

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

July 8, 2025

2:30 PM

- **APPROVAL OF MINUTES — June 3, 2025**
- **FINANCIAL**
 - June YTD Report
- **OLD BUSINESS**
 - Submission of SFY2025 Next Generation 911 (Ng911) Grant
- **NEW BUSINESS**
 - Jail camera project
 - Jail tablet project ongoing – hardware currently being installed.
 - Vesta Next Gen 911
 - External camera system planning
- **PERSONNEL**
 - Update on Vacancies
- **RESOLUTIONS**
 - Appropriation of Funds Budget Modification 2025 Mental Hygiene (ABATE).
 - Appropriation of Funds Budget Modification 2025 Mental Hygiene (OASIS).
 - Approve Purchase LED Lightbars and Modify 2025 Budget Sheriff's Office.
 - Resolution Recognizing Marietta Ayers 20 Years of Dedicated Service to Tioga County.
 - Approve Salary Above Hiring Base; Deputy Sheriff Position – Sheriff's Office.
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

June 3, 2025

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, June 3, 2025, which started at 2:30 PM and ended at 3:15 PM.

Present:

Keith Flesher	Chair, Public Safety
William Standinger III	Legislator {Committee Member} <i>Arrived at 2:33PM</i>
Barb Roberts	Legislator {Committee Member}
Jake Brown	Legislator {Committee Member} <i>Left early at 3:10PM</i>
Marte Sauerbrey	Chair of the Legislator
Brian Cain	Director, Probation
Corinne Cornelius	Director, Office of Emergency Services
Rich Hallett	Undersheriff, Sheriff's Office
Bob Williams	Asst. Coordinator, Office of Emergency Services and Coroner

GUESTS: Peter DeWind, County Attorney
Cathy Haskell, Legislative Clerk {*Arrived at 2:33PM*}
Jackson Bailey – County Administrator
Matt Freeze – Morning Times

ABSENT: Gary Howard, Sheriff, Sheriff's Office
William Ellis, Deputy Director Office of Emergency Services

APPROVAL OF MINUTES:

The May 6, 2025 minutes was accepted with no corrections or changes

Motion by: Jake Brown to accept the May 6, 2025 Minutes.

Second: Barbara Roberts

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- May YTD Report – Budget well within

OLD BUSINESS:

- Radio Project – The shelter in Richford is being delivered and placed on June 3rd. Tower is expected to be erected at the end of June. Site prep is expected to be at the Nichols site. Consultant Yoder is still working to review the failed structural assessments at Carmichael and Popple Hill. Jail radios were received, programmed and have been deployed.
- CAD Project – nothing new to report.
- EMS – Spring EMT class ended on May 19th. Anticipating hosting a Fall class to start at the end of August. Susquehanna Regional EMS Council hosted their annual awards: Alex Khadjadorian received Tioga County ALS Provider of the Year; Doreen Holbrook received Tioga County BLS Provider of the Year; and Town of Owego Fire District received Tioga Agency of the Year. We will be reposting the Assistant Coordinator position that oversees EMS courses.
- Emergency Management – Open House was May 17th. The weather cooperated and attendance was semi-light for the first year. We anticipate trying to do this again in the future. Focusing on closing out some existing grants from 2019 and 2020 that had extensions. We are monitoring the summer weather forecasts and the potential for storms. We have tentatively set a date at the end of October with DHSES to update our CEPA.
- Threat Assessment team: The team has continued to meet regularly and hear potential cases or have training to further the understanding and skills of the team. Our updated Threat Assessment plan was submitted to the NYS DHSES DTPU ahead of June 1, 2025, due date. Tioga hosted the TERC class on May 13th-15th. It was well attended. The report app has been moving along in production, hopefully to launch in the next couple months.
- FIRE – Burn Ban has expired but safe burning practices are encouraged to prevent wildfires. Hosting a "Caring for the Amish" class at the Public Safety at the end of June.

