

TIOGA COUNTY ED&P/TOURISM/CCE/SOIL & WATER  
LEGISLATIVE COMMITTEE AGENDA

**May 5, 2026**

1:00 PM

- MINUTES
  - Approval of minutes of March 3, 2026, and April 7, 2026
  
- FINANCIAL
  - Economic Development
  - Planning
  - Sustainability Management
  
- OLD BUSINESS
  - Reports
  - Grants
  - Economic/Community/Workforce Development
  - Planning
  - Sustainability Management
  - IDA
  - Land Bank
  - Misc.
  
- NEW BUSINESS
  - Reports
  - Grants
  - Economic/Community/Workforce Development
  - Planning
  - Sustainability Management
  - IDA
  - Land Bank
  - Misc.
  
- PERSONNEL
  
- RESOLUTIONS - None
  
- PROCLAMATIONS - N/A
  
- ADJOURNMENT

DRAFT

## ECONOMIC DEVELOPMENT & PLANNING TOURISM/AGRICULTURE LEGISLATIVE COMMITTEE MEETING March 3, 2026

### ATTENDEES:

**Legislators:** Ron Ciotoli, Keith Flesher, Jake Brown, David Cantella, Tracy Monell, Jo Ellen Rose

**Staff:** Brittany Woodburn, Linda Sampson, Jackson Bailey

**Guests:** Dr. Kristi Snyder, Tioga County Cornell Cooperative Extension (CCE)

Legislator Flesher called the meeting to order at 1:00 P.M.

Committee Chair Ciotoli arrived at 1:03 P.M.

**ECONOMIC DEVELOPMENT & PLANNING (ED&P):** Agenda and attachments previously emailed.

### I. MINUTES

- A. Approval of minutes from February 3, 2026 – Legislator Flesher asked for approval of the minutes from the February 3, 2026, meeting. Legislator Brown made a motion to accept the minutes from the February 3, 2026, meeting, seconded by Legislator Cantella. All were in favor.

Ms. Woodburn reported the following:

### II. FINANCIAL

- A. 2026 Budget
  1. Economic Development
    - Year-to-Date Budget is tracking.
  2. Planning
    - Year-to-Date Budget is tracking.
  3. Sustainability Management
    - Year-to-Date Budget is tracking.

Ms. Woodburn reported that Dr. Pratt recently received the 2024 reimbursement payment from the state for her position.

### III. OLD BUSINESS/NEW BUSINESS

#### A. Reports

1. Cornell Cooperative Extension – Dr. Kristi Snyder – Monthly report previously emailed and is in the committee packet. Dr. Snyder was in attendance and reviewed her

monthly report highlighting Agricultural Resource Group, Community Connections, Agriculture Outreach Programs, Horticulture Outreach, Collaboration & Research, Master Gardeners, 4-H Youth Development, Family Resource Center, Smart energy Choices, and WIOA Youth Employment Program/Workforce.

Dr. Snyder distributed a list of Seed-Share Events being held around the County. CCE has received free seed packets that they can pass on to the public. CCE is also growing some seedlings in their greenhouse and will be encouraging people to start a home garden. Master gardeners will be available for questions. The first event is March 14<sup>th</sup> in Owego at the Coburn Free Library.

Dr. Snyder reported CCE has established a new Entrepreneur and Leadership Club being led by Legislator Brown and attendance has been good so far. Legislator Brown reported the group seemed to be engaged and mentioned several business visits and events are planned.

2. Tioga County Tourism – Monthly report previously emailed and is in the committee packet.
3. Tioga County Soil & Water Conservation District – No report this month.

#### B. Grants

1. Active Grants – See attached EDP Grant Tracking spreadsheet. Ms. Woodburn highlighted the following:
  - a. CDBG Public Facilities – Catholic Charities – Ms. Woodburn had some newspaper articles on display regarding the ribbon cutting ceremony that was held February 6<sup>th</sup> for the food truck, Tioga F.R.E.S.H. (Food Resources Everyone Should Have). The food truck is a community kitchen on wheels based at Catholic Charities, Nichols, NY and will operate Tuesday to Friday, 11:00AM – 1:00PM and will rotate locations throughout the county. Ms. Norton spoke at the ribbon cutting. This has been a successful project and ED&P will work with them on spending what's left of the grant funds because the project came in under budget.
  - b. ESD Restore NY Round VII – Tioga Trails – This is the \$1M grant that was awarded a number of years ago for Tioga Trails. The Land Bank will be acquiring the property on 48-50 Lake Street as a rehabilitation project and the closing should be later this week. The Land Bank will partner with the IDA on this project. There is a little over \$500,000 from DRI funding that can be used for this project. ED&P will be actively looking at other funding sources for this large project.
  - c. CDBG Public Facilities – Stone House – ED&P received the structural report from Mr. Hammond, and it has been passed on to the construction manager. Looking to set up a time for the construction manager to come look at the property. ED&P has been working with Liz Myers regarding the office space/square footage DSS will need.
  - d. Congressionally Directed Spending Requests – These requests have been announced, and Senator Schumer is now accepting preliminary requests for

New York based projects for 2027. They are due March 22<sup>nd</sup>. ED&P will be helping a few organizations regarding their requests. Regarding the Equipment Lease grant, Ms. Woodburn reported a couple of applications came in with no success.

- C. **Economic/Community Development** – Ms. Woodburn reminded the committee that Tioga County is a federally designated Rural Economic Area Partnership (REAP) zone. Tioga County is one of 5 REAP zones in the United States. We get special funding set aside from the USDA Community Facilities program and we compete with Sullivan County for those funds. If they don't get used by Tioga County or Sullivan County, they become available to Vermont. Ms. Norton has done a great job outreaching to municipalities to see who may be interested in applying. Ms. Norton has found the following:
1. USDA Community Facilities
    - a. V. Newark Valley – Interested in applying for funds for a plow truck.
    - b. T. Newark Valley - Interested in applying for funds for a plow truck.
    - c. Spencer Volunteer Fire Department – Interested in applying for funds for a tanker truck.
  2. DRI – Owego – Reallocated funds request has been made to the state and ED&P is expecting approval in the next few weeks.
  3. NY Forward – Village of Waverly
    - a. Small Projects Fund – Thoma continues to outreach; only two applications submitted. They continue to look for more projects.
    - b. Public Projects – A meeting was held regarding two public projects: East Waverly Park and Broad Street Streetscape enhancements. For the East Waverly Park they are looking to add a splash pad, new pickle ball courts, moving and improving a basketball court, add a playground, a batting cage, a walking trail, and make improvements to the T-ball, softball and baseball fields. ED&P will be looking for additional funds for these projects.
- D. **Land Bank**
1. FY 2025 Audits for Land Bank, IDA and LDC – ED&P changed audit firms requiring more work for documentation. Auditors will begin field work on March 16<sup>th</sup>.
  2. 247 Main Street, Owego – Schematic design has been shared with the Land Bank Board. It was approved with a few minor revisions and will go out to bid soon.
  3. 121 Providence Street, Waverly – Construction is underway. Painting almost complete. Installing kitchens and bathrooms next week.
- E. **Workforce Development**
1. AMT – Alliance for Manufacturing and Technology is launching a new program, RAISE Southern Tier. They received grant funding through Southern Tier 8 and Appalachian Regional Commission. This program covers services, training and technical support for manufacturers looking to explore and implement new technologies, including AI training. ED&P has been asked to reach out to our small

and mid-size manufacturers. Ms. Schnabl and Ms. Yelverton have been working on this project.

