

PUBLIC SAFETY COMMITTEE AGENDA

EMERGENCY SERVICES

May 5, 2026

2:30 PM

- APPROVAL OF MINUTES March 3, 2026, April 7, 2026
- FINANCIAL
 - YTD Report
- OLD BUSINESS
 - Radio Project
 - CAD
 - EMS
 - Emergency Management
 - Threat Assessment Team
 - Fire
- RESOLUTIONS -
 - E11- Modify 2026 Budget Appropriation of Funds Radio Project**
 - E13- Modify 2026 Budget – OFC Emergency Services**
 - E22- Authorize Contract Service Rates for emergency services Training Program Vendors.**
 - E38 – Amend Resolution No. 17-26 Execute Lease and Easement Agreement of Property located at Candor Hill Rd.**
 - E45- Martin - Hazmat Team Application**
- PROCLAMATIONS -NONE
- ADJOURNMENT

PUBLIC SAFETY MEETING

March 3, 2026

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, March 3, 2026 at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
Tracy Monell	Chair of the Legislature
Jake Brown	Legislator
David Cantella	Legislator
Ron Ciotoli	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Corinne Cornelius	Director, Emergency Services
Bob Williams	Assistant Fire Coordinator

Guest:

Jackson Bailey	County Administrator
JoEllen Rose	Legislature

Absent:

APPROVAL OF MINUTES:

Approval of February 3, 2026 minutes:

Legislator Ciotoli made the motion, seconded by Legislator Brown to approve the February 3, 2026 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

- Expenditures are on track.

NEW BUSINESS:

- Training – Probation Officer will graduate from the academy on March 27th. Then they will attend Basic Course for Peace Officers in May and June.
- Probation is working with the Sheriff's Office to update the current Leandra's Law plan.
- Power DMS – monitors compliance with policies. Probation is looking to see if this would be a positive thing for Probation and the county.
- Tahoes – Probation is moving forward with this purchase.
- Multi-Systemic Therapy (MST) Program was discussed. Probation will meet with representatives of MST and DSS to discuss the use of supervision and treatment services for Juveniles Program (STSJP) funding to increase the number of MST staff to enhance the provision of Preventive Svcs in Tioga County.
- Juveniles – 4 appearance tickets in February.
- Electronic Monitoring – 10 individuals are currently being monitored.
- Community Service - Weekend Work Program (WWP), crew number are down, but some upcoming sentences should bolster the numbers in the future.

- Pre-Trial Release – 17 people are being supervised; Court Ordered Investigations are 54; Supervision 205 cases; Violation of Probation 21

PERSONNEL:

- One Office Specialist I position is vacant.
- Once Sr. Probation Office position is vacant. This position will be filled when a Probation Officer, who is currently out on leave, returns at the end of March.

RESOLUTIONS:

- **Authorize Out of Title Pay**
A resolution was presented to authorize out-of-title pay to Heather Stanton from January 1, 2026 through January 31, 2026.
- **Appoint Members Alternatives to Incarceration Advisory Board**
A resolution was presented to appoint members to the Incarceration Advisory Board for the period 4/1/26-3/31/27.
- **Resolution to Approve a Sole Source Contract & Maintenance Agreement between the Tioga County Probation Department and Catalis Courts & Land Records, LLC f/k/a AUTOMON, LLC to Provide Software & Maintenance of the Caseload Explorer Product**
A resolution was presented to authorize a contract with Catalis Courts & Land Records, LLC for a term of 12 months.

***Committee agreed to move these resolutions forward*

OFFICE of EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- Budget is on track.

OLD BUSINESS:

Radio Project:

Consultant, Frank Yoder, continues to coordinate the utility connection to the tower sites.

- Gravel Pad for NYSEG has been completed at Hanson. NYSEG can now install their pole.
- S. Apalachin tower was constructed on February 17th.
- Subscriber units - Director Cornelius and Deputy Director Ellis will go to Harrisburg in March to start the plan for programming and installation.
- Motorola came and gave an update on the project to the Fire Chiefs in February.
- We were awarded a \$1.5 million grant for Congressman Langworthy's office. A press conference was held on February 20th to formally announce it.
- The consoles in Dispatch will be upgraded. Training will be conducted, then equipment will be swapped out. This will be scheduled so no interruption of services is experienced.
- Received ESINET grant in the amount of \$689,655.