RESOLUTIONS:

- Execute Lease and Easement Agreement of Property Located at Prospect Road, Waverly, New York to Maintain an Access Road for the Radio Tower Project

***Committee agreed to move the resolution forward.*

PROBATION – Brian Cain:**FINANCIAL:**

- Budget on track for 2025
- \$810 of DWI Supervision fee collected in May. \$4,115 collected in 2025
- \$3,128 in restitution and surcharge collected in May. \$8,512.39 collected in 2025

NEW BUSINESS:

- Staffing – One open Probation Officer I position remains unfilled. Probation received two applications from Personnel this week. The Civil Service Exam will be given in June.
- Training – Staff continue to work towards satisfying the mandatory 21 hours of training. Probation Officers will be permitted to attend firearms training with the Tioga County Sheriff's Office during June.
- Probation In-Service – Hosting our annual in-service training at Hickories Park on Wednesday, June 18th. The Tompkins County Probation Department will be giving a presentation on the steps they have taken to successfully gain approval to partially arm their department.
- Council of Probation Administrators (COPA) Conference – Probation Director Cain will be attending the annual COPA at Saranac Lake from Sunday, June 22, 2025, to Wednesday, June 25, 2025. While Director Cain is out, Probation Supervisor Chad Post will be designated as the person in charge. Supervisor Fred Kiechle will also be assisting him.
- Community and Interagency Involvement – Probation Staff attended the EMO Open House that was Saturday, May 17th.
- Probation would like to add a "clothing" line in the existing Probation Budget. It is the intention to provide a yearly allowance of \$200 per person who work "in the field" and \$100 per person for other staff. Probation Director Cain stated that he has money in his budget to move into that line item. Discussion was had with Director of Probation and Public Safety Committee.
- Probation held an internal meeting to determine if there was sufficient interest by Probation Staff to proceed with the arming process.
- Weekend Work Program (WWP) – due to continued low numbers for the WWP, it was discussed with the District Attorney's office moving forward to be part of the plea agreements as follows: Class E Felony 96 hours on WWP; Class D Felony 144 hours on WWP; and Class C Felony and above 256 hours of WWP. Since the meeting, WWP crew has increased substantially.
- Fire Setting Assessment – Probation still unable to secure staff willing to complete the fire setting assessment that was purchased to address recent fire setting behaviors of juveniles involved with Family Court System.
- Juvenile Delinquency Services – Six (6) JD Appearance Tickets for the month of May.
- ATI Programs – Electronic Monitoring – five (5) individuals being monitored via Alco Tag and GPS electronic monitoring system. Community Service (CS) – Weekend Work Program (WWP) is up and running with five (5) and six (6) individuals scheduled to report. Pre-Trial Release (PTR) – 31 people being supervised via the PTR.
- Court Ordered Investigations – 58 active; Supervision – 176 cases; and Violation of Probation petitions – 11 defendants/respondents.

PERSONNEL:

- One vacant Probation Officer 1 position

- One unfunded Probation Officer 1 position

RESOLUTIONS:

None

SHERIFF – Undersheriff Rich Hallett on behalf of Gary Howard:**FINANCIAL:**

- Revenues are \$120,314.20 which is 25% of the budget. Expenditures are \$4,988,714.63 which is 45% of the budget. Inmate boarders are \$43,757.00 which is 29% of the budget.

OLD BUSINESS:

- TCLEA (Law Enforcement Union) negotiations have begun.
- TCCA (Corrections Officers Union) negotiations have begun.

NEW BUSINESS:

- Average daily inmate population for the month of May 2025 was 62. Average of 3 Federal inmates (93 days) and 6 board-ins (180 days) for the month.

PERSONNEL:

- Update on vacancies – Corrections Division – currently 3 open Correction Officers position; Road Patrol – 5 open Deputies positions; E911 Emergency Communications Center – 1 open full-time.

