS to conduct an Emergency Preparedness Program which would fall under Quality Improvement Activities for the child care programs in Tioga County; and

WHEREAS: Appropriation of funds and budget modification requires legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6010.446100 Federal Aid: Admin	\$ 11,458
To: A6010.540140 Contractual	\$ 11,458

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. - 22

RE-APPOINT AND EXTEND YOUTH BOARD
MEMBERS TERMS
YOUTH BUREAU

WHEREAS: The Tioga County Youth Board is organized as an advisory body to the Tioga County Youth Bureau; and

WHEREAS: The purpose of the Youth Board is to carry out the provision of Section 95 of the General Municipal Law of the State of New York and Resolution No. 140 of 1981 of the Tioga County Legislature; and

WHEREAS: The Tioga County Youth Board Bylaws provides for representatives to the Youth Board be appointed by the County Legislature; and

WHEREAS: The County Legislature previously appointed members to the Youth Board under Resolution No. 60-19 and Lauran Murphy's term has expired as of 12/31/2021; now therefore be it

RESOLVED: That Lauran Murphy be re-appointed as a member of the Tioga County Youth Board with the corresponding term of office consistent with the requirement of staggered rotation of 1/1/2022 – 12/31/2023.

Lauran Murphy (Extending Term)

1/1/2022 – 12/31/2023

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. - 22 RE-APPOINT AND EXTEND
YOUTH BOARD MEMBERS TERMS
YOUTH BUREAU

WHEREAS: The Tioga County Youth Board is organized as an advisory body to the Tioga County Youth Bureau; and

WHEREAS: The purpose of the Youth Board is to carry out the provision of Section 95 of the General Municipal Law of the State of New York and Resolution No. 140 of 1981 of the Tioga County Legislature; and

WHEREAS: The Tioga County Youth Board Bylaws provides for representatives to the Youth Board be appointed by the County Legislature; and

WHEREAS: The County Legislature previously appointed members to the Youth Board under Resolution No. 60-19 and Becky Shuey's term has expired as of 12/31/2021; therefore be it

RESOLVED: That Becky Shuey be re-appointed as a member of the Tioga County Youth Board with the corresponding term of office consistent with the requirement of staggered rotation of 1/1/2022 – 12/31/2023.

Becky Shuey (Extending Term)

1/1/2022 – 12/31/2023

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. - 22

RE-APPOINT AND EXTEND
YOUTH BOARD MEMBERS TERMS
YOUTH BUREAU

WHEREAS: The Tioga County Youth Board is organized as an advisory body to the Tioga County Youth Bureau; and

WHEREAS: The purpose of the Youth Board is to carry out the provision of Section 95 of the General Municipal Law of the State of New York and Resolution No. 140 of 1981 of the Tioga County Legislature; and

WHEREAS: The Tioga County Youth Board Bylaws provides for representatives to the Youth Board be appointed by the County Legislature; and

WHEREAS: The County Legislature previously appointed members to the Youth Board under Resolution No. 60-19 and Cheri Roys term has expired; therefore be it

RESOLVED: That Cheri Roys be re-appointed as a member of the Tioga County Youth Board with the corresponding term of office consistent with the requirement of staggered rotation of 1/1/2022 – 12/31/2023.

Cheri Roys (Extending Term)

1/1/2022 – 12/31/2023

LEGISLATIVE COMMITTEE MEETING **Health & Human Services**

The regular meeting of the Health & Human Services Committee was held in the Hubbard Auditorium, Tuesday, January 4, 2022 at 8:30 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Tracy Monell	Legislator
Mr. Dennis Mullen	Legislator
Mr. Jake Brown	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services - MH
Mr. Shawn Yetter	Commissioner of Social Services
Mr. Gary Grant	Deputy Commissioner of Social Services
Ms. Lisa McCafferty	Public Health Director
Mr. Denis McCann	Director of Administrative Services - PH
Guests: Ms. Marte Sauerbrey	Chair of the Legislature
Mr. Peter DeWind	County Attorney (Arrived @ 9:00 AM)
Ms. Cathy Haskell	Legislative Clerk

Legislative Committee Chair Mr. Bill Standinger introduced new Legislator, Mr. Jake Brown.