EMERGENCY MANAGEMENT:

- EMS Study was done in 2019. We are awaiting further information about the comprehensive plan for NYS.
- Will and Corinne are attending I4a (Institute for Advancement).
- Working with Brandon, County IT, to discuss replacing the equipment in the EOC/MPR conference room to bring it up to date with technology and replace failing equipment.
- Planning an open house this year – May or early June.
- Threat Assessment Team (TAMS) – meets on a regular basis.

FIRE:

- Continues to be very busy with calls across the county.
- CAD Update - Town of Owego is bringing their ambulances on board.

PERSONNEL:

- None

RESOLUTIONS:

- **Authorize Acceptance of Emergency Services IP Network Readiness Grant (ESINET) and Appropriations of Funds**
A resolution was presented to accept and appropriate the grant.
- **Appoint Member to Critical Incident Stress Debriefing Team**
A resolution was presented to appoint Doreen Holbrook to the Critical Incident Stress Debriefing Team effective March 10, 2026.
- **Appoint Member to Critical Incident Stress Debriefing Team**
A resolution was presented to appoint Kristen Carpenter to the Critical Incident Stress Debriefing Team effective March 10, 2026.
- **Acceptance of the Application for Vincent Cochi to the Tioga County Haz-Mat Team**
A resolution was presented to appoint Vincent Cochi to the Haz-Mat Team effective March 10, 2026.

***Committee agreed to move these resolutions forward*

SHERIFF – Gary W Howard:**FINANCIAL:**

- Revenues are at \$19,902 which is 13% of the budget. Expenditures are at \$1,430,752.45 which is 20% of the budget. Inmate boarders are at \$28,105.11 which is 6% of the budget.

PERSONNEL:

- Update on Vacancies:
 - Civil:
 - All positions are filled.
 - Corrections:
 - Corrections Officers – currently 2 vacancies exist.
 - 1 part-time Cook position.
 - 1 Corrections Officer on light duty. Working with Personnel.

- 1 Corrections Officer is on Worker's Comp.
- 1 Corrections Officer is on military deployment.
- Road Patrol:
 - 6 vacant Deputy positions (hoping to hire and send 2 to the Academy on March 23rd).
 - No Deputies are on light duty
- Communications:
 - 2 vacant E911 Dispatcher positions (hoping to hire one soon)
 - One of the Dispatchers will be going out on medical.
- Records:
 - All positions are filled.
- Administration:
 - All positions are filled.

NEW BUSINESS:

- Jail Camera Project – replacement is ongoing.
- Negotiations – still ongoing for TCCA and TCLEA.
- K9 Program – dog has been selected – his name is Schreck. Training will begin soon.
- CBH – the Clinical Social Worker resigned. The cost was taken out of their contract, Mental Hygiene hired a CSW so it is a wash moneywise.
- Black Creek – Received a notice that the system is reaching its end of life. If we revamp the system it would cost \$763,231. The Sheriff believes this cost could be reduced. There has been money set aside in Captial reserves for such projects. The Sheriff anticipates that we would have to do this within the next 3 years.
- Building Project Jail HVAC – The overhead door to the upper mezzine hasn't started yet.
- UTV policy is in the process of being developed.
- Jail average daily population for February was 47.
- Cat Abuse Case - Discussed a case in which cats were discarded on Ellis Creek Rd. We retrieved 4 out of the 5 cats; 3 people were charged. The cats sought medical attention from the Spencer Animal Hospital. The Sheriff is requesting these people to make restitution for the medical bills.

RESOLUTIONS:

Create and Fill Full-Time Senior Clinical Social Worker Position- Mental Hygiene

A resolution was presented requesting authorization for Mental Hygiene to create one full-time Senior Clinical Social Worker position for the Jail effective April 1, 2026.

- **Amend Resolution No. 321-25 Extend Contract CBH Medical for Jail Medical and Mental Health Services**

A resolution was presented to execute an amendment to reduce the CBH Medical contract effective April 1, 2026 through December 31, 2026.

***Committee agreed to move these resolutions forward*

CORONER – Bob Williams:

- Records Management System – there will be training on the new system with County Administrator Bailey and Legislative Clerk Haskell. Then the other coroners will be trained on the system.