2. Twin Tiers Regional Job Fair – Waverly Central School District will be holding this event on March 20<sup>th</sup>. Expecting 50-70 employers, hundreds of job seekers and students from Waverly and other Tioga County School Districts.

F. Planning

1. 239 Reviews –

- a. 2026-004: Village of Owego, Site Plan Review and Special Use Permit, ValuAuto – The applicant plans to add and operate a NYS DMV-licensed vehicle dismantling and retail operation to their existing business located on Southside Drive. Per requirement in the Village of Owego zoning code, dismantled vehicle parts will be stored within the newer garage on site for tow trucks. Staff advised the County Planning Board to recommend approval of the site plan review and special use permit, and the County Planning Board voted to recommend approval of the site plan review and special use permit.

Ms. Woodburn apologized as she realized this was the incorrect review and will send the correct 239 Review after this meeting.

2. 2026 Annual Agricultural Districts inclusion requests – One inclusion request was received from landowner, Eric Johnson. The public hearing was held last month. The resolution to authorize this request is listed below.

G. Sustainability Management

1. Private Hauler Outreach – Dr. Pratt distributed reminders to private haulers in Tioga County for their permit application and a recycling/garbage reporting worksheet by the submission deadlines.
2. Waste Reduction Education & Outreach – Dr. Pratt continues with promotional and educational outreach, as well as website improvements and mini-documentary videos. Dr. Pratt is working on a mini-documentary with the Owego School District Green Team on reducing waste and a mini-documentary with Waverly Schools on an interesting eel project.

3. 2026 YTD – Updates available in May or June

a. Paid to Broome County	2026	2025
i. HHW	\$ 0.00	\$11,239.55
ii. E-Waste	\$ 0.00	\$ 1,006.25
b. Towns/County(E-waste)	\$ 0.00	\$ 1,167.25

H. IDA

1. FY 2025 Audit – Spoke about earlier.
2. Façade loan requests – Two façade loan applications received. One will be reviewed at the IDA Board meeting tomorrow and the other next month. Not on the agenda, regarding the Rail with Trail Project, ED&P is looking to fill a \$150,000 funding gap and will be submitting a request to ARC through Southern Tier 8 for this. It looks like we have a pretty good chance on receiving. The ST8 Board made

a formal recommendation to submit it as one of their priority projects and it should make the timeline.

#### **IV. PERSONNEL**

- A. Administrative Coordinator – Lisa Williams started February 9<sup>th</sup> and is doing a great job.
- B. County Planning Director – incumbent retirement – Elaine Jardine's retirement date was February 28<sup>th</sup>.
- C. County Planning Director – new appointment – Sara Zubalsky-Peer begins in this position March 7<sup>th</sup>.
- D. Deputy Director – Megan Schnabl will be out on maternity leave beginning March 23<sup>rd</sup> and will be returning mid-June.
- E. Salary ranges for department positions- Ms. Woodburn continues to work with Personnel on the salary ranges for the Community Development Specialist position and the Deputy Director position.

#### **V. RESOLUTIONS**

- C10-Ag District Inclusion Owego Nichols District 2
- C19-Appoint Member (Myers) to the Broome-Tioga Workforce Development Board
- C28-Appoint Member (Zubalsky-Peer) to STERPDB

After reviewing the above resolutions, Ms. Woodburn asked this committee for support to move the resolutions forward. The vote to support the above resolution follows:

- Legislator Ciotoli – yes
- Legislator Flesher – yes
- Legislator Brown – yes
- Legislator Cantella – yes

#### **VI. PROCLAMATIONS - N/A**

#### **VII. ADJOURNMENT**

With no further topics of discussion or questions, the meeting was adjourned at 1:40 P.M.

Respectfully Submitted,  
Linda Sampson  
Administrative Assistant, Economic Development & Planning

# TEAM TIOGA

We work for you

ECONOMIC DEVELOPMENT & PLANNING | INDUSTRIAL DEVELOPMENT AGENCY | LOCAL DEVELOPMENT CORPORATION

DRAFT

## ECONOMIC DEVELOPMENT & PLANNING TOURISM/AGRICULTURE LEGISLATIVE COMMITTEE MEETING April 7, 2026

### **ATTENDEES:**

**Legislators:** Ron Ciotoli, David Cantella, Tracy Monell, Jo Ellen Rose

**Staff:** Brittany Woodburn, Linda Sampson, Jackson Bailey

**Guests:** Wendy Walsh, Tioga County Soil & Water Conservation District Manager

Legislator Ciotoli called the meeting to order at 1:00 P.M.

Legislators Keith Flesher and Jake Brown were not in attendance; therefore, approval of the minutes will be carried to the May meeting and resolutions will move to Worksession on Thursday, April 9th.

**ECONOMIC DEVELOPMENT & PLANNING (ED&P):** Agenda and attachments previously emailed.

### **I. MINUTES**

- A. Approval of minutes from March 3, 2026 – Due to no quorum, approval of the minutes will be carried to the May meeting.

Ms. Woodburn reported the following:

### **II. FINANCIAL**

- A. 2026 Budget
1. Economic Development
    - Year-to-Date Budget is tracking.
  2. Planning
    - Year-to-Date Budget is tracking.
  3. Sustainability Management
    - Year-to-Date Budget is tracking.

### **III. OLD BUSINESS/NEW BUSINESS**

- A. Reports
1. Tioga County Soil & Water Conservation District – Wendy Walsh, Cornell Cooperative Extension District Manager, was in attendance. Her monthly report was distributed at the meeting. Ms. Walsh reviewed her monthly report highlighting

the Agriculture Program, Buffers and Trees (non-Ag and Ag), Hazard Mitigation, Stormwater, Engineering Team Support, WQCC, and the Stream Program.