RESOLUTION:

- Approved Salary Above Hiring Base Deputy Sheriff position
- Recognizing John Cornwell's nearly 11 years of Dedicated Service to Tioga County
- Authorize the Submission of SFY2025 Next Generation 911 (NG911) Grant Program
- Amend Resolution No. 301-24; Approve Sole Source Purchase Motorola Solutions License Plate Recognition System

***Committee agreed to move the last three (3) resolutions forward.*

Resolution regarding the Approved Salary Above Hiring Base Deputy Sheriff position was placed on hold until the workshop Thursday, June 5th with the whole Legislative Committee. Undersheriff Hallett was asked to be at this workshop for any further questions they may have.

CORONER – Bob Williams:

Bob Williams presented the budget and bills for the Coroner's office.

Respectfully submitted,

Kristen Kallin
Secretary to the Director of Probation—June 3, 2025

DRAFT



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
A General Fund	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
A3020 Public Safety Communication E							
A3020 411400 Emergency Telephon	-185,000	0	-185,000	-46,515.67	.00	-138,484.33	25.1%*
A3020 433310 State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020 510010 Full Time	600,433	0	600,433	281,175.47	.00	319,257.53	46.8%
A3020 510020 Part Time/Temporar	6,800	0	6,800	246.84	.00	6,553.16	3.6%
A3020 510030 Overtime Pay Only	45,406	0	45,406	28,340.45	.00	17,065.58	62.4%
A3020 510050 All Other(On Call,	21,812	0	21,812	8,309.97	.00	13,502.23	38.1%
A3020 520090 Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130 Equipment (Not Car	5,750	-5,350	400	.00	.00	400.00	.0%
A3020 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540350 Office Equip Maint	315	0	315	225.67	.00	89.33	71.6%
A3020 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620 Software Expense	0	0	0	.00	.00	.00	.0%
A3020 540660 Telephone	39,821	0	39,821	8,066.71	24,380.36	7,373.93	81.5%
A3020 581088 State Retirement F	76,098	0	76,098	31,975.59	.00	44,122.41	42.0%
A3020 583088 Social Security Fr	52,446	0	52,446	25,559.16	.00	26,886.84	48.7%
A3020 584088 Workers Compensati	13,145	0	13,145	6,939.35	.00	6,205.65	52.8%
A3020 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588 Disability Insuran	748	0	748	335.22	.00	412.78	44.8%
A3020 586088 Health Insurance F	154,924	0	154,924	67,887.75	.00	87,036.25	43.8%
A3020 588988 Eap Fringe	176	0	176	91.45	.00	84.55	52.0%
A3110 Sheriff							
A3110 412703 Shared Services Sh	-20,000	0	-20,000	.00	.00	-20,000.00	.0%*
A3110 415100 Sheriff Fees	-80,000	0	-80,000	-31,598.04	.00	-48,401.96	39.5%*
A3110 425450 Licenses	-35,000	0	-35,000	-9,457.00	.00	-25,543.00	27.0%*
A3110 425950 Patrol Income	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
A3110 426250 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426260 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426650 Sale Of Equipment	0	0	0	.00	.00	.00	.0%
A3110 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050 PLS01 Gifts And Don	0	0	0	.00	.00	.00	.0%
A3110 427700 Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190 State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470 State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480 State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890 State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890 BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 433900 State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110 433950 State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960 St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190 Fed Aid Bullet Pro	0	0	0	-996.10	.00	996.10	100.0%
A3110 445890 Federal Aid-Other	0	0	0	.00	.00	.00	.0%
A3110 510010 Full Time	3,355,896	0	3,355,896	1,403,272.59	.00	1,952,623.41	41.8%
A3110 510020 Part Time/Temporar	36,582	0	36,582	13,930.65	.00	22,651.35	38.1%
A3110 510030 Overtime Pay Only	155,348	4,000	159,348	140,547.46	.00	18,800.87	88.2%
A3110 510040 Workers Compensati	0	0	0	14,513.28	.00	-14,513.28	100.0%*
A3110 510050 All Other(On Call,	74,950	0	74,950	45,501.58	.00	29,448.42	60.7%
A3110 520130 Equipment (Not Car	10,000	5,350	15,350	6,841.53	219.96	8,288.51	46.0%
A3110 520130 BWC22 Equipment (No	0	0	0	.00	.00	.00	.0%
A3110 520191 Emergency Equipmen	5,000	0	5,000	814.99	217.73	3,967.28	20.7%
A3110 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition	14,000	0	14,000	13,565.98	.00	434.02	96.9%