- State Conference – will be held at Tioga Downs on 3/21 and 3/22. Jackson Bailey, Bob Williams, Corinne Cornelius and Sheriff's staff will be presenters.

ADJOURNED

Meeting was adjourned at 3:17 PM.

Respectfully Submitted,

Diane Rockwell

Diane Rockwell
Secretary to the Sheriff
3/3/26

DRAFT

PUBLIC SAFETY MEETING

April 7, 2026

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, April 7, 2026 at 2:30 PM.

Present:

Tracy Monell	Chair of the Legislature
David Cantella	Legislator
Ron Ciotoli	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Corinne Cornelius	Director, Emergency Services
Bob Williams	Assistant Fire Coordinator (<i>arrived at 2:33</i>)

Guest:

Cathy Haskell	Legislative Clerk
Jackson Bailey	County Administrator
JoEllen Rose	Legislator

Absent:

Keith Flesher	Chair, Public Safety
Jake Brown	Legislator

APPROVAL OF MINUTES:

Approval of March 6, 2026 minutes will be carried over to the May 2026 Meeting due to lack of Quorum.

PROBATION – Brian Cain:

FINANCIAL:

- 2026 Budget is on Track.

OLD BUSINESS:

- Staffing: One Probation Officer submitted resignation at the beginning of the week. One open Sr. Probation Officer position and One open Office Specialist I position available.
- Training: Newly hired Probation Officer successfully completed Fundamentals of Probation Practice Academy in March. Will be starting his six weeks of the Basic Course for Peace Officer training at the end of April.
- Leandra's Law: Working with members of the Tioga County Sheriff's Office to update the plan. Had a meeting on March 24, 2026. Will be making sure the Sheriff's Office will be notified of Conditional Discharges that require an interlock device.
- PowerDMS: Exploring options. Set up a meeting with Sheriff's Office, County Administrator and IT April 15, 2026 for possible uses, helps track, create and modify policies and accreditations.

- Pre-Trial Release: \$100,000 funding to be used to purchase Chevy Tahoe to replace the oldest vehicle. Have been in discussions with IT to replace computers and monitors.

NEW BUSINESS:

- Participated in the Vietnam Veterans Memorial Ceremony and fish fry luncheon March 27, 2026 at the VFW.
- Participated in the organizational Threat Assessment Management meeting on March 23, 2026.
- Juvenile Delinquency Services: Four for the month of March, Up to Nine YTD.
- One Youth currently in juvenile sex offender treatment.
- Electronic Monitoring: Six people being electronic monitored.
- WWP is running.
- Pre-Trial Release: 11 people are being supervised.
- Court Ordered Investigations: 56 active cases opened.
- Supervising: 202 people currently.
- Violations: 22 have violated.

PERSONNEL:

- One Vacant Probation Officer 1 position exists.
- One open Sr. Probation Officer position.

RESOLUTIONS:

- None.

***Director Brian Cain requested to go in to Executive Session regarding a Personnel matter.*

OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:

FINANCIAL:

- 2026 Budget still within our expected limits for the year.

OLD BUSINESS:

- Radio Project: Consultant still working to coordinate the utility connection to the tower sites. Spencer and Ballou should be coming online any time now. Waiting on NYSEG to install a pole at Hanson site. Went down to Harrisburg to inventory the equipment and begin planning for programming and installation. Dispatch training got moved back to mid May.
- Will and Corinne are attending the State's Communications Technicians course in Broome County.
- CAD Project: Brought Town of Owego (Campville Fire) ambulances online to the system.
- EMS: still waiting on the comprehensive plan for NYS. Will and EMS Coordinator Scott Gurney are working on updating EMS course paperwork, policies and course sponsorship renewal.

- **Emergency Management:** Planning an EOC activation exercise for Spring of 2026. Hoping to host an Open House on May 30, 2026. Purchased a new heater for the barn, to be installed by Buildings and Grounds in the Summer of 2026. Corinne spoke at the Coroner's Conference at Tioga Downs.
- **Threat Assessment Team:** Team has continued meeting regularly. Working with Squad 9 consultants to address any concerns and ensure the Team is operating effectively. Hosting the State's Threat Evaluation Recording Course (TERC) May 12th, 13th and 14th at Public Safety.
- **Fire:** Continues to be very busy across the County. Corinne, Will and Bob will be attending the fire coordinators conference in Watkins Glen, April 8-10th.