Ms. Walsh announced that the Sundaes at the Farm event will be held on Sunday, July 19<sup>th</sup>, at John and Danielle Hayes of Hay Day Farm, 37 Hayes Rd., in the Town of Richford.

Ms. Walsh also announced that the tree and shrub sale is finishing up next week and there are still some trees left.

2. Cornell Cooperative Extension – Monthly Report was in the Committee Packet and previously sent.
3. Tioga County Tourism – Monthly report was distributed at the meeting.

#### B. Grants

1. Active Grants – See attached EDP Grant Tracking spreadsheet. Ms. Woodburn highlighted the following:
  - a. NY SWIMS II – Capital improvements to the Village of Owego public pool. Ms. Norton has been working with the Village of Owego. They have to get the matching funds for the grant they were awarded through SWIMS. Ms. Norton held a foundation coalition meeting to present the project. The Hooker Foundation, Mildred Faulker Truman Foundation & Hyde Trust are interested in helping so the process can move forward.
  - b. ESD County Infrastructure Grant Program – Ms. Patton submitted the application for the \$500,000.00 to extend municipal sewer to Strong Road for a future single family housing development. Ms. Patton is also attending webinars and reaching out to Southern Tier 8 and EFC (Environmental Facilities Corporation) to look for other sources of funding to fill the gap.
  - c. ESD Restore NY Round VI – River House/Fuddy Duddy's project. Ms. Woodburn stated she was going to send more information about this project after this meeting. Empire State Development has sent official notice from New York State to Legislator Monell that they are rescinding the grant award associated with this project. This project was supposed to commence within two years of the award letter, and it's past that time. Ms. Woodburn reported this project will be removed from the spreadsheet and informed the committee she will be available for any questions.
  - d. Land Bank Initiative (LBI) Property Services – The Land Bank was notified they did not receive the LBI Property Services award for \$2M. Due to having funds in two other programs that haven't spent down enough. The State wants to see 75% spent within the first year. A new program is coming out in April/May, when the budget passes. The Land Bank will resubmit for that program. The funds will partially be used for the redevelopment project on 48-50 Lake Street that the Land Bank and IDA are partnering on.
  - e. CDBG Microenterprise Program – ED&P has expended over 75% of the program funds and are nearing completion with two projects remaining.

- f. ARC IJJA – Northern Tioga Rail-with-Trail Preliminary Engineering – ED&P had a \$150,000.00 funding gap for the preliminary engineering study. The Southern Tier 8 Board approved moving forward with the ARC funding application for the \$150,000.00. Ms. Yelverton has completed and uploaded the documentation. We are now waiting for Southern Tier 8 to finalize it in the next couple of weeks.

### C. Economic/Community Development

1. CDBG Public Facilities Round has been announced for this year, and this committee previously discussed the Stone House as a potential project for application. Sheila Neville, Construction Management Associates, visited the Stone House and there was a discussion regarding the floorplan. Ms. Neville believes it's possible to rehabilitate the building and recommended phasing the project and focusing on one floor at a time. She is working on a construction estimate for the report and asked for a basic floor plan. ED&P reached out to Chianis and Anderson for a quote for a floor plan. The quote is for \$5,900.00. Ms. Woodburn asked the committee to approve moving forward with the project and come back with a resolution next month. Due to having no quorum, Ms. Woodburn will come back next month with more information.
2. Greater Valley Chamber Business Banquet – Ms. Norton and Ms. Yelverton attended the Business Banquet. There was a good turnout, and a lot of community connections were made.
3. DRI – Owego
  - a. Administrative Fee – This is the multi-site program through the Tioga County IDA. The IDA only has two projects left under this program. One is the 48-50 Lake Street project and the other project is the interior of the Gallery 41 building on 39-41 Lake Street. The IDA will receive one more administrative fee payment from the State, a little over \$55,000.00 is left in administrative funds. There is an agreement in place that 95% of the administrative funds would go to the County because ED&P is administrating the program for the IDA and 5% would be retained by the IDA. Ms. Woodburn met with Becca Maffei, Tourism Director, to discuss lodging signs on I86 at Exit 64. Currently there is a two-display panel sign at the exit, one of the Sunrise Motel and the other is the Deep Well Motel. Over the years there has been discussions with DOT about expanding the panel sign, but the local community has to pay for it; about \$15,000.00 per sign, one on each side of the highway, making it \$30,000.00 total. It's been difficult to find a good way to fund this project. The IDA is willing to forgo their 5% to help fund this project. Ms. Woodburn asks that this committee consider that the County might forgo their 95% of the administration fee to go towards this project. ED&P has had preliminary discussions with the Pumpelly House, Belva Lockwood, the Parkview and they are interested in being added to the sign. Once the signs are installed, the businesses have to pay \$150.00/year to keep their business on the sign. Ms. Woodburn added she would come back next month with more details and numbers for discussion. The County would be giving up approximately \$52,000.00 of the administrative fees. Because this is a full Legislative decision,

the committee recommend Ms. Woodburn bring forward a resolution next month for consideration.

4. NY Forward – Village of Waverly

- a. Public Projects – The Village of Waverly is going to apply for NY PLAYS for \$600,000.00 for playground equipment for the East Waverly Park to match the NY Forward funds. They will also be asking for funds to be reallocated from the Broad Street Streetscape enhancement project to the park project because it is over budget for everything they want to do at the park and are waiting for approval from the state for this. The splash pad layout and design is in process.

D. Land Bank

1. FY 2025 Audit – The audit was completed at the end of March and the ABO PARIS Reports were submitted and posted on the website.
2. 247 Main Street, Owego – The schematic design was done and submitted to SHPO for approval. It was also submitted to OHPC (Owego Historic Preservation Commission). The bid documents have been received and will be put out to bid this month.
3. 121 Providence Street, Waverly – The house is almost complete. The Land Bank will be looking to work with a realtor beginning next month.
4. Demolitions – The Land Bank is working on the following demolitions:
  - 81 Hickory Park Road – The former Pizza Hut in Owego; waiting on Board approval for the contracts.
  - 39 Railroad Avenue, Berkshire – They closed on the property, asbestos testing will begin in the next couple of weeks, and they are working on yard cleanup. Once demolished the property will be turned over to the Town of Berkshire.