MENTAL HYGIENE

1. Budget Status

- Mr. Chris Korba noted the 2021 budget is tracking well. There will be many more adjustments to the 2021 budget, but he expects to have a return. Four invoices for Criminal Psychiatric care were received in December. 2 are from the client they have been paying for in 2021 and 2 invoices were from a new client with dates from April and May 2021. It is unknown if this second client is still in care. If yes, worst case scenario, MH would be billed for June through December for an additional \$231,000. Regardless, MH will have a return of local share for its 2021 budget. Ms. Morgan will be following up at the MH Directors' Conference. There is more budgeted money in the 2022 budget for criminal psychiatric services.

2. Personnel

- None.
- Resolution to abolish 1 vacant, full time Clinical Social Worker and create 1 full time Supervising Clinical Social Worker to address staffing needs and workload.

3. Critical Issues/Topics

- 730 Criminal Psych (discussed above).

4. Resolutions

- Transfer of Funds Budget Modification.
- Abolish and Create Position Amend 2022 Budget.

5. Proclamations

- None.

Legislator Standinger asked for a motion to approve the December 7, 2021 HHS Committee minutes as written. Motion made by Legislator Monell. Seconded by Legislator Mullen. Motion Carried.

SOCIAL SERVICES

Commissioner Yetter discussed caseloads, programmatic highlights, and personnel changes.

1. Budget

- Mr. Gary Grant shared that the 2021 budget is running at or under in most program areas. Foster Care lines continue to remain high. The state increased Foster Care Rates. The 2022 budget reflects the higher costs. He expects to have a return to local share at the end of the year. The cars that were ordered in July have not come in and there is a resolution to re-appropriate the funding for 2022.

2. Caseloads

- During December, Cash Assistance decreased 15 cases, with Family Assistance decreasing 5 cases and Safety Net decreasing 10 cases. Cash Assistance is down 18% for the year.
- MA-Only increased 23 cases. Increased 6% for the year.
- MA-SSI decreased 11 cases.
- Total Individuals on Medicaid increased 5 cases to 3,779.
- SNAP cases increased 53 cases. Increased 5% for the year.
- Day Care decreased 3 cases. Down 8% for the year.
- Services increased 4 cases. Hot line reports were the 2nd highest ever in 2021. Most reports remain substance abuse and inadequate guardianship. Child Advocacy Center located across from Agway opened in 2021 and has worked out well for interviewing children.
- See Caseload Summary.

3. Programmatic Highlights

- Tioga Career Center Report attached. Unemployment in Tioga County remains below the state and federal averages. TCC hopes to host an in-person Job Fair in the spring but it depends on COVID.

4. Personnel Changes

- Amanda Miller, Caseworker, hired effective 12/6/2021.
- Debra Bender, Employment Counselor, hired effective 12/6/2021 in TCC.

5. Resolutions

- Re-establish Prior Year 2021 Unspent Funds – JD Program.
- Re-establish Prior Year 2021 Unspent Funds – Capital Equipment.
- 2022 Staff Changes.

6. Proclamations

- Human Trafficking Awareness Month (New).

PUBLIC HEALTH

Ms. Lisa McCafferty presented highlights, and resolutions.

1. Personnel

- None.

2. Program Comments

- Agency Report for December 2021 was forwarded to the Committee.

3. Budget

- Agency Financials for December 2021 were forwarded to the Committee. Mr. Denis McCann reported that he expects to have a sizable return for 2021. He is still expecting invoices throughout January and February. Revenues from non-COVID related services fared better than anticipated when considering COVID impacts. El Escrow invoices have leveled off. There was discussion regarding the Fellowship program. Ms. McCafferty summarized there are a lot of strings attached and constant changes to the Fellows program. If we don't spend the money, we don't receive it.

4. Resolutions

- None.

5. Proclamations

- National Radon Action Month (Repeat).

There was a brief discussion on the Omicron variant. PH remains very busy tracking and issuing quarantine orders. NYS is very behind with case investigation & contact tracing. Isolation guidelines confusing due to CDC announcements and what NYS guidance contains. Over the Counter (OTC) test kits, their impact on operations. Committee Chair Standinger did a straw poll of Legislators regarding enforcement of state mask mandate and the associated funding. None of the legislators present were interested in enforcement. Chair Marte Sauerbrey shared that the county has been shipped 1 pallet of N90 masks for the public. They are available in the Legislative office during regular business hours.

ADJOURNED:

Regular Meeting was adjourned at 9:10 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services