NEW BUSINESS:

- None.

PERSONNEL:

- None.

RESOLUTIONS:

- Approve Change Order for Candor Tower Electrical Upgrade and Transfer of Funds
- Amend Resolution 304-25 Award Bid for Candor Tower Electrical Upgrade and Transfer of Funds

***Resolutions will need to move forward to the Legislative Worksession due to lack of Quorum*

SHERIFF – Sheriff Gary Howard:

FINANCIAL:

- Revenues are at \$56,976.18 which is 14% of the budget. Expenditures are at \$2,922,549.60 which is 28% of the budget. Inmate Boarders are at \$38,252.77 which is 25% of the budget.

OLD BUSINESS:

- TCLEA Contract moving forward.
- TCCA Contract moving forward.

NEW BUSINESS:

- Jail Camera replacement project is still ongoing.
- VESTA NextGen 911 System: Citizen Input phase is ongoing. Training is May 18th & 19th for the Dispatchers for the new Radio System.
- K9 Program: Deputy is in his 3rd week of Training – Going well.
- Building Project: Paperwork to the Commission of Corrections was sent for review for the HVAC overhead door to upper mezzanine and it has been approved.
- Implemented a new UTV policy and are researching training.
- Daily inmate population for March was 41.
- Dispatchers week is April 12th-18th.

- **Defensive Tactics:** We now have a Deputy that is certified to be a Instructor.

PERSONNEL:

- **Update of Vacancies:**
 - Civil – all Positions are filled.
 - Corrections – Three Vacant Corrections Officer Positions; One Vacant Part Time Cook Position.
 - One Corrections Officer on Light Duty.
 - One Corrections Officer on Worker's Comp
 - One Corrections Officer on Military Deployment.
 - Three Corrections Officers in the Academy.
 - Road Patrol – Six Open Deputy Positions.
 - E911 – Two Vacant E911 Dispatcher Positions. One Interview last week.
 - Records – all positions are filled.
 - Administration – all positions are filled.

RESOLUTIONS:

- None.

***Sheriff Gary Howard requested to go in to Executive Session regarding a Personnel matter.*

EXECUTIVE SESSION

Legislator Ciotoli made a motion, seconded by Legislator Cantella, to go into executive session at 2:55 PM to discuss Personnel Matter of a particular employee. In attendance was Legislators Ciotoli & Cantella; Legislative Clerk Cathy Haskell; Legislative Chair Monell; County Administrator Bailey; Director of Probation Cain; and Sheriff Howard.

Legislator Ciotoli motioned to adjourn Executive Session at 3:39 PM.