E. Workforce Development

1. Twin Tiers Regional Job Fair – Ms. Norton attended and tabled at the Waverly Central School District Job Fair. The event was successful with about 45 businesses. The Career Center was there with a resume lab set up to work with job seekers.
2. Owego Apalachin CSD Satellite BOCES Campus – The architect finalized the drawings and sent them on to NYS Department of Education. They also go to USDA for approval. This process could take some time to get through.
3. 103 Liberty Street – Fulton City School District visit – The 103 Liberty Street project is the partnership between the Land Bank and Owego School District with their construction trade students rehabbing the house. ED&P met with Fulton City School District and discussed their interest in replicating the 103 Liberty Street project. Owego School District is interested in another house on Liberty Street; Delta recently submitted drawings to the Land Bank for this house. They have to go to the Village of Owego for code review.

F. Planning

1. 239 Reviews –

- a. 2026-005: Town of Owego, Site Plan Review 405 Commerce, LLC – The applicant plans to construct a 12,000 sq. ft. equipment storage garage, associated asphalt parking lot, stormwater management facilities, and site appurtenances on the parcel east of 2060 Main Street, Apalachin, tax map # 153.12-1-10.2. This building will be used by Broome Bituminous Products for storage of their own equipment, primarily in the winter. Staff advised the County Planning Board to recommend approval of the site plan review, and the County Planning Board voted to recommend approval of the site plan review.
- b. 2026-006: Town of Nichols, Special Use Permit Amish Farm Store – The applicant is requesting a special use permit to establish and operate a farm/barn market to sell farm goods, breads, feed, and Amish made goods. Staff advised the County Planning Board to recommend approval of the Special Use Permit, and the County Planning Board voted to recommend approval of the Special Use Permit.

G. Sustainability Management

1. Municipal Waste Reduction and Recycling Coordination and Education Program – Dr. Pratt completed the following:
  - Reimbursement documentation for 2025 has been submitted to DEC.
  - Funds for 2024 have been received.
  - Application for 2026 has been approved by DEC.
2. Sustainability Page on SharePoint – Dr. Pratt is developing this page to give County Employees guidance on recycling and proper disposal of County workplace items.
3. Town Cleanup Events – Dr. Pratt is working with local municipalities to integrate e-waste collection into their annual cleanup events.
  - Newark Valley and Tioga are including e-waste drop off as part of their yearly clean up events.
  - Town of Barton is continuing monthly e-waste collection from April through August.
  - Town of Richford accepts e-waste year-round at its mini transfer station for all Tioga County residents for drop off.
4. Private Hauler Outreach – Dr. Pratt has received all permit applications and recycling/garbage reporting worksheets from private haulers in Tioga County.
5. 2026 YTD – The following numbers will not change until May/June
 

a. Paid to Broome County	2026	2025
i. HHW	\$ 0.00	\$11,239.55
ii. E-Waste	\$ 0.00	\$ 1,006.25
b. Towns/County(E-waste)	\$ 0.00	\$ 1,167.25

H. IDA

1. FY 2025 Audit – Audit was completed in March.
2. HUD “Small Cities” Fund – Ms. Yelverton has been in contact with a HUD Representative, the Region II CPD Director, and met with Ms. Woodburn to discuss the following:

- The County currently has \$750,000.00 in CDBG Small Cities Program funds, a revolving loan fund.
- In the past the IDA has administered that revolving loan fund on behalf of the County. That agreement expired in the last few years. The last time this program was used may have been for COVID loans that have since been repaid.
- Ms. Woodburn and Ms. Yelverton spoke to the IDA Board about revising the program guidelines to align closer to what STREDC (Southern Tier Regional Economic Development Corporation) does; a relending organization that covers our region. They have a community reinvestment fund program that we thought may be of more interest to people.
- The community reinvestment fund would provide gap-financing for redevelopment projects for key commercial buildings downtown. This pairs well with our Restore NY, NY Main Street, DRI and NY Forward projects.
- We looked through the STREDC guidelines and tried to revise the present HUD program to make it a good fit for gap-financing.
- Will have to get IDA approval, County approval and HUD approval on the revision.

Ms. Woodburn wanted this committee to be aware of this development and was open to any questions and concerns. Ms. Woodburn will keep the committee informed of the progress of this program.

#### **I. PERSONNEL**

- A. Work from home – Quarterly update – The work from home schedule was in the committee packet for review.
- B. Salary ranges for department positions – Continuing to work with Personnel to evaluate the Deputy Director position. A Position Description Questionnaire has been submitted.

#### **J. RESOLUTIONS**

- D09-Set Second Public Hearing for NYS CDBG Microenterprise Grant
- D11-Authorize Legislative Chair Signature on Contract for Professional Services with Deluge Media for Promo Videos
- D18 - Set Second Public Hearing for NYS CDBG Public Facilities Grant

The above resolutions were reviewed; however, due to no quorum they will move to Worksession, April 9th.

#### **K. PROCLAMATIONS - N/A**

#### **L. ADJOURNMENT**

With no further topics of discussion or questions, the meeting was adjourned at 1:45 P.M.

Respectfully Submitted,  
 Linda Sampson  
 Administrative Assistant, Economic Development & Planning



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
<b>A6422 Economic Development</b>							
A6422 411132 Tax On Hotel/Motel	-35,000	0	-35,000	.00	.00	-35,000.00	.0%*
A6422 419890 Contribution To Ec	-50,000	0	-50,000	-12,742.91	.00	-37,257.09	25.5%*
A6422 421891 Other Home & Commu	-50,000	0	-50,000	-12,500.00	.00	-37,500.00	25.0%*
A6422 449100 Federal Aid-Commun	0	0	0	-1,977.72	.00	1,977.72	100.0%
A6422 510010 Full Time	426,153	0	426,153	117,413.51	.00	308,739.49	27.6%
A6422 540010 Advertising	3,000	0	3,000	1,587.50	.00	1,412.50	52.9%
A6422 540040 Books	500	150	650	640.90	.00	9.10	98.6%
A6422 540070 Car Maintenance	2,000	0	2,000	.00	.00	2,000.00	.0%
A6422 540140 Contracting Servic	0	3,000	3,000	2,968.18	.00	31.82	98.9%
A6422 540180 Dues	1,000	0	1,000	100.00	.00	900.00	10.0%
A6422 540220 Automobile Fuel	150	0	150	28.59	.00	121.41	19.1%
A6422 540320 Leased/Service Equ	1,000	0	1,000	121.15	.00	878.85	12.1%
A6422 540360 Meals/Food	750	0	750	110.00	.00	640.00	14.7%
A6422 540390 Mileage Expense	50	0	50	.00	.00	50.00	.0%
A6422 540420 Office Supplies	1,280	-1,341	-61	-723.47	.00	662.11	1179.1%
A6422 540480 Postage	380	0	380	37.58	.00	342.42	9.9%
A6422 540485 Printing/Paper	1,850	0	1,850	264.53	.00	1,585.47	14.3%
A6422 540590 Services Rendered	19,190	-3,000	16,190	750.00	.00	15,440.00	4.6%
A6422 540620 Software Expense	100	1,341	1,441	.00	.00	1,441.36	.0%
A6422 540660 Telephone	1,000	0	1,000	113.80	.00	886.20	11.4%
A6422 540733 Training/All Other	4,820	-150	4,670	600.00	.00	4,070.00	12.8%
A6422 581088 State Retirement F	60,970	0	60,970	10,433.63	.00	50,536.37	17.1%
A6422 583088 Social Security Fr	32,738	0	32,738	9,007.92	.00	23,730.08	27.5%
A6422 584088 workers Compensati	7,721	0	7,721	2,322.07	.00	5,398.93	30.1%
A6422 585588 Disability Insuran	369	0	369	108.78	.00	260.22	29.5%
A6422 586088 Health Insurance F	122,080	0	122,080	23,419.12	.00	98,660.88	19.2%
A6422 588988 Eap Fringe	99	0	99	28.87	.00	70.13	29.2%
TOTAL Economic Development	552,200	0	552,200	142,112.03	.00	410,087.97	25.7%
TOTAL General Fund	552,200	0	552,200	142,112.03	.00	410,087.97	25.7%
TOTAL REVENUES	-135,000	0	-135,000	-27,220.63	.00	-107,779.37	
TOTAL EXPENSES	687,200	0	687,200	169,332.66	.00	517,867.34	