A3110 540070 Car Maintenance	49,540	0	49,540	15,889.38	4,160.69	29,489.93	40.5%
A3110 540090 Clothing	32,988	0	32,988	7,602.16	11,030.40	14,355.44	56.5%
A3110 540093 Building Maint & R	15,316	0	15,316	7,051.67	.00	8,263.95	46.0%
A3110 540210 Garbage Disposal	0	430	430	430.00	.00	.00	100.0%
A3110 540220 Automobile Fuel	120,000	0	120,000	33,917.76	85,461.46	620.78	99.5%
A3110 540280 Investigations	11,241	0	11,241	3,035.01	6,549.25	1,656.26	85.3%
A3110 540320 Leased/Service Equ	0	0	0	.00	.00	.00	.0%
A3110 540330 Legal Fees	7,500	0	7,500	3,351.00	214.00	3,935.00	47.5%
A3110 540335 Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336 Asset Forf. Exp-Re	0	0	0	.00	.00	.00	.0%
A3110 540350 Office Equip Maint	1,680	0	1,680	378.35	1,284.34	17.31	99.0%
A3110 540420 Office Supplies	16,000	-430	15,570	4,508.54	861.98	10,199.48	34.5%
A3110 540444 Permits, Fees, Ins	26,000	0	26,000	470.79	1,527.11	24,002.10	7.7%
A3110 540470 Physicals	12,000	0	12,000	750.00	.00	11,250.00	6.3%
A3110 540480 Postage	10,000	0	10,000	8,162.19	687.81	1,150.00	88.5%
A3110 540485 Printing/Paper	9,000	-620	8,380	3,370.00	1,883.60	3,126.40	62.7%
A3110 540485 ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	0	2,000	.00	1,235.00	765.00	61.8%
A3110 540620 Software Expense	54,616	620	55,236	9,197.78	10,918.93	35,119.50	36.4%
A3110 540640 Supplies (Not Offi	3,000	0	3,000	655.94	.00	2,344.06	21.9%
A3110 540640 PLS01 Supplies -PLS	1,089	0	1,089	.00	.00	1,089.32	.0%
A3110 540660 Telephone	12,500	0	12,500	3,385.37	6,572.53	2,542.10	79.7%
A3110 540680 Tires	12,520	0	12,520	45.99	.00	12,474.01	.4%
A3110 540731 Training/State Req	5,000	0	5,000	2,400.00	.00	2,600.00	48.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 540733 Training/All Other	17,000	0	17,000	7,039.10	.00	9,960.90	41.4%
A3110 581088 State Retirement F	714,843	0	714,843	357,538.47	.00	357,304.53	50.0%
A3110 583088 Social Security Fr	280,846	0	280,846	128,972.70	.00	151,873.30	45.9%
A3110 584088 Workers Compensati	50,190	0	50,190	24,467.91	.00	25,722.09	48.8%
A3110 584588 Life Insurance Fri	920	0	920	362.50	557.50	.00	100.0%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588 Disability Insuran	612	0	612	259.74	.00	352.26	42.4%
A3110 586088 Health Insurance F	892,542	0	892,542	443,463.32	.00	449,078.68	49.7%
A3110 588988 Eap Fringe	672	0	672	322.45	.00	349.55	48.0%
A3150 Jail							
A3150 422640 Jail - For Other G	-150,000	0	-150,000	-66,090.00	.00	-83,910.00	44.1%*
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-213.66	.00	-786.34	21.4%*
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail Revenue	-5,000	0	-5,000	-800.00	.00	-4,200.00	16.0%*
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,969,557	-50,000	2,919,557	1,259,310.66	.00	1,660,246.74	43.1%
A3150 510020 Part Time/Temporar	17,350	0	17,350	.00	.00	17,350.08	.0%
A3150 510030 Overtime Pay Only	144,340	50,000	194,340	154,341.36	.00	39,998.64	79.4%
A3150 510040 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3150 510050 All other(On Call,	25,000	0	25,000	16,764.98	.00	8,235.02	67.1%
A3150 520191 Emergency Equipmen	500	0	500	.00	.00	500.00	.0%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	2,536.40	873.93	4,589.67	42.6%
A3150 540091 Bedding	1,000	0	1,000	207.48	582.95	209.57	79.0%
A3150 540093 Building Maint & R	21,158	0	21,158	3,825.03	9,122.13	8,211.24	61.2%
A3150 540140 Contracting Servic	1,100	0	1,100	674.95	.00	425.05	61.4%
A3150 540140 HPCC Contracting Se	0	0	0	.00	.00	.00	.0%
A3150 540210 Garbage Disposal	5,500	0	5,500	2,171.30	3,328.70	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	208,898	0	208,898	81,064.87	127,828.70	4.43	100.0%
A3150 540370 Medical Expense	956,813	0	956,813	361,916.03	527,040.33	67,856.41	92.9%
A3150 540370 HPCC Medical Expens	0	50,000	50,000	4,058.77	3,181.51	42,759.72	14.5%
A3150 540620 Software Expense	75,406	0	75,406	60,769.13	7,957.68	6,679.19	91.1%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	6,446.28	2,751.05	16,802.67	35.4%
A3150 540640 COV19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	413,936	0	413,936	210,153.97	.00	203,782.03	50.8%
A3150 583088 Social Security Fr	240,370	0	240,370	113,012.16	.00	127,357.84	47.0%
A3150 584088 Workers Compensati	51,863	0	51,863	27,355.80	.00	24,507.20	52.7%
A3150 584588 Life Insurance Fri	2,100	0	2,100	733.70	991.30	375.00	82.1%