Respectfully Submitted,

Donna Gilligan

Donna Gilligan

Accounting Associate III – Payroll Tioga County Sheriff's Office

04/07/26



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3021 Enhanced E911							
A3021 411400 Emergency Telephone	0	0	-640,000	-166,468.82	.00	.00	.0%
A3021 411401 E911 Surcharge Upg	-640,000	0	-1,600	.00	.00	-473,531.18	26.0%*
A3021 424100 Rental Of County O	-1,600	0	0	.00	.00	-1,600.08	.0%*
A3021 520110 E911 Desk	0	0	450,000	.00	.00	450,000.00	.0%
A3021 520130 E911 Equipment (Not	0	0	0	.00	.00	.00	.0%
A3021 540093 E911 Building Maint	0	0	72,000	123,795.66	18,350.23	-70,145.89	197.4%*
A3021 540140 E911 Contracting Se	47,500	24,500	0	.00	.00	.00	.0%
A3021 540320 ACCTG Leased/Service	0	0	41,000	15,900.00	19,600.00	5,500.00	86.6%
A3021 540320 E911 Leased/Service	65,500	-24,500	0	.00	.00	.00	.0%
A3021 540485 Printing/Paper	0	0	0	.00	.00	.00	.0%
A3021 540485 E911 Printing/Paper	0	0	0	.00	.00	.00	.0%
A3410 FIRE							
A3410 415880 Fire/EMS Reimburse	-5,000	0	-5,000	-3,142.50	.00	-1,857.50	62.9%*
A3410 427010 SEN10 Refunds Of Pr	0	0	0	.00	.00	.00	.0%
A3410 433060 State Aid-Homeland	0	0	0	.00	.00	.00	.0%
A3410 433060 SEN10 State Aid-Fir	0	0	0	.00	.00	.00	.0%
A3410 433200 State Aid-Emergenc	-15,000	0	-15,000	.00	.00	-15,000.00	.0%*
A3410 443050 EMP16 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3410 510010 Full Time	0	0	0	.00	.00	.00	.0%
A3410 510020 Part Time/Temporar	62,095	0	62,095	17,925.52	.00	44,168.98	28.9%
A3410 510050 All Other(On Call,	5,000	0	5,000	.00	.00	5,000.00	.0%
A3410 520020 Audio Visual Equip	2,000	0	2,000	.00	.00	2,000.00	.0%
A3410 520030 Batteries (Portabl	1,000	0	1,000	.00	.00	1,000.00	.0%
A3410 520080 Clothing	500	500	1,500	487.96	.00	512.04	48.8%
A3410 520130 Equipment (Not Car	15,000	-500	14,500	3,537.47	642.62	10,319.91	28.8%
A3410 520130 EMP16 Equipment (No	0	0	0	.00	.00	.00	.0%
A3410 520160 Fire & Alarms Equi	400	0	400	.00	41.94	358.06	10.5%
A3410 520190 Nursing Equipment	2,500	0	2,500	371.88	.00	2,128.12	14.9%
A3410 520191 E911 Emergency Equi	0	0	0	.00	.00	.00	.0%
A3410 520215 Personal Protectiv	8,000	0	8,000	.00	.00	8,000.00	.0%
A3410 521130 SEN10 Equipment (No	5,000	0	5,000	.00	.00	5,000.00	.0%
A3410 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3410 530141 Gis	0	0	0	.00	.00	.00	.0%
A3410 530300 Legal	0	0	0	.00	.00	.00	.0%
A3410 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3410 540070 Car Maintenance	2,000	0	2,000	.00	.00	2,000.00	.0%
A3410 540140 Contracting Servic	8,000	0	8,000	.00	.00	8,000.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3410 540140	EMP16 Contracting S	0	0	0	.00	.00	.00	.0%
A3410 540140	M7674 Contracting S	10,000	-10,000	0	.00	.00	.00	.0%
A3410 540144	Ems Instructors	12,000	0	12,000	3,252.38	93.75	8,653.87	27.9%
A3410 540180	Dues	1,200	0	1,200	904.00	0	296.00	75.3%
A3410 540220	Automobile Fuel	3,500	0	3,500	1,508.11	133.12	1,858.77	46.5%
A3410 540320	Leased/Service Equ	1,000	0	1,000	17.08	0	982.92	1.7%
A3410 540320	ACCTG Leased/Service	0	0	0	.00	.00	.00	.0%
A3410 540330	Legal Fees	0	0	0	.00	.00	.00	.0%
A3410 540340	Literature	3,000	-210	2,790	765.80	0	2,024.20	27.4%
A3410 540350	Office Equip Maint	500	0	500	0	0	500.00	.0%
A3410 540360	Meals/Food	150	0	150	128.53	0	21.47	85.7%
A3410 540370	Medical Expense	1,000	0	1,000	0	0	1,000.00	.0%
A3410 540390	Mileage Expense	3,000	0	3,000	1,645.26	0	1,354.74	54.8%
A3410 540410	Nursing Supplies	3,000	0	3,000	189.90	0	2,810.10	6.3%
A3410 540480	Postage	250	0	250	0	0	250.00	.0%
A3410 540485	Printing/Paper	300	0	300	55.98	0	244.02	18.7%
A3410 540560	Repairs	1,500	0	1,500	789.25	0	710.75	52.6%
A3410 540620	Software Expense	500	210	710	624.86	0	85.14	88.0%
A3410 540630	Stationery Supplie	2,000	0	2,000	318.48	198.91	1,482.61	25.9%
A3410 540640	Supplies (Not Offi	1,500	0	1,500	891.15	0	608.85	59.4%
A3410 540660	Telephone	2,000	0	2,000	305.88	465.36	1,228.76	38.6%
A3410 540731	Training/State Req	250	0	250	185.00	0	65.00	74.0%