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	552,200	0	552,200	142,112.03	.00	410,087.97	25.7%

\*\* END OF REPORT - Generated by Sampson, Linda \*\*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
<b>A8020 Planning</b>							
A8020 510010 Full Time	192,155	0	192,155	56,375.53	.00	135,779.47	29.3%
A8020 540010 Advertising	200	0	200	.00	.00	200.00	.0%
A8020 540040 Books	600	0	600	.00	.00	600.00	.0%
A8020 540140 Contracting Servic	32,000	0	32,000	1,889.55	90.00	30,020.45	6.2%
A8020 540180 Dues	800	0	800	.00	.00	800.00	.0%
A8020 540220 Automobile Fuel	200	0	200	24.40	.00	175.60	12.2%
A8020 540320 Leased/Service Equ	1,200	0	1,200	.00	.00	1,200.00	.0%
A8020 540360 Meals/Food	190	0	190	.00	.00	190.00	.0%
A8020 540390 Mileage Expense	600	0	600	.00	.00	600.00	.0%
A8020 540420 Office Supplies	500	0	500	.00	.00	500.00	.0%
A8020 540480 Postage	900	0	900	15.40	.00	884.60	1.7%
A8020 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A8020 540590 Services Rendered	4,875	0	4,875	.00	.00	4,875.00	.0%
A8020 540660 Telephone	600	0	600	140.60	.00	459.40	23.4%
A8020 540733 Training/All other	1,200	0	1,200	.00	.00	1,200.00	.0%
A8020 581088 State Retirement F	27,492	0	27,492	5,349.35	.00	22,142.65	19.5%
A8020 583088 Social Security Fr	14,762	0	14,762	4,265.77	.00	10,496.23	28.9%
A8020 584088 Workers Compensati	3,481	0	3,481	805.67	.00	2,675.33	23.1%
A8020 585588 Disability Insuran	167	0	167	37.74	.00	129.26	22.6%
A8020 586088 Health Insurance F	55,047	0	55,047	16,181.60	.00	38,865.40	29.4%
A8020 588988 Eap Fringe	45	0	45	10.07	.00	34.93	22.4%
TOTAL Planning	338,014	0	338,014	85,095.68	90.00	252,828.32	25.2%
TOTAL General Fund	338,014	0	338,014	85,095.68	90.00	252,828.32	25.2%
TOTAL EXPENSES	338,014	0	338,014	85,095.68	90.00	252,828.32	



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 05							
	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	338,014	0	338,014	85,095.68	90.00	252,828.32	25.2%
** END OF REPORT - Generated by Sampson, Linda **							



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 05								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
<b>A8160 Refuse &amp; Garbage</b>								
A8160 421890	Other Home & Comm	-1,980	0	-1,980	-440.00	.00	-1,540.00	22.2%*
A8160 425900	Waste Hauler Permi	-400	0	-400	-400.00	.00	.00	100.0%
A8160 439892	Solid Waste State	-30,000	0	-30,000	.00	.00	-30,000.00	.0%*
A8160 510010	Fulltime	74,754	0	74,754	21,944.81	.00	52,809.19	29.4%
A8160 520070	Chairs	0	0	0	-302.11	.00	302.11	100.0%
A8160 540010	Advertising	7,500	0	7,500	3,956.31	2,058.75	1,484.94	80.2%
A8160 540180	Dues	175	0	175	95.00	.00	80.00	54.3%
A8160 540320	Leased/Service Equ	1,500	0	1,500	121.15	.00	1,378.85	8.1%
A8160 540390	Mileage Expense	167	0	167	.00	.00	166.75	.0%
A8160 540420	Office Supplies	2,000	0	2,000	68.55	.00	1,931.45	3.4%
A8160 540444	Permits, Fees, Ins	100	0	100	.00	.00	100.00	.0%
A8160 540480	Postage	200	0	200	.00	.00	200.00	.0%
A8160 542140	Contracting Servic	98,000	0	98,000	6,560.91	14,640.00	76,799.09	21.6%
A8160 542261	Household Hazardou	75,000	0	75,000	.00	50,000.00	25,000.00	66.7%
A8160 542485	Printing/Paper	2,000	0	2,000	110.71	.00	1,889.29	5.5%
A8160 542640	Supplies (Not Offi	11,000	0	11,000	.00	.00	11,000.00	.0%
A8160 542680	Tires	3,900	0	3,900	.00	.00	3,900.00	.0%
A8160 581088	State Retirement F	10,695	0	10,695	3,458.16	.00	7,236.84	32.3%
A8160 583088	Social Security Fr	5,743	0	5,743	1,689.04	.00	4,053.96	29.4%
A8160 584088	Workers Compensati	1,354	0	1,354	379.12	.00	974.88	28.0%
A8160 585588	Disability Insuran	65	0	65	17.76	.00	47.24	27.3%
A8160 586088	Health Insurance F	21,415	0	21,415	3,988.88	.00	17,426.12	18.6%
A8160 588988	EAP Fringe	17	0	17	4.72	.00	12.28	27.8%
TOTAL Refuse & Garbage		283,205	0	283,205	41,253.01	66,698.75	175,252.99	38.1%
TOTAL General Fund		283,205	0	283,205	41,253.01	66,698.75	175,252.99	38.1%
TOTAL REVENUES		-32,380	0	-32,380	-840.00	.00	-31,540.00	
TOTAL EXPENSES		315,585	0	315,585	42,093.01	66,698.75	206,792.99	



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 05							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL

GRAND TOTAL	283,205	0	283,205	41,253.01	66,698.75	175,252.99	38.1%
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\*\* END OF REPORT - Generated by Pratt, Ellen \*\*

# Cornell Cooperative Extension Tioga County

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## April 2026 – CCE Tioga Highlights

Prepared for the Tioga County Legislature Update (EDP, Agriculture & Tourism)

**Organizational Updates:** Executive Director Kristi Snyder has been renewed as CCE Tioga Executive Director for a term of 4 years and received ED Conferral of Title from CCE Administration.