TIOGA COUNTY, NEW YORK

Tioga County **YEAR-TO-DATE BUDGET REPORT**

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588 Disability Insuran	68	0	68	.00	.00	68.00	.0%
A3150 586088 Health Insurance F	834,024	0	834,024	436,356.08	.00	397,667.92	52.3%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	694	0	694	360.51	.00	333.89	51.9%
A3151 Jail - Alternatives Program							
A3151 510010 Full Time	37,266	0	37,266	17,627.90	.00	19,638.10	47.3%
A3151 510030 Overtime Pay Only	0	0	0	73.53	.00	-73.53	100.0%*
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	7,256	0	7,256	3,974.43	.00	3,281.37	54.8%
A3151 583088 Social Security Fr	2,851	0	2,851	1,313.55	.00	1,537.45	46.1%
A3151 584088 Workers Compensati	717	0	717	333.34	.00	383.66	46.5%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088 Health Insurance F	18,846	0	18,846	9,535.04	.00	9,310.96	50.6%
A3151 588988 Eap Fringe	10	0	10	4.39	.00	5.21	45.7%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
H Capital Fund	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL

H3110 Sheriff

H3110 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
H3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520230 Radio & Equipment	0	19,360	19,360	19,360.00	.00	.00	100.0%
H3110 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060 Car/Truck	174,122	-19,360	154,762	.00	117,158.19	37,603.31	75.7%

H3150 Jail

H3150 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255 Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620 Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000 Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060 Car/Truck	0	0	0	.00	.00	.00	.0%



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	12,847,510	54,000	12,901,510	5,803,780.98	958,579.12	6,139,150.08	52.4%

** END OF REPORT - Generated by Rockwell, Diane **

Tioga County Sheriff's Office



DATE: July 3, 2025

TO: Sheriff Howard

RE: July 8, 2025 Public Safety - Reference Notes

Personnel Issues:

1. Civil Office

- a) All positions are filled.