A3410 540733	Training/All Other	5,500	0	5,500	1,905.50	0	3,594.50	34.6%
A3410 581088	State Retirement F	9,599	0	9,599	7,766.42	0	1,832.58	80.9%
A3410 583088	Social Security Fr	5,154	0	5,154	1,388.02	0	3,765.98	26.9%
A3410 584088	Workers Compensati	1,216	0	1,216	2,313.80	0	-1,097.80	190.3%*
A3410 584588	Life Insurance Pri	0	0	0	.00	0	.00	.0%
A3410 585088	Unemployment Insur	0	0	0	.00	0	.00	.0%
A3410 585588	Disability Insuran	58	0	58	.00	0	58.00	.0%
A3410 586088	Health Insurance F	19,221	0	19,221	.00	0	19,221.00	.0%
A3410 588988	Eap Fringe	16	0	16	28.80	0	-12.80	180.0%*
A3640	Emergency Mgmt Office							
A3640 427010	COVID19 Refunds Of Pr	0	0	0	.00	.00	.00	.0%
A3640 433080	State Aid-C837990	0	0	0	.00	.00	.00	.0%
A3640 435100	COVID19 State Aid-Fem	0	0	0	.00	.00	.00	.0%
A3640 436574	Hazard Mitigation	0	0	0	.00	.00	.00	.0%
A3640 443050	Federal Aid-Civil	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP16 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP17 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP18 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP19 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3640 443050	EMP20 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP21 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP22 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP23 Fed-Aid- Civi	0	0	0	.00	.00	.00	.0%
A3640 443050	EMP24 Fed-Aid- Civi	0	0	0	.00	.00	.00	.0%
A3640 445100	COVID Federal Aid-F	0	0	0	.00	.00	.00	.0%
A3640 510010	Full Time	155,328	0	155,328	52,874.67	.00	102,453.33	34.0%
A3640 510020	Part Time/Temporar	15,000	0	15,000	.00	.00	15,000.00	.0%
A3640 510030	Overtime Pay Only	10,000	0	10,000	.00	.00	10,000.00	.0%
A3640 510050	All-Other(On Call,	0	0	0	.00	.00	.00	.0%
A3640 520090	Computer	0	0	0	.00	.00	.00	.0%
A3640 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3640 530300	Legal	0	0	0	.00	.00	.00	.0%
A3640 530330	Shared Services -P	0	0	0	.00	.00	.00	.0%
A3640 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3640 540010	Advertising	700	0	700	.00	.00	700.00	.0%
A3640 540070	Car Maintenance	2,000	0	2,000	267.89	.00	1,732.11	13.4%
A3640 540090	Clothing	500	0	500	156.00	.00	344.00	31.2%
A3640 540140	HME17 Contracting S	3,000	0	3,000	.00	.00	3,000.00	.0%
A3640 540141	Gis Create & Maint	0	0	0	.00	.00	.00	.0%
A3640 540180	Dues	0	0	0	.00	.00	.00	.0%
A3640 540220	Automobile Fuel	4,000	0	4,000	578.51	3,346.84	74.65	98.1%
A3640 540320	Leased/Service Equ	0	0	0	.00	.00	.00	.0%
A3640 540360	COVID Meals/Food	0	0	0	.00	.00	.00	.0%
A3640 540390	Mileage Expense	0	0	0	.00	.00	.00	.0%
A3640 540420	Office Supplies	0	0	0	.00	.00	.00	.0%
A3640 540420	COVID Office Suppli	0	0	0	.00	.00	.00	.0%
A3640 540510	Radio Repairs	500	0	500	.00	.00	500.00	.0%
A3640 540540	Reimbursements	500	0	500	.00	.00	500.00	.0%
A3640 540560	Repairs	0	0	0	.00	.00	.00	.0%
A3640 540581	Security Systems &	0	0	0	.00	.00	.00	.0%
A3640 540640	COVID Supplies (Not	0	0	0	.00	.00	.00	.0%
A3640 540660	Telephone	3,000	0	3,000	353.77	.00	2,646.23	11.8%
A3640 540733	Training/All Other	1,000	0	1,000	248.00	.00	752.00	24.8%
A3640 581088	State Retirement F	25,799	0	25,799	5,024.80	.00	20,774.20	19.5%
A3640 583088	Social Security Fr	13,853	0	13,853	3,089.68	.00	10,763.32	22.3%
A3640 584088	Workers Compensation	3,267	0	3,267	758.24	.00	2,508.76	23.2%
A3640 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3640 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3640 585588	Disability Insuran	156	0	156	35.52	.00	120.48	22.8%
A3640 586088	Health Insurance F	51,659	0	51,659	18,916.16	.00	32,742.84	36.6%
A3640 588988	Eap Fringe	42	0	42	9.44	.00	32.56	22.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	390,612	-10,000	380,612	99,704.05	42,872.77	238,035.60	37.5%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26 MODIFY 2026 BUDGET AND
APPROPRIATION OF FUNDS
RADIO PROJECT
OFFICE OF EMERGENCY SERVICES