**Agricultural Resource Group (ARG)** – Mark your calendars and join us at **Sundaes at the Farm** –  
**Sunday July 19<sup>th</sup>, Noon-3pm** at HayDay Farm, 37 Hayes Road, Richford!

### !! Campus Connection to Cornell:

- **Small Farms PWT** and **Cornell Winter Fruit Webinar series** attended by Kelly
- **Cornell Small Farms Courses** – Kelly gaining information to share with producers from BF232: *Sheep Production* & BF103: *Taking Care of Business* and Cornell IPM *Fruit Tree Scouting* Course.
- Master Gardeners planning a tour of the Liberty Hyde Bailey conservatory May 2<sup>nd</sup>

### Community Connections:

**Beef Producers Meeting & Farm Succession Workshop (CCE Tioga & NY Beef Producers Association Region 6)**  
- held April 15<sup>th</sup> in Owego with good attendance! Dr. Adam Murray (Cornell PRO-Livestock) spoke about Herd Health in beef operations and CCE Tioga Ag Specialist Kelly Jackson, Farmland the Next Generation Regional Navigator, provided resources and overview of considerations in Farm/Land Succession planning.

**Community Education:** Jean Koski continues participation and correspondence with SVE Ag Advisory group Robyn Estrella (4-H) is partnering with SVE FFA advisers and Broome County 4-H to host a **Youth Livestock Clinic** June 5-6 at the Fairgrounds (preparation for animal shows) open to any Youth. Registration Now open!

**Owego FFA Career Fair** – Kelly Jackson represented CCE Tioga educating high schoolers about agriculture support organizations and encouraged entomology as a useful class to take in college as well as sharing her insect collection with all the attendees to promote identification of beneficial vs invasive species.

**CCE Tioga in the Owego Pennysaver** – monthly ad to help residents connect with our program offerings!

**Tioga County Food Alliance:** Kristi and Kelly represent CCE Tioga and ARG partners in the discussions of forming a Tioga Food Council, providing the context of Agriculture in the local food system.

### !! Agriculture Outreach Programs - Kelly Jackson (Agriculture Development Specialist)

- **Local Ag Meetings:** Tioga Co. Farm Bureau (board service and meeting attendance), ARG
- **Weekly Ag Newsletter** – “All Things Agriculture” sent out weekly to 300+ farmers and Ag Service providers in and around Tioga County by Ag Educator Kelly Jackson & sign-ups continue to grow! Communicating Grant opportunities, Events and webinars.
- **Ag Technical Support** - Daily/Weekly interactions with farmers via email, phone or Farm visits as requested. Open office hours (Tues 1-4p) for Technical Assistance and Farm Succession Resources
- **Weekly Berry Calls are back!** A once-weekly call with other CCE educators and researchers around the state and NE region discuss plant phenology (the current stage of development) and any pest/disease/growing problems that farmers are experiencing. This becomes a network for advice and problem-solving throughout the season to support our local farmers’ specific issues– Kelly can send photos to the group for diagnostic assistance.
- Held an invasive species identification workshop along with Finger Lakes PRISM and CCE Tompkins at the Danby State Forest to encourage folks to be a part of the PRISM citizen science programming
- Presence on the newly created **Southern Tier Land Conservancy Working Lands Committee**
- **Regional Navigator** – Farmland Protection Tools and Resources, FarmNet, Ag Mediation and more!
- **Professional Development:** Continued participation in a **Fruit Tree Scouting Course** with Cornell IPM

**Regional South Central NY Dairy & Field Crops Ag Team (CCE Tioga Membership)**

<https://scnydfc.cce.cornell.edu/events.php>

**On-Farm Research Projects** CCE Tioga Ag Specialist Kelly Jackson is working with Janice Degni, SCNY DFC Field Crops on several projects this season

- **Seedcorn Maggot weekly Pest trapping and monitoring** – 5 farms participating; each was informed of presence of SCM on their farms following the weekly trapping early emergence study
- **NEWA weather stations:** Installing 6 NEWA weather stations adding to the NEWA monitoring system that can assist farmers with having more accurate weather information to use to prevent pest and disease issues over the course of the growing season. 2/6 installed (Tioga & Cortland Co.) to date.

**Horticulture Outreach, Collaboration & Research** – Jean Koski (Horticulturist)

- **Community Garden Guidance/ Grow Line Hot Topics:** answering questions (phone, email or social media) from the public centered around gardens, when and how to start veggie gardens, community garden soils/testing program with Harvest NY, and related horticultural issues.
- **CCE Tioga Hilltop Farm** – Hosted **Food Forest Tour and Planning Meeting** with members of the Union Endicott Food Forest Project and Broome County Food Council to share our experience as they are embarking on a similar project. Incubator cut flower Farmer starting plants in the greenhouse
- **Tioga County Gardening Facebook Page** <https://www.facebook.com/groups/tiogacountygardeners>  
>>Join the group to see seasonal horticulture interest topics – **It's Time to PLAN, Wait to Plant!!**

**Master Gardeners** - Jean Koski (Master Gardener Volunteer Program Coordinator)

- **County-Wide Seed Sharing Events – Completed!:** MGV Coordinator and Volunteers held Seed Shares throughout the county, Each event was well attended with lots of folks enthusiastically choosing seed, asking questions, sharing some of their own seed and gardening experiences. (April: Newark Valley, Candor, Spencer, Apalachin; March: Owego, Waverly, & Berkshire). **FREE Seeds still available at CCE Tioga in Candor & Owego**
- **Container Gardening** - MGV led workshop held at Tioga Opportunities for Veggies, Plants & more!
- **MGV Community Engagement:** Garden walkabouts at 56 Main monthly planned for summer - Themed plans include focusing on herbs, shade gardens, perennials, rock gardens, and putting the garden to bed. MGV's have begun spring activities in the Owego demonstration gardens. Pennysaver article – “Hardening off Seedlings”
- **Master Gardener/Horticulture E-news & Program Development:** sharing updates, articles of interest, planning for 2026 activities ++ **Annual Plant Sale to be held June 6<sup>th</sup> 8am – Noon at 56 Main St. Owego**

**Success Story - Master Gardener Volunteers are Growing and New Projects have Begun!**

CCE Tioga has 8 new MGV's and we are seeing a trend of greater participation across the county.