2. Corrections Division

- a) There are currently (2) open Corrections Officer positions.
- b) There is currently (1) open part-time Cook position.
- c) There is (1) Corrections Officer on light duty.
- d) There is (1) Corrections Officer on military deployment.

3. Road Patrol

- a) There are (5) open Deputy positions.
- b) There is (1) Deputy on comp working light duty.

4. E911 Emergency Communications Center

- a) There are currently (2) open E911 Dispatcher positions.

5. Records

- a) All positions are filled.

6. Administration

- a) All positions are filled.

Labor Issues:

- 1. TCLEA negotiations are ongoing.
- 2. TCLEU negotiations are ongoing.

Litigation Issues:

- 1. Litigation with a former employee ongoing.

Budget:

- 1. Revenues are \$156,090.43 which is 33% of the budget. Expenditures are \$5,969,882.55 which is 52% of the budget. Inmate Boarders are \$66,090.00 which is 44% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. Jail tablet project ongoing – hardware currently being installed.
3. In the planning phase for the VESTA Next Gen 911 system.
4. External camera system planning for the Sheriff's Office.

Miscellaneous:

1. The average daily inmate population for the month of June 2025 was 62. There was an average of 1 Federal inmate (36 days) and 6 board-ins (189 days) for the month.

Resolutions:

1. Appropriation of Funds Budget Modification 2025 Mental Hygiene (ABATE).
2. Appropriation of Funds Budget Modification 2025 Mental Hygiene (OASIS).
3. Approve Purchase LED Lightbars and Modify 2025 Budget Sheriff's Office.
4. Resolution Recognizing Marietta Ayers 20 Years of Dedicated Service to Tioga County.
5. Approve Salary Above Hiring Base; Deputy Sheriff Position – Sheriff's Office.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -25

APPROVE SALARY ABOVE HIRING BASE
DEPUTY SHERIFF POSITION
SHERIFF'S OFFICE

WHEREAS: Resolution No. 211-99 requires Legislative approval for any appointments made above an established base salary amount; and

WHEREAS: There is one full-time Deputy Sheriff position vacant; and

WHEREAS: In order to maintain adequate staffing levels for the Road Patrol Division, the Sheriff has an immediate need to backfill said position; and

WHEREAS: The Sheriff has received approval from the Tioga County Law Enforcement Association to hire a new Deputy Sheriff, who has two years of police experience, at an annual salary rate reflecting two years of experience per the current union contract, or \$67,543; and

WHEREAS: Caleb Marshall, a potential transfer candidate with 2 years of Police Officer experience, has applied and will potentially be eligible, and is willing to accept a transfer from the Cortland County Sheriff's Office to a Deputy Sheriff vacancy in Tioga County, after July 17, 2025; therefore be it

RESOLVED: That the Sheriff is hereby authorized to backfill the vacant, full-time Deputy Sheriff position with Caleb Marshall at an annual salary of \$67,543 effective August 9, 2025; and it is further

RESOLVED: That should Caleb Marshall not pass his probationary period at the Cortland County Sheriff's Office or any other requirements for a transfer are not met pursuant to Tioga County Civil Service Rule XVII Transfers, this resolution shall be null and void.