WHEREAS: Legislative approval is needed to modify the 2026 budget and appropriation of funds; and

WHEREAS: The Office of Emergency Services has a need to appropriate funds to cover the cost of the subscribers, from Motorola Solutions, for the Radio Project; therefore be it

RESOLVED: That the 2026 budget be modified and appropriation of funds be made as follows:

FROM: H3021.540140.ST22 Contracting Services	\$1,152,544.48
TO: H3021.521230.ST22 Radio & Equipment	\$1,152,544.48

AND

FROM: H387809 Radio Comm System Reserve	\$2,296,943.23
TO: H3021.521230.E911 Radio & Equipment	\$2,296,943.23

REFERRED TO: PUBLIC SAFETY COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26 MODIFY 2026 BUDGET
OFFICE OF EMERGENCY SERVICES

WHEREAS: Legislative approval is needed to modify the 2026 budget; and

WHEREAS: The Office of Emergency Services has a need to appropriate funds to cover the cost of the Radio Communications, Consultant Yoder Communications LLC (VID 8300/CID 2082) for the Radio Tower Upgrade Project, as well as Motorola Solutions for the maintenance of the towers; therefore be it

RESOLVED: That the 2026 budget be modified as follows:

FROM: A3021.520130.E911 Equipment (not car) \$90,678.18

TO: A3021.540140.E911 Contracting Services \$90,678.18

REFERRED TO: PUBLIC SAFETY COMMITTEE
LEGISLATIVE WORKSESSION

RESOLUTION NO. -26 AUTHORIZE CONTRACTED SERVICE RATES
OFFICE OF EMERGENCY SERVICES –
TRAINING PROGRAM VENDORS

WHEREAS: The Tioga County Legislature must authorize compensation structures related to County programs; and

WHEREAS: The Office of Emergency Services administers training programs requiring the use of qualified instructors and support personnel; and

WHEREAS: Such instructional and support services may be provided by independent vendors or contracted service providers, and are not classified as County employment positions; and

WHEREAS: Resolution No. 266-18 previously established hourly rates for such services; and

WHEREAS: The Office of Emergency Services has identified a need to update contracted service rates to ensure adequate vendor participation and program staffing; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the following maximum hourly rates for contracted services, applicable to vendors and independent contractors providing training services to the Office of Emergency Services:

Certified Instructor Coordinator (CIC) – NYS Minimum Wage plus \$10.00 per hour
Certified Lab Instructor (CLI) – NYS Minimum Wage plus \$4.00 per hour
Skills Instructor – NYS Minimum Wage
Victim Helper – NYS Minimum Wage

And be it further

RESOLVED: That these rates shall apply only to services provided under contract or agreement, and shall not be construed as wages, salaries, or stipends for County employees; and be it further

RESOLVED: That all such services shall be procured and administered in accordance with Tioga County Procurement Policy, General Municipal Law, and any applicable contractual requirements.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26

AMEND RESOLUTION NO. 17-26
EXECUTE LEASE AND EASEMENT AGREEMENT
OF PROPERTY LOCATED AT CANDOR HILL
ROAD, CANDOR, NEW YORK TO INSTALL
POWER LINES FOR THE RADIO TOWER PROJECT
OFFICE OF EMERGENCY SERVICES