It has been wonderful watching the creative enthusiasm and energy of this group of new MGV's as they give to their communities. It's inspiring and hopeful.

**Spencer:** A group of MGV's in the Spencer area have begun working on a group project to beautify a historic cemetery within the village, with the end goal of creating an inviting focal space for visitors. Another new MGV has developed a strong relationship with SVE FFA, actively promoting their community efforts and looks for ways to help with hands-on learning opportunities.

**Newark Valley:** We have 2 new volunteers from Newark Valley area, where previously we had little participation. This group hosted the NV seed share for the 1<sup>st</sup> time. Dominica is working with the NV Library, offering activities and age-appropriate lesson plans for kids focusing on gardening and the natural world. She also is maintaining a seed library and started an “Adopt an Okra” program to entice people to try something new or unusual to them.



**4-H Youth Development** - Robyn Estrella (4-H Youth Development Resource Educator) & Donna Vergason-Gibson (Program Coordinator – PT)

- **(9) 4-H clubs met with 63 members in attendance**
- **Shooting Sports Safety Training** course completed – 5 graduates
- **Entrepreneurship and Leadership club** hosted speaker Tioga County Administrator Jackson Bailey, III
- **SPARKs clubs** – guest educator Kelly Jackson (Agriculture) taught on entomology including her extensive pinned Insect collection and 3 live tarantulas.
- **Giant Pumpkin Club** – growing has begun for the 2026 season including use of CCE Tioga Hilltop Farm greenhouse.
- **Horse Judging** –Started a series of Horse Judging zoom lessons.
- Continued planning for the Tioga County Fair Youth animal shows and Youth Livestock Auction with multiple community organizations.
- **Tioga-Broome County Livestock Clinic:** organization ongoing for the June 5-6 event inviting 4-H and FFA members from both counties for a two-day educational experience that will involve rabbits, poultry, beef, goats, sheep, and swine with 8 Clinicians and Social activities
- **Regional 4-H:** Coordinated the District Horse Public Speaking contest with **10 participants**

**Family Resource Center** (FRC/Family Development Programs) - Joan Shultz & Donna Vergason-Gibson, FRC Program Coordinators/Family Development Educators

**Program funding from NYS OCFS concludes April 30, 2026.** CCE Tioga Reserves and ongoing grant submission and community donations sought to continue programming for 2027 as **“Family Resource Connections”**

**NEW Grants Awarded: \$5,000 from TSB Foundation, \$20,000 from Community Foundation of South Central NY**  
 –these community grant funds extend FRC program operation through the end of 2026!

**Workshops attended:** OCFS monthly meeting "Building Daily Play Routines & Enhancing Sensory Experiences" with Tompkins County CCE, Turning Down the Volume: Rebuilding Trust in the Parenting Journey Webinar with CCE Jefferson

Playgroup Location	# of Playgroups	# of Families	# of kids	Total # of Attendees (unduplicated)	Total # Attending
Spencer (Inspire)	4	8	11	19	45
Spencer (Library)	3	13	18	31	51
Nichols (Library)	5	4	5	11	28
Waverly (Library)	4	7	10	20	29
Berkshire (Library)	4	3	4	7	20
Candor (Library)	3	13	16	29	74
Owego (TC B&GC)	4	1	2	3	3
<b>TOTAL:</b>	<b>27</b>	<b>29</b>	<b>66</b>	<b>120</b>	<b>250</b>

**Total number of Grandparents/Senior Citizens served for the month: 22**

**Health Department Programming Participants:** Distributed 72 gardening kits for families to grow vegetables at home.

**FRC Partnered with Local Agencies:** Tioga County Libraries (Waverly, Candor, Spencer, Nichols, Berkshire), Inspire Community Center in Spencer, Tioga County Boys & Girls Club, TC Health Dept, PACT, Tioga Co. Early Intervention, Kinship Navigator, Tioga Central School District

**CCE Tioga Ag and Horticulture Educators** provided insect and seed hands-on learning activities at FRC

**FRC Success Stories:** \*\*Gas Gift Cards distributed in April in response to transportation expense issues were highly appreciated by Families. \*\*A mother from Berkshire playgroup is new to the area and has been attending programs for about a year. She recently attended the Candor playgroup and enjoyed meeting new people. She agreed to assist Donna with crafts, reading and more at the Berkshire playgroups.

\*\*Mother of 1 year old mentioned that her son's attention span is getting longer and he can engage more at the Nichols Library Storytime, attending for 6 months now.

**Pinwheel Planting** was held at the Health & Human Services Building in Owego and Nichols Library in recognition of **National Child Abuse Prevention Month**.



**Smart Energy Choices:** Caitlin Tucker (Tioga Co. CEA) & Eileen Hanrahan (Regional SEC Team Mgr)

- Advised **46** residents assisting with access to the Empower+ Program, Temporary Assistance, Heating Equipment Repair and Replacement Program, Weatherization Assistance Program, Comfort Home, NYSEG Insulation and Air Sealing Rebates, Appliance Upgrade Program, Energy Affordability Guarantee, NYS Solar Tax Credit, Community Subscription Solar, and Clean Energy Communities
  - 2 of these advisees are no-heat situations
  - Total NYSERDA funding secured for Tioga County Residents in 2026: **\$21,975.00**
  - Total NYSERDA funding secured for Tioga County Residents to date: **\$78,400.10**
- Reached **30** residents at the Richford Mobil Food Pantry **4/16**
- Reached **50** residents at the Tioga Hills Elementary Community Fair **4/27**
- **Regional Hub:** Assisted CCE Schuyler CEA with Utility Bill Workshop in Montour Falls, Hubbub monthly meeting at CCE Chemung, attending events to gain experience to host in Tioga Co.
- Currently planning an **Energy Literacy Workshop** in Deposit with CCE Delaware & CCE Broome CEAs --- *Gaining the skills to run an Energy Literacy Workshop in Tioga County*
- Assisted Tompkins CEA with presentation to the First Time Homebuyers class with Ithaca Neighborhood Housing Services
- **Community Presentation:** Panelist for the Binghamton Univ. Environmental Change Agent event speaking to students about Cornell Cooperative Extension and clean energy careers