REFERRING TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -25

RESOLUTION RECOGNIZING
MARIETTA AYERS' 20 YEARS
OF DEDICATED SERVICE TO
TIOGA COUNTY

WHEREAS: Marietta Ayers was appointed as a Public Safety Dispatcher on 4/1/98 through 9/7/01; reinstated to Public Safety Dispatcher on 10/18/08 until present; and

WHEREAS: Marietta Ayers has been dedicated and loyal in the performance of her duties and responsibilities during her 20 years of service to Tioga County, thereby earning the respect of her colleagues and peers throughout Tioga County; and

WHEREAS: Marietta Ayers retired from the Tioga County Sheriff's Office on June 20, 2025; therefore be it

RESOLVED: That the Tioga County Legislature, on its own behalf, as well as on behalf of the citizens of Tioga County, express sincere gratitude to Marietta Ayers for 20 years of dedicated and loyal service to the residents of Tioga County; and be it further

RESOLVED: That this resolution be spread upon the minutes of this meeting and a certified copy be presented to this outstanding employee, Marietta Ayers.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25

APPROPRIATE OF FUNDS
BUDGET MODIFICATION 2025
MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene has been awarded additional state aid funding from the NYS Office of Alcohol and Substance Abuse Services (OASAS); and

WHEREAS: The funding is designated for specific and approved uses only, for the purchase of FDA-approved formulations of naltrexone and buprenorphine-naloxone used to treat county jail inmates with opioid use disorder under Opioid Stewardship Funds as of 7/1/2025; and

WHEREAS: Appropriation of Funds and Budget Modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated and budget modified as follows:

From: A4210 434860 OSF	State Aid: OASAS	\$ 4,031
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To: A4210 540640 OSF	Supplies (Not Office)	\$ 4,031
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From: A3150 422800 MATO	Health Services-Other Gov	\$ 4,031
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To: A3150 540370 MATO	Medical Expense	\$ 4,031
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REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -25

APPROPRIATIONS OF FUNDS
BUDGET MODIFICATION 2025
MENTAL HYGIENE

WHEREAS: The Office of Addiction Services and Supports (OASAS) has awarded the Local Government Unit (LGU) for Tioga County with dollars for the LGU to procure at its discretion based on the allowable use of funds per Settlement and Statute, funding from the Opioid Settlement Fund; and

WHEREAS: The funding is specifically designated for the purpose of Opioid Abatement; and

WHEREAS: Tioga County LGU has identified appropriate use of funding, to reimburse budget overrun for the Tioga County Jail's Medical Assisted Treatment Program; and

WHEREAS: A4210 540640 ABATE will be funded from Restricted funds A 389902 Other Restricted-Opioid DR104; and

WHEREAS: Appropriation of Funds and Budget Modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated and the budget be modified as follows:

From: A 389902 Other Restricted-Opioid DR104	\$ 20,000
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To: A4210 540640 ABATE Supplies (Not Office)	\$ 20,000
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From: A3150 422800 MATA Health Services-Other Gov	\$ 20,000
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To: A3150 540370 MATA Medical Expense	\$ 20,000
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And be it further

RESOLVED: That in accordance with the Opioid Settlement Funding Statute, any unused portion of this funding be returned to the LGU to be used for other approved Opioid Abatement deliverables within Tioga County.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE/LEGAL COMMITTEE

RESOLUTION NO. -25

APPROVE PURCHASE OF LED LIGHTBARS AND
MODIFY 2025 BUDGET
SHERIFF'S OFFICE

WHEREAS: The Tioga County Sheriff's Office has a need to replace eight LED Lightbars; and

WHEREAS: Legislative approval is required for all purchases over \$10,000; and

WHEREAS: Strobes N'More is able to provide said LED Lightbars at a cost not to exceed \$12,708.50; and

WHEREAS: There are available funds in account H3110.521060 to cover said purchase; and

WHEREAS: Legislative approval is needed to modify the 2025 budget and transfer funds; therefore be it

RESOLVED: That the 2025 budget be modified and transfer of funds be made as follows:

FROM:	H3110 521060	Car/Truck	\$12,708.50
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TO:	H3110 520130	Equipment (Not Car)	\$12,708.50
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And be it further

RESOLVED: That the Tioga County Legislature authorizes the Tioga County Sheriff's Office to purchase eight LED Lightbars from Strobes N'More at a cost not to exceed \$12,708.50.