WHEREAS: Resolution No. 17-26 authorized a lease and easement agreement, with Robert B. Galberd, for the property located at Candor Hill Road, Candor, New York; and

WHEREAS: Motorola Solutions, as part of the installation and upgrade of the Emergency Services Communication Network has approved the use of the Candor Tower located at 85 Benton Road, Candor, New York for upgrades to this communication tower; and

WHEREAS: The owner of the property adjacent to the Candor Tower, Robert B. Galberd, has agreed to enter into a lease and easement agreement, for a portion of the property, to Tioga County for the installation of underground power lines at a one-time payment of \$5,000; and

WHEREAS: There are funds available in account A3021.540320.E911; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to execute the lease and easement agreement of property located at Candor Hill Road, Candor, New York to install power lines for the radio tower project at a one-time payment of \$5,000 from account A3021 540320 E911 Leased Service Equipment - 911.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -26

ACCEPTANCE OF THE APPLICATION FOR
JASON MARTIN TO THE
TIOGA COUNTY HAZ-MAT TEAM

WHEREAS: The Office of Emergency Services provides high quality HAZ-MAT Team support to the Fire Service in Tioga County and adjacent Counties through the NYS Fire Mutual Aid Plan; and

WHEREAS: This service is provided by local, highly trained volunteers; and

WHEREAS: Jason Martin has applied for membership to the County HAZ-MAT Team; and

WHEREAS: Jason Martin, currently possesses training and skills needed by the Tioga County HAZ-MAT Team to work on the Team; therefore be it

RESOLVED: That Jason Martin be added to the Tioga County Haz-Mat Team roster, effective May 12, 2026.

Financial:

Budget: within expected limits.

Old Business:**Radio Project:**

We are still working to get utilities connected to many of the sites. We experienced a theft of copper wire at the Ballou Rd site, just prior to NYSEG making that final connection. That site will be redone and again scheduled with NYSEG. The RFP work was completed at Hanson, so we are just awaiting a pole to be installed for that site to be connected. We are hoping to have Candor ready to begin the RFP electrical work at that site in early May.

Dispatch radio consoles are set up in the MPR at Public Safety. CAC and Motorola are continuing to ensure all issues are addressed ahead of dispatcher training and live cut-over.

Corinne and Will completed the NYS Communications Technician course held in Broome mid-April.

CAD Project:

No new changes to report.

EMS:

We are awaiting further information about the comprehensive plan for NYS.

EMS Coordinator Scott Gurney has begun hosting EMS Captains meetings quarterly.

The EMS course is nearing completion, with an end date of 5/21/26.

Emergency Management:

We are planning an EOC activation exercise for spring of 2026.

We are planning to host an Open House on May 30th, 2026, from 10am -2pm.

We hosted Anika Smith, a BOCES New Visions Student, one morning to discuss what all Emergency Services does and what Emergency Management is.

Corinne will be attending the BCC Mock Disaster, along with other local Emergency Managers.

There are quite a few training courses coming up throughout May and June.

Threat Assessment Team:

The team has continued to meet regularly and either hear potential cases or have training to further the understanding and skills of the team. Consultants, Squad 9, are going to take more of a lead role for the team as we realign with the BTAM process.

We are hosting the TERC course on May 12, 13 and 14th at Public Safety. We are encouraging anyone interested to sign up, especially for the 1-day course, if they can't attend the full 3 days.

Fire:

Fire Departments across the county and the Fire Investigation team continue to be very busy.

Corinne, Will and Bob attended the NYS Fire coordinators Conference in Watkins Glen, April 8-10th. There were lots of good presentations and updates from State OFPC.

There is currently a NYS Burn Ban that expires on May 14th.

We attended a tour with the HAZMAT team and Southside Fire Dept, to the Kinder-Morgan pipeline facility and continued discussions of response planning, should any emergency occur.

Resolutions:

E11 – Modify 2026 Budget Appropriation of Funds Radio Project

E13- Modify 2026 Budget

E22- Authorize Contract Service Rates for Emergency Services Training Program Vendors

E38 – Amend Resolution No. 17-26 Execute Lease and Easement Agreement of Property Located at Candor Hill Rd

E45- Martin – HAZMAT Team Application