**WIOA Youth Employment Program/Workforce** – Lisa Weston-Bialy (Resource Educator), Mary Hill

- Preparation for annual Broome-Tioga Workforce WIOA subcontractor program and fiscal audit
- **PY 25 Enrollment** = 33 with 3 referrals sent. We are contracted to enroll 30 this year.
- **Earned GED:** 2 clients
- **Licensing and Certifications:** 1 youth took and passed her Cosmetology Licensing written and practical test this month- she is working at Hair Kitchen as a stylist; 1 youth completed her CNA class and passed her state certification written and practical test, She is interviewing at Elderwood
- **Obtained Employment this month at:** V & S Galvanizing, CVS Pharmacy, Wal-Mart, Wolf River Electric, CVS Warehouse Forklift operator (Obtained HERO Certificate), Owego Free Academy: Dining Associate (culinary certification earned at Glenmont Job Corps)
- **Training Applications:** 2-Cosmetology - GST BOCES; LPN - GST BOCES; Auto Tech Oneonta Job Corp; EMT - SUNY Broome; Hudson Valley CC - Forensic Science; Ameri-Corp- Emergency Disaster Relief

Respectfully Submitted,

*Kristi K. Snyder, Ph.D.*

Executive Director, CCE Tioga

**CCE Tioga Hilltop Farm - Candor**  
Agriculture Development & Outreach  
**Extension of Extension - Owego**  
Youth, Families & Smart Energy Programs



**Cornell Cooperative Extension**  
South Central NY Dairy and Field Crops Program



**WIOA**  
Workforce  
Development



**Cornell Cooperative Extension**  
Smart Energy Choices



Tioga.cce.cornell.edu | 607.659.5694 | Tioga@cornell.edu

**Grant Tracking Spreadsheet**  
**EDP Legislative Committee Meeting**  
**May 5, 2026**

**Tioga County**

	Applicant	Grant Source	Purpose	Status	Amount	Resolution
1	Tioga County	ESD Restore NY Round VIII – 81 North Ave	Rehabilitation of 81 North Ave, Owego	Closeout	\$ 165,000.00	Closeout
2	Tioga County	NY SWIMS - V. Owego public pool	Funding to reimburse life guard expenses	Closeout	\$ 21,270.00	Closeout
3	Tioga County	2025 Household Hazardous Waste Program (FY 2024)	Funds for proper disposal of household hazardous waste.	Closeout	\$ 7,767.22	Closeout
4	Tioga County	2025 Municipal Waste Reduction and Recycling	Funds to expand and implement waste reduction strategies	Closeout	\$ 56,350.00	Closeout
5	Tioga County	NYS Snowmobile	Snowmobile grant program for 5 clubs in Tioga County	Phase III due May 31st	TBD	Annual
6	Tioga County	CDBG Public Facilities – Catholic Charities	Mobile food truck, community kitchen, food rescue program	Project in process	\$ 243,533.00	#63-25
7	Tioga County	ESD Restore NY Round VII – Tioga Trails	Rehabilitation of 48-50 Lake Street, Owego	Project bidding - Phase 1	\$ 1,000,000.00	#324-23
8	Tioga County	2026 Household Hazardous Waste Program (FY 2025)	Funds for proper disposal of household hazardous waste	Program in process	\$ 5,992.22	#88-26
9	Tioga County	2026 Municipal Waste Reduction and Recycling	Funds to expand and implement waste reduction strategies	Program in process	\$ 60,400.00	#312-25
10	Tioga County	CDBG Microenterprise program	Provides funding for small businesses with < 5 employees	Program in process	\$ 212,500.00	#351-24
11	Tioga County	CDBG Microenterprise program – Renewal	Provides funding for small businesses with < 5 employees	Application submitted	\$ 218,750.00	#63-26
12	Tioga County	EPA Brownfield Assessment Grant	Funding for brownfield inventory, planning, env. assessment	Application submitted	\$ 500,000.00	#21-26
13	Tioga County	ESD County Infrastructure Grant Program	Funds for extending municipal sewer to Strong Road for single-family home development.	Application submitted	\$ 500,000.00	#158-26

**Outside Agencies**

	Applicant	Grant Source	Purpose	Status	Amount	Resolution/Resource
1	V. Newark Valley	ESD Restore NY Round VIII	Rehabilitation of 10 and 14-16 Whig Street, NV	Design/Project bidding	\$ 732,420.00	#213-24
2	OACSD/BT BOCES	Congressionally Directed Spending	Build out of Regional Career and Technical Education Center	Design	\$ 811,000.00	Resource
3	OACSD/BT BOCES	ARC Infrastructure Area Development	Build out of Regional Career and Technical Education Center	Design	\$ 1,000,000.00	#382-24
4	T. Berkshire	ARC READY Local Government Program	Master park plan for George W. Smith park	Closeout	\$ 50,000.00	Closeout
5	Tioga Hardwoods	ESD Small Manufacturers Grant	Equipment purchases/upgrades	Incentive proposal issued	\$ 112,240.00	Resource
6	V. Owego	OPRHP (EPF) grant - Owego Police Station	Exterior façade improvements - 90 Temple Street, Owego	Construction	\$ 468,416.00	#244-25
7	V. Owego	NY SWIMS II - V. Owego public pool	Funding to support capital improvements to public pool	Project bidding	\$ 271,771.00	#326-25
8	Tioga Arts Council	NYSCA Capital Grant	Funding to support capital improvements to TAC building	Application submitted	\$ 28,750.00	#86-26
9	TCIDA	USDA RBDG	Lounsberry Engineering Plan	Closeout	\$ 90,000.00	NA
10	TCIDA	USDA RBDG	Equipment Lease Program	Program in process	\$ 99,000.00	NA
11	TCIDA	OPRHP EPF	Northern Tioga Rail-with-Trail Pre-Engineering project	Grant Agreement	\$ 450,000.00	NA
12	TCIDA	ARC IJJA	Northern Tioga Rail-with-Trail Pre-Engineering project	Application submitted	\$ 150,000.00	NA
13	TCIDA	FAST NY Track B - Lounsberry area sites	Pre-engineering studies for potential industrial sites	Application in process	TBD	NA
14	TCPDC	NY Main Street	62-64 North Avenue, Owego rehabilitation	Project bidding in process	\$ 438,316.00	NA
15	TCPDC	Land Bank Initiative (LBI) Phase 1, Year 3	Operational costs	Program in process	\$ 200,000.00	NA
16	TCPDC	Land Bank Initiative (LBI) Open Round	Demolition and rehabilitation projects	Program in process	\$ 1,823,100.00	NA
17	TCPDC	Vacant Rental Program	Repairs and rehabilitation of vacant rental units	Awarded	\$ 750,000.00	NA